



Olomana School Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 06/04/2020 04:52 PM

Create Date:	02/06/2020 3:15 PM	Proj Enrollment:	0
Scenario Status:	Submitted for Approval (FINAL)	CSA PPF Total:	0
Scenario Label:	Default Financial Plan (Non-Salaried)	Scen CSA PPF Total:	0
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0

Student Success	4,123,027
Staff Success	0
Successful Systems of Support	0
Possible Additional Funds	0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Total
Gen-SPED	17131	Special Education in Regular Schools	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
			17131 total	\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 0	\$ 0	\$ 0
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,648	\$ 0	\$ 75,648
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			15849 total	\$ 75,648	\$ 0	\$ 75,648
	17229	Voc Rehab - Work Study Contract W/DHS	Current Expenses	\$ 0	\$ 0	\$ 0
			17229 total	\$ 0	\$ 0	\$ 0
	18206	Olomana School	Certificated	\$ 2,854,695	\$ 0	\$ 2,854,695
			Classified	\$ 308,819	\$ 0	\$ 308,819
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			18206 total	\$ 3,163,514	\$ 0	\$ 3,163,514
18864	Alternative Programs	Certificated	\$ 37,824	\$ 0	\$ 37,824	
		Current Expenses	\$ 0	\$ 0	\$ 0	
		18864 total	\$ 37,824	\$ 0	\$ 37,824	



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Total	
Gen-Categ	18869	Olomana Youth Center	Certificated	\$ 756,480	\$ 0	\$ 756,480	
			Classified	\$ 89,561	\$ 0	\$ 89,561	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	18869 total				\$ 846,041	\$ 0	\$ 846,041
Gen-Categ				\$ 4,123,027	\$ 0	\$ 4,123,027	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	18902 total				\$ 0	\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	18927 total				\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	18935 total				\$ 0	\$ 0	\$ 0
	20642	ESEA Title I Neglected & Delinquent	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	20642 total				\$ 0	\$ 0	\$ 0
	20658	Essa Title Ila Ed Effectiveness System	Casual/Hourly	\$ 0	\$ 0	\$ 0	
	20658 total				\$ 0	\$ 0	\$ 0
	20659	Essa Title Ila Prof Dev-OCISS	Casual/Hourly	\$ 0	\$ 0	\$ 0	
	20659 total				\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	
	20697 total				\$ 0	\$ 0	\$ 0

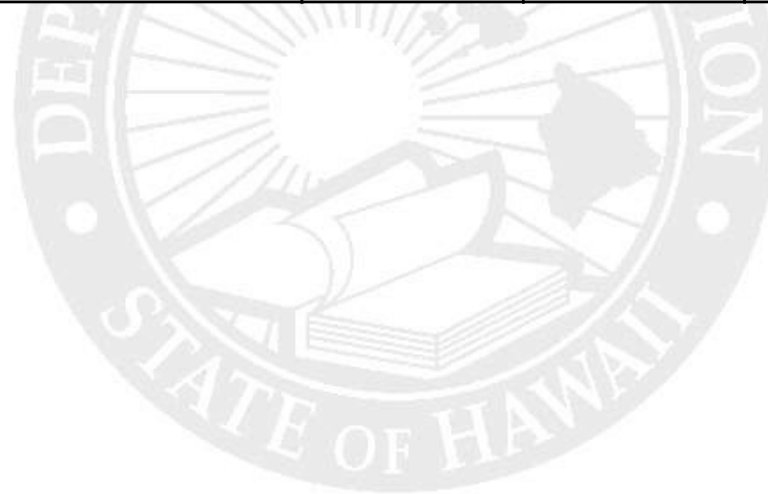


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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Total
Federal	20698	Essa Title Iia Support New Tchr & Prin	Current Expenses	\$ 0	\$ 0	\$ 0
			20698 total	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Special	15754	Voc Ed-Program Improvement FY19	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	15754 total			\$ 0	\$ 0	\$ 0
Special			\$ 0	\$ 0	\$ 0	
Grand Total				\$ 4,123,027	\$ 0	\$ 4,123,027





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	475 (Olomana School)
Scenario Key	7822 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Default Financial Plan (Non-
Plan Stage Code	P (Projected)

Financial Plan

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Report Date: 08-14-21

