



# Olomana School

## Financial Plan 2023-2024

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2023-04-14 16:37:44.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Total
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		<b>15849 total</b>			<b>\$ 65,979</b>	<b>\$ 0</b>
	18205	Hale Ho'omalulu	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		<b>18205 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	18206	Olomana School	Certificated	\$ 2,539,813	\$ 0	\$ 2,539,813
			Classified	\$ 340,907	\$ 0	\$ 340,907
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		<b>18206 total</b>			<b>\$ 2,880,720</b>	<b>\$ 0</b>
	18864	Alternative Programs	Certificated	\$ 32,990	\$ 0	\$ 32,990
			<b>18864 total</b>			<b>\$ 32,990</b>
	18869	Olomana Youth Center	Certificated	\$ 659,790	\$ 0	\$ 659,790
			Classified	\$ 104,077	\$ 0	\$ 104,077
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>18869 total</b>			<b>\$ 763,867</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 3,743,556</b>	<b>\$ 0</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	<b>18927 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>			<b>\$ 0</b>



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Total	
Federal	20642	ESEA Title I Neglected & Delinquent	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	<b>20642 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	
				<b>20657 total</b>			
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	
				<b>20697 total</b>			
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Grand Total</b>				<b>\$ 3,743,556</b>	<b>\$ 0</b>	<b>\$ 3,743,556</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

