



# Kekaha Elem Financial Plan 2022-2023 Summary

FY2022-2023 Kekaha Elementary COMPREHENSIVE  
FinPlan FINAL

Final Approved on: 2022-04-14 10:16:32.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,305,860	\$ 0	\$ 0	\$ 0	\$ 1,305,860
			Casual/Hourly	\$ 87,621	\$ 0	\$ 0	\$ 0	\$ 87,621
			Current Expenses	\$ 12,950	\$ 0	\$ 0	\$ 0	\$ 12,950
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42101 total</b>			<b>\$ 1,406,431</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42102	WSF-Ell	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 0	\$ 65,293
			Casual/Hourly	\$ 16,536	\$ 0	\$ 0	\$ 0	\$ 16,536
			<b>42102 total</b>			<b>\$ 81,829</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Classified	\$ 17,034	\$ 0	\$ 0	\$ 0	\$ 17,034
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42103 total</b>			<b>\$ 17,034</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 43,043	\$ 0	\$ 0	\$ 0	\$ 43,043
			Current Expenses	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
			<b>42104 total</b>			<b>\$ 187,689</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 18,370	\$ 0	\$ 0	\$ 0	\$ 18,370
			Current Expenses	\$ 1,300	\$ 0	\$ 0	\$ 0	\$ 1,300
			<b>42106 total</b>			<b>\$ 19,670</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42107	WSF-Enabling Activities II	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42107 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42111	WSF-Enabling Activities Vi	Current Expenses	\$ 0	\$ 0	\$ 88,000	\$ 0	\$ 88,000	
		<b>42111 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 88,000</b>	<b>\$ 0</b>
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 0	\$ 125,588	
		Classified	\$ 0	\$ 0	\$ 143,919	\$ 0	\$ 143,919	
		Casual/Hourly	\$ 0	\$ 0	\$ 13,453	\$ 0	\$ 13,453	
		Current Expenses	\$ 0	\$ 0	\$ 25,955	\$ 0	\$ 25,955	



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Gen-WSF	42112	WSF-School Administration	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 308,915</b>	<b>\$ 0</b>	<b>\$ 308,915</b>	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 0	\$ 128,193	
			Casual/Hourly	\$ 0	\$ 0	\$ 6,060	\$ 0	\$ 6,060	
			Current Expenses	\$ 0	\$ 0	\$ 5,300	\$ 0	\$ 5,300	
			Equipment	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 1,000	
	<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 140,553</b>	<b>\$ 0</b>	<b>\$ 140,553</b>	
	<b>Gen-WSF</b>				<b>\$ 1,712,653</b>	<b>\$ 0</b>	<b>\$ 537,468</b>	<b>\$ 0</b>	<b>\$ 2,250,121</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 326,465	\$ 0	\$ 0	\$ 0	\$ 326,465
				Classified	\$ 180,779	\$ 0	\$ 0	\$ 0	\$ 180,779
Current Expenses				\$ 28,388	\$ 0	\$ 0	\$ 0	\$ 28,388	
<b>17101 total</b>				<b>\$ 535,632</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 535,632</b>	
17154		SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 535,632</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 535,632</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 8,372	\$ 0	\$ 0	\$ 0	\$ 8,372	
			<b>16807 total</b>			<b>\$ 8,372</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 8,372</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 8,372</b>
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18085 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 53,600	\$ 0	\$ 0	\$ 0	\$ 53,600	
			Equipment	\$ 48,000	\$ 0	\$ 0	\$ 0	\$ 48,000	
	<b>18902 total</b>			<b>\$ 101,600</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 101,600</b>	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 1,160	\$ 0	\$ 0	\$ 0	\$ 1,160	
			<b>18935 total</b>			<b>\$ 1,160</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof.Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Federal	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	52003	ESEA Title I-Complex Area Initiatives	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>52003 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	99996	Stdnt Success - Possible Supplmntl Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 38,498	\$ 38,498
	<b>99996 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 38,498</b>	<b>\$ 38,498</b>
	<b>Federal</b>				<b>\$ 102,760</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 38,498</b>
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 0	\$ 65,293
			Classified	\$ 34,434	\$ 0	\$ 0	\$ 0	\$ 34,434
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>10301 total</b>			<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 99,727</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 99,727</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	16350	Summer School - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>16350 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

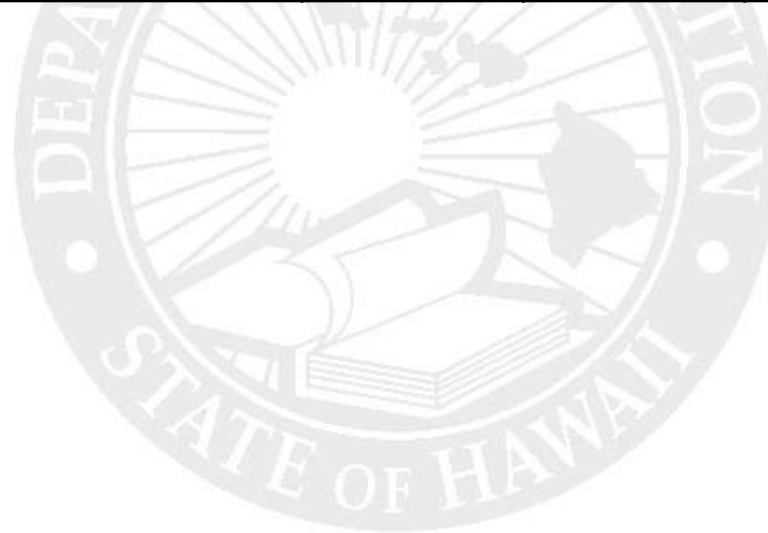


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Trust	16105	Donations - School	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16105 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Other	99993	Stdnt Success - Possible Addtl WSF Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 17,860	\$ 17,860
		<b>99993 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 17,860</b>	<b>\$ 17,860</b>
	<b>Other</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 17,860</b>	<b>\$ 17,860</b>
<b>Grand Total</b>				<b>\$ 2,459,144</b>	<b>\$ 0</b>	<b>\$ 537,468</b>	<b>\$ 56,358</b>	<b>\$ 3,052,970</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

