



Niihau School Financial Plan 2020-2021 Summary

FY2020-2021 Niihau School FinPlan Comprehensive
FINAL

Final Approved on: 06/05/2020 06:48 AM

Create Date:	01/21/2020 11:27 AM	Proj Enrollment:	0
Scenario Status:	Submitted for Approval (FINAL)	CSA PPF Total:	0
Scenario Label:	FY2020-2021 Niihau School FinPlan Comprehensive FINAL	Scen CSA PPF Total:	0
Long Description:	as of 6/4/2020	Difference:	0

Student Success	230,545
Staff Success	0
Successful Systems of Support	0
Possible Additional Funds	0

Source of Funding	PrgmID	Program Description	Type	Student Success	Total
Gen-SPED	17131	Special Education in Regular Schools	Classified	\$ 0	\$ 0
		17131 total		\$ 0	\$ 0
	Gen-SPED			\$ 0	\$ 0
Gen-Categ	16403	Niihau School	Certificated	\$ 151,296	\$ 151,296
			Classified	\$ 68,868	\$ 68,868
			Casual/Hourly	\$ 4,779	\$ 4,779
			Current Expenses	\$ 5,100	\$ 5,100
			Equipment	\$ 502	\$ 502
	16403 total			\$ 230,545	\$ 230,545
Gen-Categ			\$ 230,545	\$ 230,545	
Grand Total				\$ 230,545	\$ 230,545



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	461 (Niihau School)
Scenario Key	7747 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: FY2020-2021 Niihau School)
Plan Stage Code	P (Projected)

Financial Plan

3 of 3

Report Date: 07-29-21

