



CA Kau-Keaau-Pahoa Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2018-12-28 16:57:23.0

Source of Funding	PrgmID	Program Description	Type	Complex Area	Total
Gen-ICAA	25240	ICAA CI-Quality and Performance	Certificated	\$ 621,194	\$ 621,194
			Classified	\$ 203,981	\$ 203,981
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 261,993	\$ 261,993
			Equipment	\$ 0	\$ 0
	25240 total			\$ 1,087,168	\$ 1,087,168
	25241	ICAA CI-System Quality	Classified	\$ 159,058	\$ 159,058
	25241 total			\$ 159,058	\$ 159,058
	Gen-ICAA			\$ 1,246,226	\$ 1,246,226
	Gen-WSF	42101	WSF-Instruction	Casual/Hourly	\$ 0
Current Expenses				\$ 0	\$ 0
42101 total				\$ 0	\$ 0
Gen-WSF			\$ 0	\$ 0	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 65,293	\$ 65,293
			Current Expenses	\$ 0	\$ 0
			15849 total		
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
	16807 total			\$ 0	\$ 0
	Gen-Categ			\$ 65,293	\$ 65,293
Federal	17040	Special Ed Pre-School Grant	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			17040 total		
	17929	Title Vib Special Ed-Project I	Certificated	\$ 233,461	\$ 233,461
			Classified	\$ 110,141	\$ 110,141
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
	17929 total			\$ 343,602	\$ 343,602
	17933	Title Vib Pvt Sch Participation Project	Current Expenses	\$ 0	\$ 0
17933 total			\$ 0	\$ 0	



CA Kau-Keaau-Pahoa Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2018-12-28 16:57:23.0

Source of Funding	PrgmID	Program Description	Type	Complex Area	Total
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			18085 total	\$ 0	\$ 0
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0
			18902 total	\$ 0	\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			20697 total	\$ 0	\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			20698 total	\$ 0	\$ 0
	20699	Essa Title IIa Consolidated Programs	Certificated	\$ 143,646	\$ 143,646
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			20699 total	\$ 143,646	\$ 143,646
	52001	ESEA Title I-Homeless Children	Current Expenses	\$ 0	\$ 0
			52001 total	\$ 0	\$ 0
	52002	ESEA Title I-Trans&Supp Ed Svcs	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			52002 total	\$ 0	\$ 0
	52003	ESEA Title I-Complex Area Initiatives	Certificated	\$ 105,251	\$ 105,251
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
52003 total			\$ 105,251	\$ 105,251	
Federal				\$ 592,499	\$ 592,499
Gen-Cent	15179	Services for Children With Autism	Certificated	\$ 102,875	\$ 102,875
			Classified	\$ 508,095	\$ 508,095
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
			15179 total	\$ 610,970	\$ 610,970



CA Kau-Keaau-Pahoa Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2018-12-28 16:57:23.0

Source of Funding	PrgmID	Program Description	Type	Complex Area	Total
Gen-Cent	15192	SPED Related Services	Classified	\$ 659,574	\$ 659,574
			Current Expenses	\$ 0	\$ 0
		15192 total			\$ 659,574
	15620	Social Workers	Classified	\$ 177,048	\$ 177,048
			Current Expenses	\$ 0	\$ 0
		15620 total			\$ 177,048
	15686	School Based Behavioral Health	Classified	\$ 1,820,761	\$ 1,820,761
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
		15686 total			\$ 1,820,761
	17351	SPED Services During School Breaks	Casual/Hourly	\$ 0	\$ 0
			17351 total		
	25220	School Transformation	Certificated	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
		25220 total			\$ 0
	25230	Elp Standards/Assessments Implementation	Current Expenses	\$ 0	\$ 0
			25230 total		
	25759	Homeless Concerns	Classified	\$ 49,362	\$ 49,362
			Casual/Hourly	\$ 0	\$ 0
Current Expenses			\$ 0	\$ 0	
25759 total			\$ 49,362	\$ 49,362	
28050	District Special Education Services	Classified	\$ 34,005	\$ 34,005	
		Current Expenses	\$ 0	\$ 0	
		Equipment	\$ 0	\$ 0	
	28050 total			\$ 34,005	\$ 34,005
28178	Section 504 Implementation	Current Expenses	\$ 0	\$ 0	
		28178 total			\$ 0
38016	Pln-Inclusive Practices	Certificated	\$ 65,293	\$ 65,293	
		38016 total			\$ 65,293
Gen-Cent				\$ 3,417,013	\$ 3,417,013



CA Kau-Keaau-Pahoa Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2018-12-28 16:57:23.0

Source of Funding	PrgmID	Program Description	Type	Complex Area	Total	
Special	13173	DHHS-Project HI Aware	Classified	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	
	13173 total				\$ 0	\$ 0
	15748	Voc Ed-Program Improvement FY18	Casual/Hourly	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	
			15748 total			
	18090	NCLB-Sdfsc-Project HI Aware Sct	Certificated	\$ 102,875	\$ 102,875	
			Casual/Hourly	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	
	18090 total				\$ 102,875	\$ 102,875
	19070	DOD-Eli Travel	Current Expenses	\$ 0	\$ 0	
			19070 total			
Special				\$ 102,875	\$ 102,875	
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	
			16105 total			
	16106	Donations - State & Complex	Current Expenses	\$ 0	\$ 0	
			16106 total			
	17880	Kahua	Current Expenses	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	
			17880 total			
	Trust				\$ 0	\$ 0
Rev Fund	45004	After School	Classified	\$ 34,005	\$ 34,005	
			Casual/Hourly	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	
	45004 total				\$ 34,005	\$ 34,005
Rev Fund				\$ 34,005	\$ 34,005	
GRAND TOTAL				\$ 5,457,911	\$ 5,457,911	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

