



CA Hilo-Waiakea Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-03-30 11:29:53.0

Source of Funding	PrgmID	Program Description	Type	Complex Area	Total
Gen-ICAA	25240	ICAA CI-Quality and Performance	Certificated	\$ 480,089	\$ 480,089
			Classified	\$ 114,079	\$ 114,079
			Casual/Hourly	\$ 10,680	\$ 10,680
			Current Expenses	\$ 449,331	\$ 449,331
			Equipment	\$ 0	\$ 0
	25240 total			\$ 1,054,179	\$ 1,054,179
	25241	ICAA CI-System Quality	Classified	\$ 222,757	\$ 222,757
	25241 total			\$ 222,757	\$ 222,757
	Gen-ICAA			\$ 1,276,936	\$ 1,276,936
	Gen-WSF	42112	WSF-School Administration	Current Expenses	\$ 0
Equipment				\$ 0	\$ 0
42112 total				\$ 0	\$ 0
Gen-WSF			\$ 0	\$ 0	
Gen-Categ	16719	Healthy Hawaii Initiative	Certificated	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
			16719 total		
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0
	25040	School Health Assistant Administration	Classified	\$ 34,005	\$ 34,005
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
	25040 total			\$ 34,005	\$ 34,005
	25242	Complex Area SBBH Services	Certificated	\$ 102,875	\$ 102,875
			Classified	\$ 34,005	\$ 34,005
25242 total			\$ 136,880	\$ 136,880	
Gen-Categ			\$ 170,885	\$ 170,885	



CA Hilo-Waiakea Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-03-30 11:29:53.0

Source of Funding	PrgmID	Program Description	Type	Complex Area	Total
Federal	17040	Special Ed Pre-School Grant	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			17040 total	\$ 0	\$ 0
	17929	Title Vib Special Ed-Project I	Certificated	\$ 755,805	\$ 755,805
			Classified	\$ 185,269	\$ 185,269
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
	17929 total	\$ 941,074	\$ 941,074		
	17933	Title Vib Pvt Sch Participation Project	Casual/Hourly	\$ 0	\$ 0
			17933 total	\$ 0	\$ 0
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			18085 total	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 89,000	\$ 89,000
			Current Expenses	\$ 0	\$ 0
			20697 total	\$ 89,000	\$ 89,000
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
			20698 total	\$ 0	\$ 0
	20699	Essa Title IIa Consolidated Programs	Certificated	\$ 130,586	\$ 130,586
			Casual/Hourly	\$ 0	\$ 0
			20699 total	\$ 130,586	\$ 130,586
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0
			52001 total	\$ 0	\$ 0
	52002	ESEA Title I-Trans&Supp Ed Svcs	Casual/Hourly	\$ 0	\$ 0
52002 total			\$ 0	\$ 0	
52003	ESEA Title I-Complex Area Initiatives	Current Expenses	\$ 0	\$ 0	
		52003 total	\$ 0	\$ 0	
Federal				\$ 1,160,660	\$ 1,160,660



CA Hilo-Waiakea Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-03-30 11:29:53.0

Source of Funding	PrgmID	Program Description	Type	Complex Area	Total
Gen-Cent	15179	Services for Children With Autism	Certificated	\$ 0	\$ 0
			Classified	\$ 447,642	\$ 447,642
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
			15179 total	\$ 447,642	\$ 447,642
	15192	SPED Related Services	Classified	\$ 742,334	\$ 742,334
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
			15192 total	\$ 742,334	\$ 742,334
	15620	Social Workers	Classified	\$ 236,064	\$ 236,064
			Current Expenses	\$ 0	\$ 0
			15620 total	\$ 236,064	\$ 236,064
	15686	School Based Behavioral Health	Classified	\$ 1,574,052	\$ 1,574,052
			Current Expenses	\$ 0	\$ 0
			15686 total	\$ 1,574,052	\$ 1,574,052
	16204	Home/Hospital Instruction	Casual/Hourly	\$ 0	\$ 0
			16204 total	\$ 0	\$ 0
	17351	SPED Services During School Breaks	Casual/Hourly	\$ 0	\$ 0
			17351 total	\$ 0	\$ 0
	25220	School Transformation	Certificated	\$ 0	\$ 0
Casual/Hourly			\$ 0	\$ 0	
Equipment			\$ 0	\$ 0	
25220 total			\$ 0	\$ 0	
25230	Elp Standards/Assessments Implementation	Current Expenses	\$ 0	\$ 0	
		25230 total	\$ 0	\$ 0	
25759	Homeless Concerns	Classified	\$ 49,362	\$ 49,362	
		Current Expenses	\$ 0	\$ 0	
		25759 total	\$ 49,362	\$ 49,362	
28050	District Special Education Services	Certificated	\$ 102,875	\$ 102,875	
		Classified	\$ 34,005	\$ 34,005	
		Current Expenses	\$ 0	\$ 0	



CA Hilo-Waiakea Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-03-30 11:29:53.0

Source of Funding	PrgmID	Program Description	Type	Complex Area	Total
Gen-Cent	28050	District Special Education Services	Equipment	\$ 0	\$ 0
	28050 total			\$ 136,880	\$ 136,880
	28178	Section 504 Implementation	Current Expenses	\$ 0	\$ 0
	28178 total			\$ 0	\$ 0
	37299	School Custodial Centralized Services	Classified	\$ 64,097	\$ 64,097
			Current Expenses	\$ 0	\$ 0
		37299 total			\$ 64,097
	38016	Pin-Inclusive Practices	Certificated	\$ 65,293	\$ 65,293
			38016 total		
	Gen-Cent				\$ 3,315,724
Special	19070	DOD-Eli Travel	Current Expenses	\$ 0	\$ 0
			19070 total		
	Special				\$ 0
Trust	16106	Donations - State & Complex	Current Expenses	\$ 0	\$ 0
			16106 total		
	17880	Kahua	Current Expenses	\$ 0	\$ 0
			17880 total		
	Trust				\$ 0
GRAND TOTAL				\$ 5,924,205	\$ 5,924,205



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

