



Kekaha Elem Financial Plan 2021-2022 Summary

FY2021-2022 Kekaha Elementary School
COMPREHENSIVE FinPlan FINAL

Final Approved on: 2021-04-14 18:10:49.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,109,981	\$ 0	\$ 0	\$ 0	\$ 1,109,981
			Casual/Hourly	\$ 42,091	\$ 0	\$ 0	\$ 0	\$ 42,091
			Current Expenses	\$ 3,951	\$ 0	\$ 0	\$ 0	\$ 3,951
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
42101 total		\$ 1,156,023	\$ 0	\$ 0	\$ 0	\$ 1,156,023		
	42102	WSF-EII	Casual/Hourly	\$ 16,068	\$ 0	\$ 0	\$ 0	\$ 16,068
			42102 total		\$ 16,068	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total		\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 43,043	\$ 0	\$ 0	\$ 0	\$ 43,043
			Current Expenses	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
			42104 total		\$ 187,689	\$ 0	\$ 0	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 13,835	\$ 0	\$ 0	\$ 0	\$ 13,835
			Current Expenses	\$ 1,300	\$ 0	\$ 0	\$ 0	\$ 1,300
			42106 total		\$ 15,135	\$ 0	\$ 0	\$ 0
	42107	WSF-Enabling Activities II	Current Expenses	-\$ 54,000	\$ 0	\$ 0	\$ 0	-\$ 54,000
			42107 total		-\$ 54,000	\$ 0	\$ 0	\$ 0
	42111	WSF-Enabling Activities Vi	Current Expenses	\$ 0	\$ 0	-\$ 50,000	\$ 0	-\$ 50,000
			42111 total		\$ 0	\$ 0	-\$ 50,000	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 0	\$ 125,588
			Classified	\$ 0	\$ 0	\$ 126,917	\$ 0	\$ 126,917
			Casual/Hourly	\$ 0	\$ 0	\$ 12,120	\$ 0	\$ 12,120
			Current Expenses	\$ 0	\$ 0	\$ 26,879	\$ 0	\$ 26,879
			42112 total		\$ 0	\$ 0	\$ 291,504	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 0	\$ 128,193
			Casual/Hourly	\$ 0	\$ 0	\$ 6,060	\$ 0	\$ 6,060



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Gen-WSF	42113	WSF-School Facility Services	Current Expenses	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 5,000
			Equipment	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 1,000
	42113 total			\$ 0	\$ 0	\$ 140,253	\$ 0	\$ 140,253
	Gen-WSF			\$ 1,320,915	\$ 0	\$ 381,757	\$ 0	\$ 1,702,672
Gen-Suppl	99996	Stdnt Success - Possible Supplmntl Funds	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 9,243	\$ 9,243
			99996 total	\$ 0	\$ 0	\$ 0	\$ 9,243	\$ 9,243
	Gen-Suppl			\$ 0	\$ 0	\$ 0	\$ 9,243	\$ 9,243
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 0	\$ 261,172
			Classified	\$ 154,953	\$ 0	\$ 0	\$ 0	\$ 154,953
			Current Expenses	-\$ 9,116	\$ 0	\$ 0	\$ 0	-\$ 9,116
	17101 total			\$ 407,009	\$ 0	\$ 0	\$ 0	\$ 407,009
Gen-SPED			\$ 407,009	\$ 0	\$ 0	\$ 0	\$ 407,009	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			18085 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 88,538	\$ 0	\$ 0	\$ 0	\$ 88,538
			Current Expenses	\$ 5,542	\$ 0	\$ 0	\$ 0	\$ 5,542
			18902 total	\$ 94,080	\$ 0	\$ 0	\$ 0	\$ 94,080
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 974	\$ 0	\$ 0	\$ 0	\$ 974
			18935 total	\$ 974	\$ 0	\$ 0	\$ 0	\$ 974
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	



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Federal	52003	ESEA Title I-Complex Area Initiatives	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	52003 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 95,054	\$ 0	\$ 0	\$ 0	\$ 95,054
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 0	\$ 34,434
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	10301 total			\$ 99,727	\$ 0	\$ 0	\$ 0	\$ 99,727
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 99,727	\$ 0	\$ 0	\$ 0	\$ 99,727	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			45004 total			\$ 0	\$ 0	\$ 0
	Rev Fund			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,922,705	\$ 0	\$ 381,757	\$ 9,243	\$ 2,313,705



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

