



Koloa Elem Financial Plan 2019-2020 Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,175,274	\$ 0	\$ 0	\$ 0	\$ 1,175,274	
			Casual/Hourly	\$ 72,604	\$ 0	\$ 0	\$ 0	\$ 72,604	
			Current Expenses	\$ 11,317	\$ 0	\$ 0	\$ 0	\$ 11,317	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 1,259,195	\$ 0	\$ 0	\$ 0	\$ 1,259,195
	42102	WSF-EII	Casual/Hourly		\$ 15,971	\$ 0	\$ 0	\$ 0	\$ 15,971
				42102 total	\$ 15,971	\$ 0	\$ 0	\$ 0	\$ 15,971
	42104	WSF-Student Services		Certificated	\$ 143,646	\$ 0	\$ 0	\$ 0	\$ 143,646
				Classified	\$ 17,003	\$ 0	\$ 0	\$ 0	\$ 17,003
				42104 total	\$ 160,649	\$ 0	\$ 0	\$ 0	\$ 160,649
	42107	WSF-Enabling Activities II	Casual/Hourly		\$ 6,780	\$ 0	\$ 0	\$ 0	\$ 6,780
				42107 total	\$ 6,780	\$ 0	\$ 0	\$ 0	\$ 6,780
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 125,588	\$ 0	\$ 125,588
				Classified	\$ 0	\$ 0	\$ 126,917	\$ 0	\$ 126,917
				Current Expenses	\$ 0	\$ 0	\$ 32,173	\$ 0	\$ 32,173
				42112 total	\$ 0	\$ 0	\$ 284,678	\$ 0	\$ 284,678
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 128,193	\$ 0	\$ 128,193
				Casual/Hourly	\$ 0	\$ 0	\$ 7,272	\$ 0	\$ 7,272
				Current Expenses	\$ 0	\$ 0	\$ 11,500	\$ 0	\$ 11,500
				Equipment	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 1,000
				42113 total	\$ 0	\$ 0	\$ 147,965	\$ 0	\$ 147,965
	Gen-WSF				\$ 1,442,595	\$ 0	\$ 432,643	\$ 0	\$ 1,875,238
	Gen-Suppl	99993	Stdnt Success - Possible Addtl WSF Funds	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 4,996	\$ 4,996
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 37,998	\$ 37,998	
99993 total				\$ 0	\$ 0	\$ 0	\$ 42,994	\$ 42,994	
Gen-Suppl				\$ 0	\$ 0	\$ 0	\$ 42,994	\$ 42,994	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 15,253	\$ 0	\$ 0	\$ 0	\$ 15,253	
			Current Expenses	\$ 700	\$ 0	\$ 0	\$ 0	\$ 700	
			16807 total	\$ 15,953	\$ 0	\$ 0	\$ 0	\$ 15,953	



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FY2019-20 Koloa Elementary School FinPlan
COMPREHENSIVE FINAL

Final Approved on: 2019-03-22 07:25:56.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Gen-Categ	17131	Special Education in Regular Schools	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 0	\$ 261,172
			Classified	\$ 154,953	\$ 0	\$ 0	\$ 0	\$ 154,953
	17131 total			\$ 416,125	\$ 0	\$ 0	\$ 0	\$ 416,125
	Gen-Categ			\$ 432,078	\$ 0	\$ 0	\$ 0	\$ 432,078
Federal	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 1,555	\$ 0	\$ 0	\$ 1,555
			20698 total		\$ 0	\$ 1,555	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total		\$ 0	\$ 0	\$ 0	\$ 0
Federal			\$ 0	\$ 1,555	\$ 0	\$ 0	\$ 1,555	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,874,673	\$ 1,555	\$ 432,643	\$ 42,994	\$ 2,351,865



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

