



## Hawaii School for the Deaf and Blind Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-15 06:56:35.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total
Gen-Categ	17131	Special Education in Regular Schools	Classified	\$ 34,434	\$ 0	\$ 34,434
		<b>17131 total</b>		<b>\$ 34,434</b>	<b>\$ 0</b>	<b>\$ 34,434</b>
	17201	Hawaii School for the Deaf and Blind	Certificated	\$ 1,772,931	\$ 0	\$ 1,772,931
			Classified	\$ 1,517,725	\$ 0	\$ 1,517,725
	<b>17201 total</b>		<b>\$ 3,290,656</b>	<b>\$ 0</b>	<b>\$ 3,290,656</b>	
<b>Gen-Categ</b>				<b>\$ 3,325,090</b>	<b>\$ 0</b>	<b>\$ 3,325,090</b>
Federal	18927	ESEA Title I-School Improvement	Certificated	\$ 151,296	\$ 0	\$ 151,296
		<b>18927 total</b>		<b>\$ 151,296</b>	<b>\$ 0</b>	<b>\$ 151,296</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 151,296</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,476,386</b>	<b>\$ 0</b>	<b>\$ 3,476,386</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

