



## CA Nanakuli-Waianae Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-03-29 15:39:34.0

Source of Funding	PrgmID	Program Description	Type	Complex Area	Total	
Gen-ICAA	25240	ICAA CI-Quality and Performance	Certificated	\$ 870,581	\$ 870,581	
			Classified	\$ 217,760	\$ 217,760	
			Casual/Hourly	\$ 9,869	\$ 9,869	
			Current Expenses	\$ 40,967	\$ 40,967	
			Equipment	\$ 0	\$ 0	
	<b>25240 total</b>				<b>\$ 1,139,177</b>	<b>\$ 1,139,177</b>
	25241	ICAA CI-System Quality	Classified	\$ 159,058	\$ 159,058	
			<b>25241 total</b>			
	<b>Gen-ICAA</b>				<b>\$ 1,298,235</b>	<b>\$ 1,298,235</b>
	Gen-WSF	42112	WSF-School Administration	Current Expenses	\$ 0	\$ 0
<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-WSF</b>				<b>\$ 0</b>	<b>\$ 0</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	
			<b>16807 total</b>			
	25040	School Health Assistant Administration	Current Expenses	\$ 0	\$ 0	
			<b>25040 total</b>			
	25242	Complex Area SBBH Services	Certificated	\$ 102,875	\$ 102,875	
			Classified	\$ 68,010	\$ 68,010	
			<b>25242 total</b>			
	<b>Gen-Categ</b>				<b>\$ 170,885</b>	<b>\$ 170,885</b>
	Federal	17926	Gear Up-Holomua-Leeward Coast	Current Expenses	\$ 0	\$ 0
<b>17926 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	
17929		Title Vib Special Ed-Project I	Certificated	\$ 102,875	\$ 102,875	
			Classified	\$ 239,698	\$ 239,698	
			Casual/Hourly	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	
<b>17929 total</b>				<b>\$ 342,573</b>	<b>\$ 342,573</b>	
17933		Title Vib Pvt Sch Participation Project	Current Expenses	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	
			<b>17933 total</b>			



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Federal	18050	Essa 21st CCLC - Sy 2017-2018 and Prior	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			<b>18050 total</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18927	ESEA Title I-School Improvement	Current Expenses	\$ 0	\$ 0
			<b>18927 total</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			<b>20697 total</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			<b>20698 total</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20699	Essa Title IIa Consolidated Programs	Certificated	\$ 352,585	\$ 352,585
			Casual/Hourly	\$ 0	\$ 0
			<b>20699 total</b>	<b>\$ 352,585</b>	<b>\$ 352,585</b>
	52001	ESEA Title I-Homeless Children	Casual/Hourly	\$ 0	\$ 0
			<b>52001 total</b>	<b>\$ 0</b>	<b>\$ 0</b>
	52002	ESEA Title I-Trans&Supp Ed Svcs	Certificated	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
<b>52002 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	
52003	ESEA Title I-Complex Area Initiatives	Current Expenses	\$ 0	\$ 0	
		<b>52003 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>				<b>\$ 695,158</b>	<b>\$ 695,158</b>
Gen-Cent	15179	Services for Children With Autism	Classified	\$ 34,005	\$ 34,005
			Current Expenses	\$ 0	\$ 0
			<b>15179 total</b>	<b>\$ 34,005</b>	<b>\$ 34,005</b>
	15620	Social Workers	Classified	\$ 649,176	\$ 649,176
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
			<b>15620 total</b>	<b>\$ 649,176</b>	<b>\$ 649,176</b>
	15686	School Based Behavioral Health	Certificated	\$ 0	\$ 0
			Classified	\$ 5,341,935	\$ 5,341,935
			Current Expenses	\$ 0	\$ 0



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Gen-Cent	15686	School Based Behavioral Health	Equipment	\$ 0	\$ 0
	<b>15686 total</b>			<b>\$ 5,341,935</b>	<b>\$ 5,341,935</b>
	16204	Home/Hospital Instruction	Casual/Hourly	\$ 0	\$ 0
	<b>16204 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	17351	SPED Services During School Breaks	Casual/Hourly	\$ 0	\$ 0
	<b>17351 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	25220	School Transformation	Certificated	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
	<b>25220 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	25759	Homeless Concerns	Classified	\$ 148,086	\$ 148,086
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
	<b>25759 total</b>			<b>\$ 148,086</b>	<b>\$ 148,086</b>
	28050	District Special Education Services	Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
	<b>28050 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	28178	Section 504 Implementation	Current Expenses	\$ 0	\$ 0
	<b>28178 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
38016	Pln-Inclusive Practices	Certificated	\$ 78,353	\$ 78,353	
<b>38016 total</b>			<b>\$ 78,353</b>	<b>\$ 78,353</b>	
38026	Pln-Transitions	Certificated	\$ 78,353	\$ 78,353	
<b>38026 total</b>			<b>\$ 78,353</b>	<b>\$ 78,353</b>	
<b>Gen-Cent</b>				<b>\$ 6,329,908</b>	<b>\$ 6,329,908</b>
Special	13173	DHHS-Project HI Aware	Certificated	\$ 0	\$ 0
			Classified	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
	<b>13173 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
18090	NCLB-Sdfsc-Project HI Aware Sct	Certificated	\$ 102,875	\$ 102,875	
		Classified	\$ 29,508	\$ 29,508	



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Special	18090	NCLB-Sdfsc-Project HI Aware Sct	Casual/Hourly	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	
	<b>18090 total</b>				<b>\$ 132,383</b>	<b>\$ 132,383</b>
	37310	Use of School Facilities - Complex	Current Expenses	\$ 0	\$ 0	
			<b>37310 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Special</b>				<b>\$ 132,383</b>	<b>\$ 132,383</b>	
Trust	16106	Donations - State & Complex	Current Expenses	\$ 0	\$ 0	
			<b>16106 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>GRAND TOTAL</b>				<b>\$ 8,626,569</b>	<b>\$ 8,626,569</b>	





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

