



Niihau School Financial Plan 2019-2020 Summary

FY2019-20 Niihau School FinPlan COMPREHENSIVE
FINAL

Final Approved on: 2019-04-15 16:47:58.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Total
Gen-Categ	16403	Niihau School	Certificated	\$ 151,296	\$ 151,296
			Classified	\$ 68,868	\$ 68,868
			Casual/Hourly	\$ 4,779	\$ 4,779
			Current Expenses	\$ 3,300	\$ 3,300
			Equipment	\$ 502	\$ 502
	16403 total			\$ 228,745	\$ 228,745
	17131	Special Education in Regular Schools	Classified	\$ 17,217	\$ 17,217
17131 total			\$ 17,217	\$ 17,217	
Gen-Categ				\$ 245,962	\$ 245,962
Grand Total				\$ 245,962	\$ 245,962





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

