



Waimea High Financial Plan 2019-2020 Summary

FY2019-20 Waimea High School FinPlan
COMPREHENSIVE FINAL

Final Approved on: 2019-04-15 17:03:38.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
42101	42101	WSF-Instruction	Certificated	\$ 1,762,911	\$ 0	\$ 1,762,911
			Casual/Hourly	\$ 30,793	\$ 0	\$ 30,793
			Current Expenses	\$ 94,192	\$ 0	\$ 94,192
			Equipment	\$ 37,000	\$ 0	\$ 37,000
			42101 total			\$ 1,924,896
42102	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 65,293
			Casual/Hourly	\$ 16,865	\$ 0	\$ 16,865
			42102 total			\$ 82,158
42104	42104	WSF-Student Services	Certificated	\$ 371,005	\$ 0	\$ 371,005
			Classified	\$ 25,504	\$ 0	\$ 25,504
			Casual/Hourly	\$ 2,998	\$ 0	\$ 2,998
			42104 total			\$ 399,507
42106	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 42,107	\$ 0	\$ 42,107
			Current Expenses	\$ 2,500	\$ 0	\$ 2,500
			42106 total			\$ 44,607
42107	42107	WSF-Enabling Activities II	Casual/Hourly	\$ 4,829	\$ 0	\$ 4,829
			Current Expenses	\$ 900	\$ 0	\$ 900
			42107 total			\$ 5,729
42112	42112	WSF-School Administration	Certificated	\$ 0	\$ 421,583	\$ 421,583
			Classified	\$ 0	\$ 265,785	\$ 265,785
			Casual/Hourly	\$ 0	\$ 6,060	\$ 6,060
			Current Expenses	\$ 0	\$ 60,437	\$ 60,437
			Equipment	\$ 0	\$ 0	\$ 0
42112 total			\$ 0	\$ 753,865	\$ 753,865	
42113	42113	WSF-School Facility Services	Classified	\$ 0	\$ 310,993	\$ 310,993
			Casual/Hourly	\$ 0	\$ 38,380	\$ 38,380
			Current Expenses	\$ 0	\$ 26,040	\$ 26,040



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 3,000	\$ 3,000	
		42113 total		\$ 0	\$ 378,413	\$ 378,413	
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 1,000	\$ 1,000	
		42114 total		\$ 0	\$ 1,000	\$ 1,000	
	42115	WSF-Cte	Certificated	\$ 326,465	\$ 0	\$ 326,465	
			Current Expenses	\$ 7,500	\$ 0	\$ 7,500	
		42115 total		\$ 333,965	\$ 0	\$ 333,965	
	Gen-WSF				\$ 2,790,862	\$ 1,133,278	\$ 3,924,140
	Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 195,879	\$ 0	\$ 195,879
			15849 total		\$ 195,879	\$ 0	\$ 195,879
16158		JROTC	Certificated	\$ 292,044	\$ 0	\$ 292,044	
		16158 total		\$ 292,044	\$ 0	\$ 292,044	
17131		Special Education in Regular Schools	Certificated	\$ 816,163	\$ 0	\$ 816,163	
			Classified	\$ 266,864	\$ 0	\$ 266,864	
		17131 total		\$ 1,083,027	\$ 0	\$ 1,083,027	
18864		Alternative Programs	Certificated	\$ 65,293	\$ 0	\$ 65,293	
		18864 total		\$ 65,293	\$ 0	\$ 65,293	
27480		Athletic Trainers	Classified	\$ 90,401	\$ 0	\$ 90,401	
	27480 total		\$ 90,401	\$ 0	\$ 90,401		
Gen-Categ				\$ 1,726,644	\$ 0	\$ 1,726,644	
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 7,050	\$ 0	\$ 7,050	
			Current Expenses	\$ 392	\$ 0	\$ 392	
		17790 total		\$ 7,442	\$ 0	\$ 7,442	
	18902	ESEA Title I-Schools	Current Expenses	\$ 141,339	\$ 0	\$ 141,339	
			Equipment	\$ 24,390	\$ 0	\$ 24,390	
		18902 total		\$ 165,729	\$ 0	\$ 165,729	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 1,757	\$ 0	\$ 1,757	
18935 total			\$ 1,757	\$ 0	\$ 1,757		



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Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 3,000	\$ 0	\$ 3,000
	52001 total			\$ 3,000	\$ 0	\$ 3,000
	Federal			\$ 177,928	\$ 0	\$ 177,928
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,695,434	\$ 1,133,278	\$ 5,828,712





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

