



Niihau School Financial Plan 2018-2019 Summary

FY2018-19 Niihau School FinPlan COMPREHENSIVE
FINAL

Final Approved on: 2018-04-17 19:57:51.0

| Source of Funding | PrgmID | Program Description | Type | Student Success | Total |
|--------------------|--------------------|--|--------------------|-------------------|-------------------|
| Gen-Categ | 16403 | Niihau School | Certificated | \$ 135,242 | \$ 135,242 |
| | | | Classified | \$ 66,208 | \$ 66,208 |
| | | | Casual/Hourly | \$ 1,818 | \$ 1,818 |
| | | | Current Expenses | \$ 6,763 | \$ 6,763 |
| | 16403 total | | | \$ 210,031 | \$ 210,031 |
| | 17131 | Special Education in Regular Schools | Classified | \$ 16,552 | \$ 16,552 |
| | | | 17131 total | | |
| Gen-Categ | | | | \$ 226,583 | \$ 226,583 |
| Federal | 18902 | Essa Title I LEA Grant-Schools I | Casual/Hourly | \$ 0 | \$ 0 |
| | | | Current Expenses | \$ 3,850 | \$ 3,850 |
| | 18902 total | | | \$ 3,850 | \$ 3,850 |
| | 18935 | Essa Title I LEA Grant-Parent Engagement | Current Expenses | \$ 42 | \$ 42 |
| | | | 18935 total | | |
| | 19979 | Impact Aid-Support to Schools | Current Expenses | \$ 0 | \$ 0 |
| | | | 19979 total | | |
| Federal | | | | \$ 3,892 | \$ 3,892 |
| Grand Total | | | | \$ 230,475 | \$ 230,475 |



FINANCIAL PLAN SUMMARY

Report Parameters

| <u>Description</u> | <u>Value</u> |
|--------------------|--|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB) |
| Document Type | FPMS |
| Financial Plan | |

