

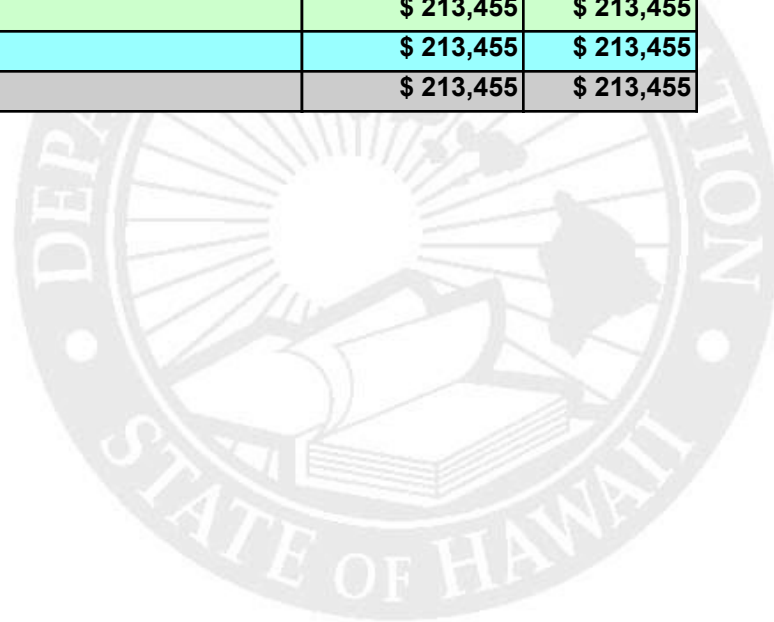


Niihau School Financial Plan 2023-2024 Summary

FY2023-2024 Niihau School Comprehensive FinPlan
FINAL

Final Approved on: 2023-04-14 16:50:33.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Total
Gen-Categ	16403	Niihau School	Certificated	\$ 131,958	\$ 131,958
			Classified	\$ 29,009	\$ 29,009
			Casual/Hourly	\$ 8,636	\$ 8,636
			Current Expenses	\$ 37,352	\$ 37,352
			Equipment	\$ 6,500	\$ 6,500
			16403 total	\$ 213,455	\$ 213,455
Gen-Categ				\$ 213,455	\$ 213,455
Grand Total				\$ 213,455	\$ 213,455





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

