



Olomana School

Financial Plan 2024-2025

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-12 13:52:58.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Total
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,979	\$ 0	\$ 65,979
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		15849 total			\$ 65,979	\$ 0
	18205	Hale Ho'omalulu	Current Expenses	\$ 11,000	\$ 0	\$ 11,000
			Equipment	\$ 1,500	\$ 0	\$ 1,500
		18205 total			\$ 12,500	\$ 0
	18206	Olomana School	Certificated	\$ 2,473,834	\$ 0	\$ 2,473,834
			Classified	\$ 340,907	\$ 0	\$ 340,907
			Current Expenses	\$ 74,500	\$ 0	\$ 74,500
			Equipment	\$ 134,000	\$ 0	\$ 134,000
		18206 total			\$ 3,023,241	\$ 0
	18864	Alternative Programs	Certificated	\$ 32,990	\$ 0	\$ 32,990
			18864 total			\$ 32,990
	18869	Olomana Youth Center	Certificated	\$ 659,790	\$ 0	\$ 659,790
			Classified	\$ 104,077	\$ 0	\$ 104,077
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 26,000	\$ 0	\$ 26,000
		18869 total			\$ 789,867	\$ 0
	Gen-Categ				\$ 3,924,577	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	18927 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Total	
Federal	20642	ESEA Title I Neglected & Delinquent	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		20642 total			\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			20657 total			\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			20697 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0
	Grand Total				\$ 3,924,577	\$ 0	\$ 3,924,577





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

