



Koloa Elem Financial Plan 2021-2022 Summary

FY2021-2022 Koloa Elementary School
COMPREHENSIVE FinPlan FINAL

Final Approved on: 2021-04-13 11:52:26.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,240,567	\$ 0	\$ 0	\$ 1,240,567
			Classified	\$ 25,826	\$ 0	\$ 0	\$ 25,826
			Casual/Hourly	\$ 30,716	\$ 0	\$ 0	\$ 30,716
			Current Expenses	\$ 30,875	\$ 0	\$ 0	\$ 30,875
42101 total				\$ 1,327,984	\$ 0	\$ 0	\$ 1,327,984
	42102	WSF-EII	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42102 total		\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 17,003	\$ 0	\$ 0	\$ 17,003
			Casual/Hourly	\$ 15,253	\$ 0	\$ 0	\$ 15,253
			42104 total				\$ 175,902
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 5,253	\$ 0	\$ 0	\$ 5,253
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42106 total				\$ 5,253
	42107	WSF-Enabling Activities II	Casual/Hourly	\$ 4,063	\$ 0	\$ 0	\$ 4,063
			42107 total				\$ 4,063
	42110	WSF-Enabling Activities V	Current Expenses	\$ 0	\$ 0	-\$ 20,000	-\$ 20,000
			42110 total				\$ 0
	42111	WSF-Enabling Activities Vi	Current Expenses	\$ 0	\$ 0	-\$ 90,000	-\$ 90,000
			42111 total				\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 125,588
			Classified	\$ 0	\$ 0	\$ 126,917	\$ 126,917
			Current Expenses	\$ 0	\$ 0	\$ 28,476	\$ 28,476
			42112 total				\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 128,193
			Casual/Hourly	\$ 0	\$ 0	\$ 7,272	\$ 7,272
			Current Expenses	\$ 0	\$ 0	\$ 11,500	\$ 11,500



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 1,000	\$ 1,000
		42113 total		\$ 0	\$ 0	\$ 147,965	\$ 147,965
	Gen-WSF			\$ 1,513,202	\$ 0	\$ 318,946	\$ 1,832,148
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 261,172
			Classified	\$ 103,302	\$ 0	\$ 0	\$ 103,302
			Current Expenses	-\$ 61,489	\$ 0	\$ 0	-\$ 61,489
	17101 total		\$ 302,985	\$ 0	\$ 0	\$ 302,985	
Gen-SPED			\$ 302,985	\$ 0	\$ 0	\$ 302,985	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 10,000	\$ 0	\$ 0	\$ 10,000
		16807 total		\$ 10,000	\$ 0	\$ 0	\$ 10,000
Gen-Categ			\$ 10,000	\$ 0	\$ 0	\$ 10,000	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 12,841	\$ 0	\$ 0	\$ 12,841
			Current Expenses	\$ 73,094	\$ 0	\$ 0	\$ 73,094
			Equipment	\$ 28,865	\$ 0	\$ 0	\$ 28,865
	18902 total		\$ 114,800	\$ 0	\$ 0	\$ 114,800	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 1,189	\$ 0	\$ 0	\$ 1,189
	18935 total		\$ 1,189	\$ 0	\$ 0	\$ 1,189	
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total		\$ 0	\$ 0	\$ 0
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
Federal			\$ 115,989	\$ 0	\$ 0	\$ 115,989	

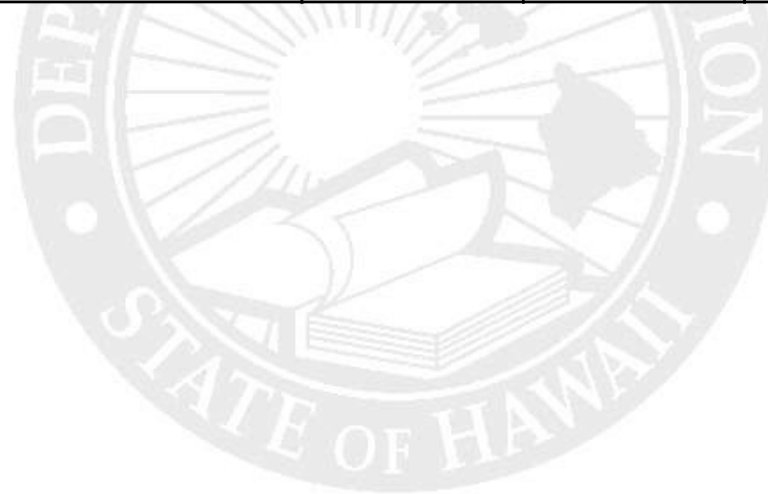


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,942,176	\$ 0	\$ 318,946	\$ 2,261,122





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

