



CA Kau-Keaau-Pahoa Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-04-14 15:48:18.0

Source of Funding	PrgmID	Program Description	Type	Complex Area	Total	
Gen-ICAA	25240	ICAA CI-Quality and Performance	Certificated	\$ 763,869	\$ 763,869	
			Classified	\$ 203,601	\$ 203,601	
			Current Expenses	\$ 116,705	\$ 116,705	
			Equipment	\$ 0	\$ 0	
	25240 total				\$ 1,084,175	\$ 1,084,175
	25241	ICAA CI-System Quality	Classified	\$ 159,058	\$ 159,058	
			25241 total			
	25254	Icaa Adjustment	Certificated	\$ 0	\$ 0	
			25254 total			
	Gen-ICAA				\$ 1,243,233	\$ 1,243,233
Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 626,659	\$ 626,659	
			17101 total			
	Gen-SPED				\$ 626,659	\$ 626,659
Gen-Categ	15624	Applied Behavior Analysis	Certificated	\$ 78,353	\$ 78,353	
			Classified	\$ 289,548	\$ 289,548	
			Current Expenses	\$ 0	\$ 0	
			15624 total			
	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	
			15849 total			
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	
			16807 total			
Gen-Categ				\$ 367,901	\$ 367,901	
Federal	17929	Title Vib Special Ed-Project I	Certificated	\$ 0	\$ 0	
			Classified	\$ 132,068	\$ 132,068	
			Casual/Hourly	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	
	17929 total				\$ 132,068	\$ 132,068
18040	Essa 21st CCLC - Cohort 12	Current Expenses	\$ 0	\$ 0		
18040 total				\$ 0	\$ 0	



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Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
		18085 total			\$ 0
	18902	ESEA Title I-Schools	Certificated	\$ 105,251	\$ 105,251
			Casual/Hourly	\$ 0	\$ 0
		18902 total			\$ 105,251
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
		20657 total			\$ 0
	20697	Essa Title IIa Prof Dev	Current Expenses	\$ 0	\$ 0
			20697 total		
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
		20698 total			\$ 0
	20699	Essa Title IIa Consolidated Programs	Certificated	\$ 78,353	\$ 78,353
			Casual/Hourly	\$ 0	\$ 0
20699 total			\$ 78,353	\$ 78,353	
Federal				\$ 315,672	\$ 315,672
Gen-Cent	12100	EDN 100 General Fund Adjustment	Certificated	\$ 0	\$ 0
			12100 total		
	15179	Services for Children With Autism	Certificated	\$ 102,875	\$ 102,875
			Classified	\$ 801,815	\$ 801,815
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
	15179 total			\$ 904,690	\$ 904,690
	15192	SPED Related Services	Classified	\$ 623,252	\$ 623,252
			Current Expenses	\$ 0	\$ 0
15192 total			\$ 623,252	\$ 623,252	
15620	Social Workers	Classified	\$ 0	\$ 0	
		15620 total			\$ 0



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Gen-Cent	15686	School Based Behavioral Health	Certificated	\$ 0	\$ 0
			Classified	\$ 1,867,835	\$ 1,867,835
			Casual/Hourly	\$ 0	\$ 0
			15686 total	\$ 1,867,835	\$ 1,867,835
	16204	Home/Hospital Instruction	Casual/Hourly	\$ 0	\$ 0
			16204 total	\$ 0	\$ 0
	17351	SPED Services During School Breaks	Casual/Hourly	\$ 0	\$ 0
			17351 total	\$ 0	\$ 0
	25220	School Transformation	Certificated	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
			25220 total	\$ 0	\$ 0
	25759	Homeless Concerns	Classified	\$ 63,699	\$ 63,699
			Current Expenses	\$ 0	\$ 0
			25759 total	\$ 63,699	\$ 63,699
	28050	District Special Education Services	Certificated	\$ 102,875	\$ 102,875
			Classified	\$ 34,005	\$ 34,005
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
			28050 total	\$ 136,880	\$ 136,880
Gen-Cent				\$ 3,596,356	\$ 3,596,356
Special	13173	DHHS-Project HI Aware	Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
			13173 total	\$ 0	\$ 0
	18090	NCLB-Sdfsc-Project HI Aware Sct	Casual/Hourly	\$ 0	\$ 0
			18090 total	\$ 0	\$ 0
Special				\$ 0	\$ 0
Trust	16106	Donations - State & Complex	Current Expenses	\$ 0	\$ 0
			16106 total	\$ 0	\$ 0
	17880	Kahua	Current Expenses	\$ 0	\$ 0
			17880 total	\$ 0	\$ 0
Trust				\$ 0	\$ 0

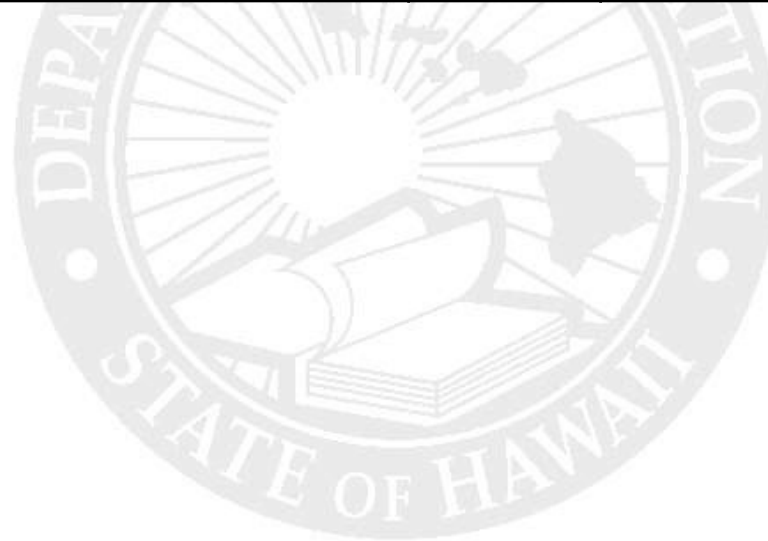


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Source of Funding	PrgmID	Program Description	Type	Complex Area	Total
Rev Fund	45004	After School	Classified	\$ 34,005	\$ 34,005
			Casual/Hourly	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0
			45004 total	\$ 34,005	\$ 34,005
Rev Fund				\$ 34,005	\$ 34,005
GRAND TOTAL				\$ 6,183,826	\$ 6,183,826





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

