



CA Farrington-Kaiser-Kalani Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-10 16:52:49.0

Source of Funding	PrgmID	Program Description	Type	Complex Area	Total
Gen-ICAA	25240	ICAA CI-Quality and Performance	Certificated	\$ 1,158,326	\$ 1,158,326
			Classified	\$ 124,272	\$ 124,272
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 46,412	\$ 46,412
			Equipment	\$ 0	\$ 0
	25240 total			\$ 1,329,010	\$ 1,329,010
	25241	ICAA CI-System Quality	Classified	\$ 413,854	\$ 413,854
	25241 total			\$ 413,854	\$ 413,854
	25244	Icaa-Protocol	Current Expenses	\$ 0	\$ 0
	25244 total			\$ 0	\$ 0
Gen-ICAA			\$ 1,742,864	\$ 1,742,864	
Gen-WSF	42112	WSF-School Administration	Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
			42112 total		
Gen-WSF			\$ 0	\$ 0	
Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 504,299	\$ 504,299
			17101 total		
	Gen-SPED			\$ 504,299	\$ 504,299
Gen-Categ	15624	Applied Behavior Analysis	Certificated	\$ 78,353	\$ 78,353
			Classified	\$ 455,004	\$ 455,004
			Current Expenses	\$ 0	\$ 0
			15624 total		
	16719	Healthy Hawaii Initiative	Certificated	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
			16719 total		
	16807	Hawaiian Studies	Casual/Hourly	\$ 13,727	\$ 13,727
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
			16807 total		
	25040	School Health Assistant Administration	Classified	\$ 34,005	\$ 34,005
Current Expenses			\$ 0	\$ 0	
25040 total			\$ 34,005	\$ 34,005	



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Gen-Categ	25242	Complex Area SBBH Services	Certificated	\$ 102,875	\$ 102,875
			Classified	\$ 68,010	\$ 68,010
	25242 total			\$ 170,885	\$ 170,885
	Gen-Categ			\$ 751,974	\$ 751,974
Federal	17040	Special Ed Pre-School Grant	Current Expenses	\$ 0	\$ 0
			17040 total		
	17929	Title Vib Special Ed-Project I	Certificated	\$ 65,293	\$ 65,293
			17929 total		
	17930	Title Vib Special Ed-Project II	Certificated	\$ 0	\$ 0
			Classified	\$ 82,825	\$ 82,825
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
	17930 total			\$ 82,825	\$ 82,825
	17933	Title Vib Pvt Sch Participation Project	Current Expenses	\$ 0	\$ 0
			17933 total		
	18085	Essa Title III Language Instruction	Current Expenses	\$ 0	\$ 0
			18085 total		
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0
			18902 total		
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			20657 total		
	20697	Essa Title IIa Prof Dev	Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
	20697 total			\$ 0	\$ 0
20698	Essa Title IIa Support New Tchr & Prin	Current Expenses	\$ 0	\$ 0	
		20698 total			\$ 0
20699	Essa Title IIa Consolidated Programs	Certificated	\$ 287,292	\$ 287,292	
		Casual/Hourly	\$ 0	\$ 0	
		20699 total			\$ 287,292
25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	
		25497 total			\$ 0



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Source of Funding	PrgmID	Program Description	Type	Complex Area	Total
Federal	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0
		52001 total		\$ 0	\$ 0
	Federal			\$ 435,410	\$ 435,410
Gen-Cent	12100	EDN 100 General Fund Adjustment	Certificated	\$ 0	\$ 0
			Classified	\$ 0	\$ 0
		12100 total		\$ 0	\$ 0
	15179	Services for Children With Autism	Classified	\$ 34,005	\$ 34,005
			Current Expenses	\$ 0	\$ 0
		15179 total		\$ 34,005	\$ 34,005
	15192	SPED Related Services	Classified	\$ 1,514,575	\$ 1,514,575
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
		15192 total		\$ 1,514,575	\$ 1,514,575
	15620	Social Workers	Classified	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
		15620 total		\$ 0	\$ 0
	15686	School Based Behavioral Health	Certificated	\$ 0	\$ 0
			Classified	\$ 2,567,707	\$ 2,567,707
			Current Expenses	\$ 0	\$ 0
		Equipment	\$ 0	\$ 0	
	15686 total		\$ 2,567,707	\$ 2,567,707	
	17351	SPED Services During School Breaks	Casual/Hourly	\$ 0	\$ 0
			17351 total		\$ 0
25220	School Transformation	Certificated	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	
	25220 total		\$ 0	\$ 0	
25759	Homeless Concerns	Classified	\$ 63,699	\$ 63,699	
		25759 total		\$ 63,699	\$ 63,699
28050	District Special Education Services	Certificated	\$ 102,875	\$ 102,875	
		Classified	\$ 68,010	\$ 68,010	
		Current Expenses	\$ 0	\$ 0	



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Gen-Cent	28050	District Special Education Services	Equipment	\$ 0	\$ 0
		28050 total		\$ 170,885	\$ 170,885
	28178	Section 504 Implementation	Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
		28178 total		\$ 0	\$ 0
	Gen-Cent				\$ 4,350,871
Special	37310	Use of School Facilities - Complex	Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
		37310 total		\$ 0	\$ 0
	Special				\$ 0
Trust	16106	Donations - State & Complex	Current Expenses	\$ 0	\$ 0
			16106 total		\$ 0
	Trust				\$ 0
GRAND TOTAL				\$ 7,785,418	\$ 7,785,418



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

