



Waimea High Financial Plan 2023-2024 Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,177,307	\$ 0	\$ 0	\$ 2,177,307	
			Classified	\$ 87,026	\$ 0	\$ 0	\$ 87,026	
			Casual/Hourly	\$ 19,258	\$ 0	\$ 0	\$ 19,258	
			Current Expenses	\$ 121,766	\$ 0	\$ 0	\$ 121,766	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,405,357	\$ 0	\$ 0	\$ 2,405,357
	42102	WSF-EII	Certificated	\$ 65,979	\$ 0	\$ 0	\$ 65,979	
			Casual/Hourly	\$ 19,440	\$ 0	\$ 0	\$ 19,440	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42102 total				\$ 85,419	\$ 0	\$ 0	\$ 85,419
	42103	WSF-Instructional Support	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42103 total				\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 450,535	\$ 0	\$ 0	\$ 450,535	
			Classified	\$ 28,754	\$ 0	\$ 0	\$ 28,754	
			Casual/Hourly	\$ 5,645	\$ 0	\$ 0	\$ 5,645	
			Current Expenses	\$ 2,000	\$ 0	\$ 0	\$ 2,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42104 total				\$ 486,934	\$ 0	\$ 0	\$ 486,934
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 72,570	\$ 0	\$ 0	\$ 72,570	
Current Expenses			\$ 0	\$ 0	\$ 0	\$ 0		
42106 total				\$ 72,570	\$ 0	\$ 0	\$ 72,570	
42107	WSF-Enabling Activities II	Casual/Hourly	\$ 10,118	\$ 0	\$ 0	\$ 10,118		
		Current Expenses	\$ 3,000	\$ 0	\$ 0	\$ 3,000		
		42107 total				\$ 13,118	\$ 0	\$ 0
42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
		Current Expenses	\$ 0	\$ 66,033	\$ 0	\$ 66,033		
		42108 total				\$ 0	\$ 66,033	\$ 0



Waimea High Financial Plan 2023-2024 Summary

FY2023-2024 Waimea High Comprehensive FinPlan
FINAL

Final Approved on: 2023-04-14 16:49:49.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Gen-WSF	42109	WSF-Enabling Activities IV	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		42109 total			\$ 0	\$ 0	\$ 0
	42111	WSF-Enabling Activities Vi	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42111 total			\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 525,799	\$ 525,799
			Classified	\$ 0	\$ 0	\$ 300,230	\$ 300,230
			Current Expenses	\$ 0	\$ 0	\$ 78,216	\$ 78,216
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42112 total			\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 403,541	\$ 403,541
			Casual/Hourly	\$ 0	\$ 0	\$ 36,180	\$ 36,180
			Current Expenses	\$ 0	\$ 0	\$ 52,500	\$ 52,500
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total			\$ 0	\$ 0
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 1,000	\$ 1,000
			42114 total			\$ 0	\$ 0
	42115	WSF-Cte	Certificated	\$ 329,895	\$ 0	\$ 0	\$ 329,895
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42115 total			\$ 329,895	\$ 0	\$ 0	\$ 329,895	
Gen-WSF				\$ 3,393,293	\$ 66,033	\$ 1,397,466	\$ 4,856,792
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 923,706	\$ 0	\$ 0	\$ 923,706
			Classified	\$ 212,729	\$ 0	\$ 0	\$ 212,729
			Current Expenses	\$ 56,043	\$ 0	\$ 0	\$ 56,043
		17101 total			\$ 1,192,478	\$ 0	\$ 0
	Gen-SPED				\$ 1,192,478	\$ 0	\$ 0



Waimea High Financial Plan 2023-2024 Summary

FY2023-2024 Waimea High Comprehensive FinPlan
FINAL

Final Approved on: 2023-04-14 16:49:49.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			15849 total	\$ 131,958	\$ 0	\$ 0	\$ 131,958	
	16158	JROTC	Certificated	\$ 310,302	\$ 0	\$ 0	\$ 310,302	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			16158 total	\$ 310,302	\$ 0	\$ 0	\$ 310,302	
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16817 total	\$ 0	\$ 0	\$ 0	\$ 0	
	18864	Alternative Programs	Certificated	\$ 131,958	\$ 0	\$ 0	\$ 131,958	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			18864 total	\$ 131,958	\$ 0	\$ 0	\$ 131,958	
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			27100 total	\$ 0	\$ 0	\$ 0	\$ 0	
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			27400 total	\$ 0	\$ 0	\$ 0	\$ 0	
	27480	Athletic Trainers	Classified	\$ 104,195	\$ 0	\$ 0	\$ 104,195	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			27480 total	\$ 104,195	\$ 0	\$ 0	\$ 104,195	
	Gen-Categ				\$ 678,413	\$ 0	\$ 0	\$ 678,413
	Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
17790 total				\$ 0	\$ 0	\$ 0	\$ 0	



Waimea High Financial Plan 2023-2024 Summary

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		18085 total		\$ 0	\$ 0	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Current Expenses	\$ 177,219	\$ 0	\$ 0	\$ 177,219
			Equipment	\$ 14,281	\$ 0	\$ 0	\$ 14,281
		18902 total		\$ 191,500	\$ 0	\$ 0	\$ 191,500
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 2,183	\$ 0	\$ 0	\$ 2,183
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18935 total		\$ 2,183	\$ 0	\$ 0	\$ 2,183
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20657 total		\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	52001 total		\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 193,683	\$ 0	\$ 0	\$ 193,683
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total		\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0



Waimea High Financial Plan 2023-2024 Summary

FY2023-2024 Waimea High Comprehensive FinPlan
FINAL

Final Approved on: 2023-04-14 16:49:49.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Trust	16600	Saf Clearing Account	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16600 total		\$ 0	\$ 0	\$ 0	\$ 0	
	16616	Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		16616 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Trust				\$ 0	\$ 0	\$ 0	\$ 0
	Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
16355 total			\$ 0	\$ 0	\$ 0	\$ 0		
Inter Xfer				\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 5,457,867	\$ 66,033	\$ 1,397,466	\$ 6,921,366	





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

