



# Kilauea Elem Financial Plan 2019-2020 Summary

FY2019-20 Kilauea Elementary School FinPlan  
COMPREHENSIVE FINAL

Final Approved on: 2019-04-12 06:45:52.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 1,305,860	\$ 0	\$ 0	\$ 1,305,860
			Casual/Hourly	\$ 73,137	\$ 0	\$ 0	\$ 73,137
			Current Expenses	\$ 21,532	\$ 0	\$ 0	\$ 21,532
			Equipment	\$ 4,355	\$ 0	\$ 0	\$ 4,355
		<b>42101 total</b>		<b>\$ 1,404,884</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,404,884</b>
	42102	WSF-EII	Casual/Hourly	\$ 24,493	\$ 0	\$ 0	\$ 24,493
			<b>42102 total</b>		<b>\$ 24,493</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Classified	\$ 17,034	\$ 0	\$ 0	\$ 17,034
			Current Expenses	\$ 1,500	\$ 0	\$ 0	\$ 1,500
		<b>42103 total</b>		<b>\$ 18,534</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 18,534</b>
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 17,217	\$ 0	\$ 0	\$ 17,217
			Casual/Hourly	\$ 20,568	\$ 0	\$ 0	\$ 20,568
			Current Expenses	\$ 3,750	\$ 0	\$ 0	\$ 3,750
		<b>42104 total</b>		<b>\$ 185,181</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 185,181</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 3,212	\$ 0	\$ 0	\$ 3,212
			<b>42106 total</b>		<b>\$ 3,212</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 125,588	\$ 0	\$ 125,588
			Classified	\$ 0	\$ 126,917	\$ 0	\$ 126,917
			Casual/Hourly	\$ 0	\$ 13,585	\$ 0	\$ 13,585
			Current Expenses	\$ 0	\$ 19,056	\$ 0	\$ 19,056
		<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 285,146</b>	<b>\$ 0</b>	<b>\$ 285,146</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 128,193	\$ 0	\$ 128,193
			Casual/Hourly	\$ 0	\$ 8,080	\$ 0	\$ 8,080
			Current Expenses	\$ 0	\$ 6,975	\$ 0	\$ 6,975
			Equipment	\$ 0	\$ 1,000	\$ 0	\$ 1,000
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 144,248</b>	<b>\$ 0</b>	<b>\$ 144,248</b>
<b>Gen-WSF</b>				<b>\$ 1,636,304</b>	<b>\$ 429,394</b>	<b>\$ 0</b>	<b>\$ 2,065,698</b>



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Gen-Suppl	99996	Stdnt Success - Possible Supplmntl Funds	Casual/Hourly	\$ 0	\$ 0	\$ 214,845	\$ 214,845	
			Current Expenses	\$ 0	\$ 0	\$ 55,000	\$ 55,000	
			Equipment	\$ 0	\$ 0	\$ 55,000	\$ 55,000	
	<b>99996 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 324,845</b>	<b>\$ 324,845</b>
	99997	Staff Success - Possible Supplmntl Funds	Current Expenses	\$ 0	\$ 0	\$ 30,265	\$ 30,265	
			<b>99997 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	99998	Sys Success - Possible Supplmntl Funds	Casual/Hourly	\$ 0	\$ 0	\$ 17,003	\$ 17,003	
			<b>99998 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Suppl</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 372,113</b>	<b>\$ 372,113</b>
	Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 8,372	\$ 0	\$ 0	\$ 8,372
Current Expenses				\$ 638	\$ 0	\$ 0	\$ 638	
<b>16807 total</b>				<b>\$ 9,010</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 9,010</b>	
17131		Special Education in Regular Schools	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172	
			Classified	\$ 189,387	\$ 0	\$ 0	\$ 189,387	
			<b>17131 total</b>				<b>\$ 450,559</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 459,569</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 459,569</b>	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 15,546	\$ 0	\$ 0	\$ 15,546	
			Current Expenses	\$ 65,774	\$ 0	\$ 0	\$ 65,774	
			<b>18902 total</b>				<b>\$ 81,320</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 882	\$ 0	\$ 0	\$ 882	
			<b>18935 total</b>				<b>\$ 882</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35913 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 82,202</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 82,202</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35163 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,178,075</b>	<b>\$ 429,394</b>	<b>\$ 372,113</b>	<b>\$ 2,979,582</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

