



# Wilcox Elem Financial Plan 2021-2022 Summary

FY2021-2022 Wilcox Elementary School  
COMPREHESIVE FinPlan FINAL

Final Approved on: 2021-04-14 11:06:37.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,709,660	\$ 0	\$ 0	\$ 2,709,660	
			Casual/Hourly	\$ 17,628	\$ 0	\$ 0	\$ 17,628	
			Current Expenses	\$ 103,592	\$ 0	\$ 0	\$ 103,592	
			Equipment	\$ 45,758	\$ 0	\$ 0	\$ 45,758	
	<b>42101 total</b>				<b>\$ 2,876,638</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,876,638</b>
	42102	WSF-EII	Certificated	\$ 65,293	\$ 0	\$ 0	\$ 65,293	
			Casual/Hourly	\$ 18,140	\$ 0	\$ 0	\$ 18,140	
			Current Expenses	\$ 3,000	\$ 0	\$ 0	\$ 3,000	
			<b>42102 total</b>				<b>\$ 86,433</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 32,647	\$ 0	\$ 0	\$ 32,647	
			Current Expenses	\$ 1,000	\$ 0	\$ 0	\$ 1,000	
			<b>42103 total</b>				<b>\$ 33,647</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 195,879	\$ 0	\$ 0	\$ 195,879	
			Classified	\$ 85,656	\$ 0	\$ 0	\$ 85,656	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42104 total</b>				<b>\$ 281,535</b>	<b>\$ 0</b>
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 5,910	\$ 0	\$ 0	\$ 5,910	
			<b>42106 total</b>				<b>\$ 5,910</b>	<b>\$ 0</b>
	42107	WSF-Enabling Activities II	Current Expenses	\$ 126,000	\$ 0	\$ 0	\$ 126,000	
			<b>42107 total</b>				<b>\$ 126,000</b>	<b>\$ 0</b>
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 2,216	\$ 0	\$ 2,216	
<b>42108 total</b>				<b>\$ 0</b>	<b>\$ 2,216</b>	<b>\$ 0</b>	<b>\$ 2,216</b>	
42110	WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
		<b>42110 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42111	WSF-Enabling Activities Vi	Current Expenses	\$ 0	\$ 0	-\$ 200,000	-\$ 200,000		
		<b>42111 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>-\$ 200,000</b>
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 228,443	\$ 228,443		
		Classified	\$ 0	\$ 0	\$ 194,927	\$ 194,927		
		Casual/Hourly	\$ 0	\$ 0	\$ 33,532	\$ 33,532		



# Wilcox Elem Financial Plan 2021-2022 Summary

FY2021-2022 Wilcox Elementary School  
COMPREHENSIVE FinPlan FINAL

Final Approved on: 2021-04-14 11:06:37.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-WSF	42112	WSF-School Administration	Current Expenses	\$ 0	\$ 0	\$ 39,634	\$ 39,634	
			<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 496,536</b>	<b>\$ 496,536</b>	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 235,021	\$ 235,021	
			Casual/Hourly	\$ 0	\$ 0	\$ 21,816	\$ 21,816	
			Current Expenses	\$ 0	\$ 0	\$ 20,800	\$ 20,800	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 277,637</b>	<b>\$ 277,637</b>	
	<b>Gen-WSF</b>				<b>\$ 3,410,163</b>	<b>\$ 2,216</b>	<b>\$ 574,173</b>	<b>\$ 3,986,552</b>
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 587,637	\$ 0	\$ 0	\$ 587,637
				Classified	\$ 258,255	\$ 0	\$ 0	\$ 258,255
Current Expenses				-\$ 7,560	\$ 0	\$ 0	-\$ 7,560	
<b>17101 total</b>				<b>\$ 838,332</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 838,332</b>	
<b>Gen-SPED</b>			<b>\$ 838,332</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 838,332</b>		
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16807 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Gen-Categ</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 36,569	\$ 0	\$ 0	\$ 36,569	
			Current Expenses	\$ 170,551	\$ 0	\$ 0	\$ 170,551	
			Equipment	\$ 18,000	\$ 0	\$ 0	\$ 18,000	
			<b>18902 total</b>	<b>\$ 225,120</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 225,120</b>	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 2,332	\$ 0	\$ 0	\$ 2,332	
			<b>18935 total</b>	<b>\$ 2,332</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,332</b>	
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20697 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20698 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



## Wilcox Elem Financial Plan 2021-2022 Summary

FY2021-2022 Wilcox Elementary School  
COMPREHENSIVE FinPlan FINAL

Final Approved on: 2021-04-14 11:06:37.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>			<b>\$ 227,452</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 227,452</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,475,947</b>	<b>\$ 2,216</b>	<b>\$ 574,173</b>	<b>\$ 5,052,336</b>



# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

