



Koloa Elem Financial Plan 2022-2023 Summary

FY2022-2023 Koloa Elementary COMPREHENSIVE
FinPlan FINAL

Final Approved on: 2022-04-08 16:48:10.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,371,153	\$ 0	\$ 0	\$ 0	\$ 1,371,153
			Classified	\$ 25,826	\$ 0	\$ 0	\$ 0	\$ 25,826
			Casual/Hourly	\$ 156,357	\$ 0	\$ 0	\$ 0	\$ 156,357
			Current Expenses	-\$ 19,003	\$ 0	\$ 0	\$ 0	-\$ 19,003
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total		\$ 1,534,333	\$ 0	\$ 0	\$ 0	\$ 1,534,333
	42102	WSF-Ell	Casual/Hourly	\$ 15,709	\$ 0	\$ 0	\$ 0	\$ 15,709
		42102 total		\$ 15,709	\$ 0	\$ 0	\$ 0	\$ 15,709
	42104	WSF-Student Services	Certificated	\$ 143,646	\$ 0	\$ 0	\$ 0	\$ 143,646
			Classified	\$ 17,003	\$ 0	\$ 0	\$ 0	\$ 17,003
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		42104 total		\$ 160,649	\$ 0	\$ 0	\$ 0	\$ 160,649
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 6,881	\$ 0	\$ 0	\$ 0	\$ 6,881
		42106 total		\$ 6,881	\$ 0	\$ 0	\$ 0	\$ 6,881
	42107	WSF-Enabling Activities II	Casual/Hourly	\$ 3,693	\$ 0	\$ 0	\$ 0	\$ 3,693
		42107 total		\$ 3,693	\$ 0	\$ 0	\$ 0	\$ 3,693
	42110	WSF-Enabling Activities V	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		42110 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	42111	WSF-Enabling Activities Vi	Current Expenses	\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 60,000
		42111 total		\$ 0	\$ 0	\$ 60,000	\$ 0	\$ 60,000
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 125,588	\$ 0	\$ 125,588
			Classified	\$ 0	\$ 0	\$ 126,917	\$ 0	\$ 126,917
			Current Expenses	\$ 0	\$ 0	\$ 31,264	\$ 0	\$ 31,264
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 0	\$ 283,769	\$ 0	\$ 283,769
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 128,193	\$ 0	\$ 128,193
			Casual/Hourly	\$ 0	\$ 0	\$ 7,272	\$ 0	\$ 7,272



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Gen-WSF	42113	WSF-School Facility Services	Current Expenses	\$ 0	\$ 0	\$ 8,800	\$ 0	\$ 8,800
			Equipment	\$ 0	\$ 0	\$ 500	\$ 0	\$ 500
		42113 total		\$ 0	\$ 0	\$ 144,765	\$ 0	\$ 144,765
	Gen-WSF		\$ 1,721,265	\$ 0	\$ 488,534	\$ 0	\$ 2,209,799	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 261,172	\$ 0	\$ 0	\$ 0	\$ 261,172
			Classified	\$ 154,953	\$ 0	\$ 0	\$ 0	\$ 154,953
			Casual/Hourly	\$ 14,351	\$ 0	\$ 0	\$ 0	\$ 14,351
		17101 total		\$ 430,476	\$ 0	\$ 0	\$ 0	\$ 430,476
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED		\$ 430,476	\$ 0	\$ 0	\$ 0	\$ 430,476	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 8,372	\$ 0	\$ 0	\$ 0	\$ 8,372
		16807 total		\$ 8,372	\$ 0	\$ 0	\$ 0	\$ 8,372
	Gen-Categ		\$ 8,372	\$ 0	\$ 0	\$ 0	\$ 8,372	
Federal	18050	Essa 21st CCLC - Cohort 13	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			18050 total		\$ 0	\$ 0	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 7,982	\$ 0	\$ 0	\$ 0	\$ 7,982
			Current Expenses	\$ 61,124	\$ 0	\$ 0	\$ 0	\$ 61,124
			Equipment	\$ 49,766	\$ 0	\$ 0	\$ 0	\$ 49,766
		18902 total		\$ 118,872	\$ 0	\$ 0	\$ 0	\$ 118,872
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 1,357	\$ 0	\$ 0	\$ 0	\$ 1,357
			18935 total		\$ 1,357	\$ 0	\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total		\$ 0	\$ 0	\$ 0	\$ 0



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Federal	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Casual/Hourly			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		52001 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	99996	Stdnt Success - Possible Supplmntl Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 19,917	\$ 19,917	
			99996 total			\$ 0	\$ 0	\$ 0	\$ 19,917
		Federal			\$ 120,229	\$ 0	\$ 0	\$ 19,917	\$ 140,146
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total			\$ 0	\$ 0	\$ 0	\$ 0
	Special			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 2,280,342	\$ 0	\$ 488,534	\$ 19,917	\$ 2,788,793	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	