



**CA Farrington-Kaiser-Kalani
Financial Plan 2019-2020
Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-03-30 11:30:33.0

Source of Funding	PrgmID	Program Description	Type	Complex Area	Total
Gen-ICAA	25240	ICAA CI-Quality and Performance	Certificated	\$ 1,143,538	\$ 1,143,538
			Classified	\$ 95,272	\$ 95,272
			Casual/Hourly	\$ 13,727	\$ 13,727
			Current Expenses	\$ 61,863	\$ 61,863
			Equipment	\$ 15,500	\$ 15,500
	25240 total			\$ 1,329,900	\$ 1,329,900
	25241	ICAA CI-System Quality	Classified	\$ 413,854	\$ 413,854
			25241 total		
	25244	Icaa-Protocol	Current Expenses	\$ 1,500	\$ 1,500
			25244 total		
Gen-ICAA				\$ 1,745,254	\$ 1,745,254
Gen-WSF	42101	WSF-Instruction	Current Expenses	\$ 0	\$ 0
			42101 total		
	42112	WSF-School Administration	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
	42112 total			\$ 0	\$ 0
	Gen-WSF				\$ 0
Gen-Categ	16719	Healthy Hawaii Initiative	Certificated	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
	16719 total			\$ 0	\$ 0
	16807	Hawaiian Studies	Casual/Hourly	\$ 13,727	\$ 13,727
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
	16807 total			\$ 13,727	\$ 13,727
	17131	Special Education in Regular Schools	Certificated	\$ 102,875	\$ 102,875
			Classified	\$ 68,868	\$ 68,868
	17131 total			\$ 171,743	\$ 171,743
	25040	School Health Assistant Administration	Classified	\$ 34,005	\$ 34,005
Current Expenses			\$ 0	\$ 0	
25040 total			\$ 34,005	\$ 34,005	



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Gen-Categ	25242	Complex Area SBBH Services	Certificated	\$ 102,875	\$ 102,875
			Classified	\$ 68,010	\$ 68,010
			25242 total	\$ 170,885	\$ 170,885
	Gen-Categ			\$ 390,360	\$ 390,360
Federal	17930	Title Vib Special Ed-Project II	Certificated	\$ 0	\$ 0
			Classified	\$ 82,825	\$ 82,825
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
	17930 total			\$ 82,825	\$ 82,825
	17933	Title Vib Pvt Sch Participation Project	Current Expenses	\$ 0	\$ 0
			17933 total	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			18085 total	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Classified	\$ 29,000	\$ 29,000
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
	18902 total			\$ 29,000	\$ 29,000
	18927	ESEA Title I-School Improvement	Current Expenses	\$ 0	\$ 0
			18927 total	\$ 0	\$ 0
	20658	Essa Title IIa Ed Effectiveness System	Current Expenses	\$ 0	\$ 0
			20658 total	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			20697 total	\$ 0	\$ 0
20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	
		20698 total	\$ 0	\$ 0	
20699	Essa Title IIa Consolidated Programs	Certificated	\$ 221,999	\$ 221,999	
		Casual/Hourly	\$ 0	\$ 0	
		20699 total	\$ 221,999	\$ 221,999	



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Federal	52002	ESEA Title I-Trans&Supp Ed Svcs	Casual/Hourly	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	
			52002 total	\$ 0	\$ 0	
	52003	ESEA Title I-Complex Area Initiatives	Casual/Hourly	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	
			52003 total	\$ 0	\$ 0	
	Federal				\$ 333,824	\$ 333,824
	Gen-Cent	15179	Services for Children With Autism	Classified	\$ 34,005	\$ 34,005
				Current Expenses	\$ 0	\$ 0
				15179 total	\$ 34,005	\$ 34,005
15192		SPED Related Services	Classified	\$ 1,542,514	\$ 1,542,514	
			Current Expenses	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	
			15192 total	\$ 1,542,514	\$ 1,542,514	
15620		Social Workers	Classified	\$ 295,080	\$ 295,080	
			Current Expenses	\$ 0	\$ 0	
			15620 total	\$ 295,080	\$ 295,080	
15686		School Based Behavioral Health	Certificated	\$ 0	\$ 0	
			Classified	\$ 2,567,707	\$ 2,567,707	
			Current Expenses	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	
15686 total		\$ 2,567,707	\$ 2,567,707			
25220		School Transformation	Certificated	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	
			25220 total	\$ 0	\$ 0	
25759		Homeless Concerns	Classified	\$ 49,362	\$ 49,362	
			Casual/Hourly	\$ 13,727	\$ 13,727	
	Current Expenses		\$ 0	\$ 0		
	25759 total		\$ 63,089	\$ 63,089		
28050	District Special Education Services	Certificated	\$ 102,875	\$ 102,875		
		Classified	\$ 119,018	\$ 119,018		
		Current Expenses	\$ 0	\$ 0		



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Gen-Cent	28050	District Special Education Services	Equipment	\$ 0	\$ 0	
	28050 total			\$ 221,893	\$ 221,893	
	28178	Section 504 Implementation	Current Expenses	\$ 0	\$ 0	
	28178 total			\$ 0	\$ 0	
	38016	Pln-Inclusive Practices	Certificated	\$ 78,353	\$ 78,353	
	38016 total			\$ 78,353	\$ 78,353	
	38026	Pln-Transitions	Certificated	\$ 78,353	\$ 78,353	
	38026 total			\$ 78,353	\$ 78,353	
	Gen-Cent				\$ 4,880,994	\$ 4,880,994
	Special	37310	Use of School Facilities - Complex	Current Expenses	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	
37310 total			\$ 0	\$ 0		
Special				\$ 0	\$ 0	
Trust	16106	Donations - State & Complex	Current Expenses	\$ 0	\$ 0	
			16106 total			\$ 0
	16831	Monsanto Fund - Sparkle	Current Expenses	\$ 0	\$ 0	
			16831 total			\$ 0
	Trust				\$ 0	\$ 0
GRAND TOTAL				\$ 7,350,432	\$ 7,350,432	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

