

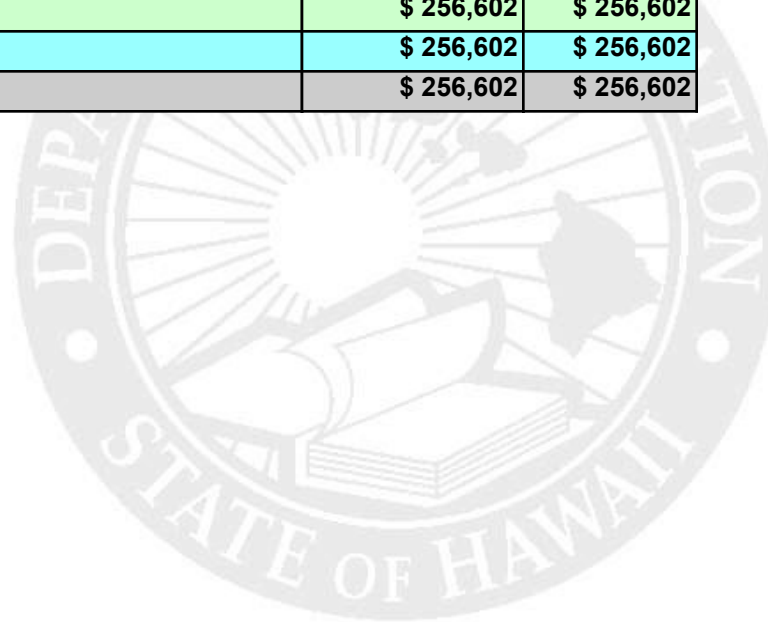


Niihau School Financial Plan 2022-2023 Summary

FY2022-2023 Niihau School Comprehensive FinPlan
FINAL

Final Approved on: 2022-04-18 16:11:30.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Total
Gen-Categ	16403	Niihau School	Certificated	\$ 151,296	\$ 151,296
			Classified	\$ 68,868	\$ 68,868
			Casual/Hourly	\$ 9,238	\$ 9,238
			Current Expenses	\$ 20,000	\$ 20,000
			Equipment	\$ 7,200	\$ 7,200
			16403 total	\$ 256,602	\$ 256,602
Gen-Categ				\$ 256,602	\$ 256,602
Grand Total				\$ 256,602	\$ 256,602





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

