



Kekaha Elem Financial Plan 2019-2020 Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
42101		WSF-Instruction	Certificated	\$ 1,109,981	\$ 0	\$ 1,109,981
			Casual/Hourly	\$ 97,550	\$ 0	\$ 97,550
			Current Expenses	\$ 34,683	\$ 0	\$ 34,683
			Equipment	\$ 999	\$ 0	\$ 999
			42101 total		\$ 1,243,213	\$ 0
42102		WSF-EII	Certificated	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 29,453	\$ 0	\$ 29,453
			42102 total		\$ 29,453	\$ 0
42103		WSF-Instructional Support	Classified	\$ 17,034	\$ 0	\$ 17,034
			42103 total		\$ 17,034	\$ 0
42104		WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 143,646
			Classified	\$ 51,437	\$ 0	\$ 51,437
			42104 total		\$ 195,083	\$ 0
42106		WSF-Enabling Activities I	Casual/Hourly	\$ 1,249	\$ 0	\$ 1,249
			42106 total		\$ 1,249	\$ 0
42112		WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 126,917	\$ 126,917
			Casual/Hourly	\$ 0	\$ 12,120	\$ 12,120
			Current Expenses	\$ 0	\$ 37,979	\$ 37,979
			Equipment	\$ 0	\$ 0	\$ 0
42112 total		\$ 0	\$ 302,604	\$ 302,604		
42113		WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 6,060	\$ 6,060
			Current Expenses	\$ 0	\$ 10,000	\$ 10,000
			Equipment	\$ 0	\$ 1,000	\$ 1,000
42113 total		\$ 0	\$ 145,253	\$ 145,253		
Gen-WSF				\$ 1,486,032	\$ 447,857	\$ 1,933,889



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FY2019-20 Kekaha Elementary School FinPlan
COMPREHENSIVE FINAL

Final Approved on: 2019-04-14 20:01:44.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 34,434
		10301 total			\$ 99,727	\$ 0
	16807	Hawaiian Studies	Casual/Hourly	\$ 8,372	\$ 0	\$ 8,372
			Current Expenses	\$ 632	\$ 0	\$ 632
		16807 total			\$ 9,004	\$ 0
	17131	Special Education in Regular Schools	Certificated	\$ 326,465	\$ 0	\$ 326,465
			Classified	\$ 180,779	\$ 0	\$ 180,779
		17131 total			\$ 507,244	\$ 0
	Gen-Categ				\$ 615,975	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 34,794	\$ 0	\$ 34,794
			Current Expenses	\$ 7,837	\$ 0	\$ 7,837
		18902 total			\$ 42,631	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 1,085	\$ 0	\$ 1,085
			18935 total			\$ 1,085
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
	52003	ESEA Title I-Complex Area Initiatives	Certificated	\$ 65,293	\$ 0	\$ 65,293
			52003 total			\$ 65,293
	Federal				\$ 109,009	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0
	Gen-Cent				\$ 0	\$ 0
Grand Total				\$ 2,211,016	\$ 447,857	\$ 2,658,873



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

