

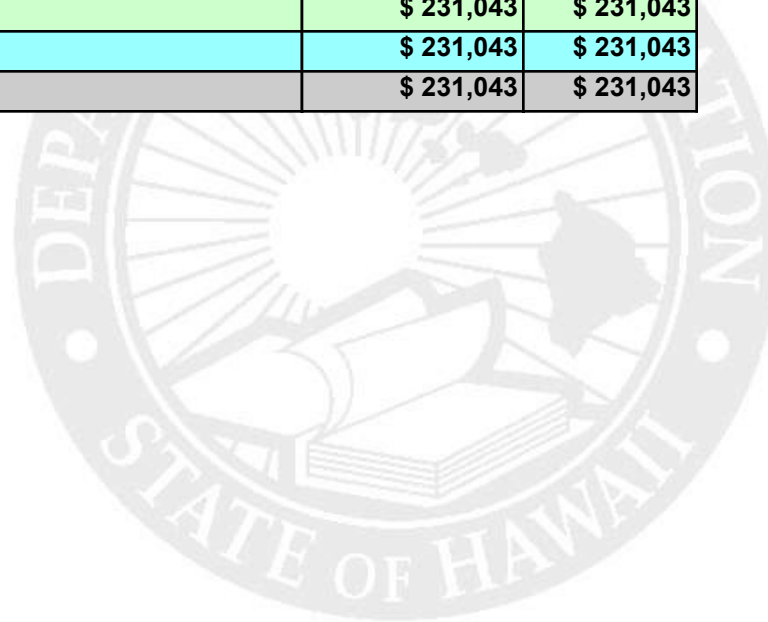


Niihau School Financial Plan 2021-2022 Summary

FY2021-2022 Niihau School COMPREHENSIVE FinPlan
FINAL

Final Approved on: 2021-04-16 14:47:28.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Total
Gen-Categ	16403	Niihau School	Certificated	\$ 151,296	\$ 151,296
			Classified	\$ 68,868	\$ 68,868
			Casual/Hourly	\$ 4,779	\$ 4,779
			Current Expenses	\$ 5,100	\$ 5,100
			Equipment	\$ 1,000	\$ 1,000
			16403 total	\$ 231,043	\$ 231,043
Gen-Categ				\$ 231,043	\$ 231,043
Grand Total				\$ 231,043	\$ 231,043





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

