



Olomana School

Financial Plan 2022-2023

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-19 10:43:15.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Total
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,648	\$ 0	\$ 75,648
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		15849 total			\$ 75,648	\$ 0
	18205	Hale Ho'omalulu	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18205 total			\$ 0	\$ 0
	18206	Olomana School	Certificated	\$ 2,794,176	\$ 0	\$ 2,794,176
			Classified	\$ 308,819	\$ 0	\$ 308,819
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18206 total			\$ 3,102,995	\$ 0
	18864	Alternative Programs	Certificated	\$ 37,824	\$ 0	\$ 37,824
			18864 total			\$ 37,824
	18869	Olomana Youth Center	Certificated	\$ 756,480	\$ 0	\$ 756,480
			Classified	\$ 89,561	\$ 0	\$ 89,561
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18869 total			\$ 846,041	\$ 0
	Gen-Categ				\$ 4,062,508	\$ 0
Federal	15760	Perkins-Program Improvement FY21	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		15760 total			\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18927 total			\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Total	
Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
		18935 total		\$ 0	\$ 0	\$ 0	
	19979	Impact Aid-Support to Schools	Current Expenses	\$ 0	\$ 0	\$ 0	
		19979 total		\$ 0	\$ 0	\$ 0	
	20642	ESEA Title I Neglected & Delinquent	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		20642 total		\$ 0	\$ 0	\$ 0	
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		20657 total		\$ 0	\$ 0	\$ 0	
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		20697 total		\$ 0	\$ 0	\$ 0	
	Federal				\$ 0	\$ 0	\$ 0
	Grand Total				\$ 4,062,508	\$ 0	\$ 4,062,508



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

