



Olomana School Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-04 11:47:00.0

| Source of Funding | PrgmID | Program Description | Type | Student Success | Total |
|--------------------|----------------|--------------------------------------|--------------------|---------------------|---------------------|
| Gen-Categ | 15849 | Gen Fund Voc & Applied Technology | Certificated | \$ 75,648 | \$ 75,648 |
| | | | 15849 total | \$ 75,648 | \$ 75,648 |
| | 17131 | Special Education in Regular Schools | Certificated | \$ 302,592 | \$ 302,592 |
| | | | Classified | \$ 215,213 | \$ 215,213 |
| | | | 17131 total | \$ 517,805 | \$ 517,805 |
| | 18206 | Olomana School | Certificated | \$ 2,854,695 | \$ 2,854,695 |
| | | | Classified | \$ 308,819 | \$ 308,819 |
| | | | 18206 total | \$ 3,163,514 | \$ 3,163,514 |
| | 18864 | Alternative Programs | Certificated | \$ 37,824 | \$ 37,824 |
| | | | 18864 total | \$ 37,824 | \$ 37,824 |
| | 18869 | Olomana Youth Center | Certificated | \$ 756,480 | \$ 756,480 |
| | | | Classified | \$ 89,561 | \$ 89,561 |
| | | | 18869 total | \$ 846,041 | \$ 846,041 |
| Gen-Categ | | | | \$ 4,640,832 | \$ 4,640,832 |
| Federal | 18927 | ESEA Title I-School Improvement | Certificated | \$ 109,817 | \$ 109,817 |
| | | | 18927 total | \$ 109,817 | \$ 109,817 |
| | Federal | | | | \$ 109,817 |
| Grand Total | | | | \$ 4,750,649 | \$ 4,750,649 |



FINANCIAL PLAN SUMMARY

Report Parameters

| <u>Description</u> | <u>Value</u> |
|--------------------|--|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB) |
| Document Type | FPMS |
| Financial Plan | |

