



CA Pearl City-Waipahu Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-14 15:48:37.0

Source of Funding	PrgmID	Program Description	Type	Complex Area	Possible Additional Funds	Total
Gen-ICAA	25240	ICAA CI-Quality and Performance	Certificated	\$ 1,076,331	\$ 0	\$ 1,076,331
			Classified	\$ 373,768	\$ 0	\$ 373,768
			Casual/Hourly	\$ 9,869	\$ 0	\$ 9,869
			Current Expenses	-\$ 204,708	\$ 0	-\$ 204,708
			Equipment	\$ 11,169	\$ 0	\$ 11,169
	25240 total			\$ 1,266,429	\$ 0	\$ 1,266,429
	25241	ICAA CI-System Quality	Classified	\$ 222,757	\$ 0	\$ 222,757
			25241 total			\$ 222,757
	Gen-ICAA			\$ 1,489,186	\$ 0	\$ 1,489,186
	Gen-WSF	42101	WSF-Instruction	Current Expenses	\$ 0	\$ 0
42101 total				\$ 0	\$ 0	\$ 0
42112		WSF-School Administration	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
42112 total			\$ 0	\$ 0	\$ 0	
Gen-WSF			\$ 0	\$ 0	\$ 0	
Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 630,897	\$ 0	\$ 630,897
			17101 total			\$ 630,897
	Gen-SPED			\$ 630,897	\$ 0	\$ 630,897
Gen-Categ	15624	Applied Behavior Analysis	Certificated	\$ 78,353	\$ 0	\$ 78,353
			Classified	\$ 455,004	\$ 0	\$ 455,004
			15624 total			\$ 533,357
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
			16807 total			\$ 0
	Gen-Categ			\$ 533,357	\$ 0	\$ 533,357
Federal	17040	Special Ed Pre-School Grant	Certificated	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	17040 total			\$ 0	\$ 0	\$ 0
	17929	Title Vib Special Ed-Project I	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 151,264	\$ 0	\$ 151,264
			Casual/Hourly	\$ 0	\$ 0	\$ 0
Current Expenses			\$ 0	\$ 0	\$ 0	



CA Pearl City-Waipahu Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-14 15:48:37.0

Source of Funding	PrgmID	Program Description	Type	Complex Area	Possible Additional Funds	Total
Federal	17929	Title Vib Special Ed-Project I	Equipment	\$ 0	\$ 0	\$ 0
	17929 total			\$ 151,264	\$ 0	\$ 151,264
	17933	Title Vib Pvt Sch Participation Project	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		17933 total			\$ 0	\$ 0
	18050	Essa 21st CCLC - Cohort 13	Certificated	\$ 78,353	\$ 0	\$ 78,353
			Classified	\$ 38,666	\$ 0	\$ 38,666
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	18050 total			\$ 117,019	\$ 0	\$ 117,019
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		18085 total			\$ 0	\$ 0
	20657	Essa Title IIa Targeted Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0
	20657 total			\$ 0	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Current Expenses	\$ 0	\$ 0	\$ 0
	20697 total			\$ 0	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Current Expenses	\$ 0	\$ 0	\$ 0
	20698 total			\$ 0	\$ 0	\$ 0
	20699	Essa Title IIa Consolidated Programs	Certificated	\$ 156,706	\$ 0	\$ 156,706
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		20699 total			\$ 156,706	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0
	25497 total			\$ 0	\$ 0	\$ 0
	39684	Esser III-Reading Professional Dev	Certificated	\$ 78,353	\$ 0	\$ 78,353
			Classified	\$ 34,005	\$ 0	\$ 34,005
39684 total			\$ 112,358	\$ 0	\$ 112,358	
99998	Sys Success - Possible Supplmntl Funds	Certificated	\$ 0	\$ 208,126	\$ 208,126	
99998 total			\$ 0	\$ 208,126	\$ 208,126	
Federal				\$ 537,347	\$ 208,126	\$ 745,473



CA Pearl City-Waipahu Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-14 15:48:37.0

Source of Funding	PrgmID	Program Description	Type	Complex Area	Possible Additional Funds	Total
Gen-Cent	12200	EDN 200 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
			12200 total	\$ 0	\$ 0	\$ 0
	15179	Services for Children With Autism	Certificated	\$ 572,993	\$ 0	\$ 572,993
			Classified	\$ 1,263,180	\$ 0	\$ 1,263,180
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			15179 total	\$ 1,836,173	\$ 0	\$ 1,836,173
	15192	SPED Related Services	Classified	\$ 532,039	\$ 0	\$ 532,039
			Current Expenses	\$ 0	\$ 0	\$ 0
			15192 total	\$ 532,039	\$ 0	\$ 532,039
	16204	Home/Hospital Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0
			16204 total	\$ 0	\$ 0	\$ 0
	17351	SPED Services During School Breaks	Casual/Hourly	\$ 0	\$ 0	\$ 0
			17351 total	\$ 0	\$ 0	\$ 0
	25220	School Transformation	Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			25220 total	\$ 0	\$ 0	\$ 0
	25759	Homeless Concerns	Classified	\$ 63,699	\$ 0	\$ 63,699
			25759 total	\$ 63,699	\$ 0	\$ 63,699
	28050	District Special Education Services	Certificated	\$ 102,875	\$ 0	\$ 102,875
			Classified	\$ 17,003	\$ 0	\$ 17,003
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			28050 total	\$ 119,878	\$ 0	\$ 119,878
	28178	Section 504 Implementation	Current Expenses	\$ 0	\$ 0	\$ 0
Equipment			\$ 0	\$ 0	\$ 0	
28178 total			\$ 0	\$ 0	\$ 0	
37299	School Custodial Centralized Services	Current Expenses	\$ 0	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	\$ 0	
		37299 total	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 2,551,789	\$ 0	\$ 2,551,789

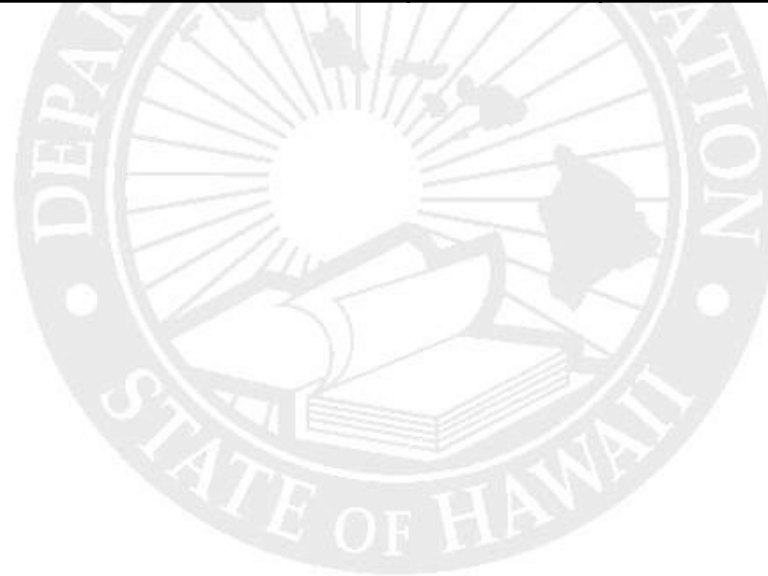


CA Pearl City-Waipahu Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-14 15:48:37.0

Source of Funding	PrgmID	Program Description	Type	Complex Area	Possible Additional Funds	Total
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			45004 total	\$ 0	\$ 0	\$ 0
	Rev Fund	\$ 0	\$ 0	\$ 0		
GRAND TOTAL				\$ 5,742,576	\$ 208,126	\$ 5,950,702





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

