



Kaumualii Elem Financial Plan 2022-2023 Summary

FY2022-2023 King Kaumualii Elementary
COMPREHENSIVE FinPlan FINAL

Final Approved on: 2022-03-30 07:56:12.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,991,437	\$ 0	\$ 0	\$ 1,991,437
			Classified	\$ 77,477	\$ 0	\$ 0	\$ 77,477
			Casual/Hourly	\$ 26,258	\$ 0	\$ 0	\$ 26,258
			Current Expenses	\$ 29,225	\$ 0	\$ 0	\$ 29,225
			Equipment	\$ 39,895	\$ 0	\$ 0	\$ 39,895
		42101 total			\$ 2,164,292	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 130,586	\$ 0	\$ 0	\$ 130,586
			Casual/Hourly	\$ 22,332	\$ 0	\$ 0	\$ 22,332
		42102 total			\$ 152,918	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 208,939	\$ 0	\$ 0	\$ 208,939
			Classified	\$ 17,217	\$ 0	\$ 0	\$ 17,217
			Casual/Hourly	\$ 55,701	\$ 0	\$ 0	\$ 55,701
		42104 total			\$ 281,857	\$ 0	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 15,881	\$ 0	\$ 0	\$ 15,881
			Current Expenses	\$ 21,000	\$ 0	\$ 0	\$ 21,000
		42106 total			\$ 36,881	\$ 0	\$ 0
	42107	WSF-Enabling Activities II	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42107 total			\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 2,955	\$ 0	\$ 2,955
			42108 total			\$ 0	\$ 2,955
42111	WSF-Enabling Activities Vi	Current Expenses	\$ 0	\$ 0	-\$ 61,360	-\$ 61,360	
		42111 total			\$ 0	\$ 0	-\$ 61,360
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 220,721	\$ 220,721	
		Classified	\$ 0	\$ 0	\$ 169,423	\$ 169,423	
		Casual/Hourly	\$ 0	\$ 0	\$ 30,704	\$ 30,704	
		Current Expenses	\$ 0	\$ 0	\$ 28,886	\$ 28,886	



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Gen-WSF	42112	WSF-School Administration	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		42112 total			\$ 0	\$ 0	\$ 449,734	\$ 449,734
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 213,655	\$ 213,655	
			Casual/Hourly	\$ 0	\$ 0	\$ 16,362	\$ 16,362	
			Current Expenses	\$ 0	\$ 0	\$ 25,000	\$ 25,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total			\$ 0	\$ 0	\$ 255,017	\$ 255,017	
	Gen-WSF				\$ 2,635,948	\$ 2,955	\$ 643,391	\$ 3,282,294
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 881,456	\$ 0	\$ 0	\$ 881,456
				Classified	\$ 232,430	\$ 0	\$ 0	\$ 232,430
Current Expenses				\$ 5,943	\$ 0	\$ 0	\$ 5,943	
17101 total			\$ 1,119,829	\$ 0	\$ 0	\$ 1,119,829		
17154		SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			17154 total			\$ 0	\$ 0	\$ 0
Gen-SPED				\$ 1,119,829	\$ 0	\$ 0	\$ 1,119,829	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		18085 total			\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			Casual/Hourly	\$ 56,899	\$ 0	\$ 0	\$ 56,899	
			Current Expenses	\$ 34,272	\$ 0	\$ 0	\$ 34,272	
	18902 total			\$ 156,464	\$ 0	\$ 0	\$ 156,464	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 1,786	\$ 0	\$ 0	\$ 1,786	
			18935 total			\$ 1,786	\$ 0	\$ 0
	19978	Impact Aid-WSF	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			19978 total			\$ 0	\$ 0	\$ 0
20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
		20657 total			\$ 0	\$ 0	\$ 0	\$ 0



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Federal	20697	Essa Title Iia Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20697 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		52001 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 158,250	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,914,027	\$ 2,955	\$ 643,391	\$ 4,560,373



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

