



# Hawaii School for the Deaf and Blind Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 05/20/2020 10:40 AM

Create Date:	01/06/2020 10:32 AM	Proj Enrollment:	0
Scenario Status:	Submitted for Approval (FINAL)	CSA PPF Total:	0
Scenario Label:	Default Financial Plan (Non-Salaried)	Scen CSA PPF Total:	0
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0

<b>Student Success</b>	4,082,456
<b>Staff Success</b>	0
<b>Successful Systems of Support</b>	0
<b>Possible Additional Funds</b>	0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-SPED	17131	Special Education in Regular Schools	Classified	\$ 0	\$ 0	\$ 0	
		<b>17131 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Gen-SPED</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		<b>16807 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	17201	Hawaii School for the Deaf and Blind	Certificated		\$ 1,712,412	\$ 0	\$ 1,712,412
			Classified		\$ 1,634,986	\$ 0	\$ 1,634,986
			Casual/Hourly		\$ 91,462	\$ 0	\$ 91,462
			Current Expenses		\$ 462,187	\$ 0	\$ 462,187
			Equipment		\$ 28,500	\$ 0	\$ 28,500
	<b>17201 total</b>		<b>\$ 3,929,547</b>	<b>\$ 0</b>	<b>\$ 3,929,547</b>		
	17229	Voc Rehab - Work Study Contract W/DHS	Current Expenses		\$ 0	\$ 0	\$ 0
			<b>17229 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
27100	Athletics-Salary	Casual/Hourly		\$ 1,613	\$ 0	\$ 1,613	
		<b>27100 total</b>		<b>\$ 1,613</b>	<b>\$ 0</b>	<b>\$ 1,613</b>	
<b>Gen-Categ</b>			<b>\$ 3,931,160</b>	<b>\$ 0</b>	<b>\$ 3,931,160</b>		



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Federal	18050	Essa 21st CCLC - Sy 2017-2018 and Prior	Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>18050 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			<b>18902 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18927	ESEA Title I-School Improvement	Certificated	\$ 151,296	\$ 0	\$ 151,296
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>18927 total</b>	<b>\$ 151,296</b>	<b>\$ 0</b>	<b>\$ 151,296</b>		
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>			<b>\$ 151,296</b>	<b>\$ 0</b>	<b>\$ 151,296</b>	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37299	School Custodial Centralized Services	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
<b>37299 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>			
<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>			<b>\$ 4,082,456</b>	<b>\$ 0</b>	<b>\$ 4,082,456</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	470 (Hawaii School for the Deaf and Blind)
Scenario Key	7668 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Default Financial Plan (Non-
Plan Stage Code	P (Projected)

Financial Plan

4 of 4

Report Date: 07-26-21