



# CSA-Honolulu-Kauai-Maui-Moanalua Financial Plan 2020-2021 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 04/29/2020 01:38 PM

Create Date:	01/13/2020 10:43 AM	Proj Enrollment:	0
Scenario Status:	Submitted for Approval (FINAL)	CSA PPF Total:	1,879,631
Scenario Label:	Default Financial Plan (Non-Salaried)	Scen CSA PPF Total:	1,879,631
Long Description:	Default Financial Plan (Non-Salaried)	Difference:	0

<b>Student Success</b>	1,879,631
<b>Staff Success</b>	0
<b>Successful Systems of Support</b>	62,958
<b>Possible Additional Funds</b>	0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-CSA	46403	Adult Education Per Pupil Allocation	Certificated	\$ 1,222,392	\$ 0	\$ 1,222,392	
			Classified	\$ 362,918	\$ 0	\$ 362,918	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 55,125	\$ 0	\$ 55,125	
			Equipment	\$ 0	\$ 0	\$ 0	
	<b>46403 total</b>				<b>\$ 1,640,435</b>	<b>\$ 0</b>	<b>\$ 1,640,435</b>
	46411	Adult Basic Education	Casual/Hourly	\$ 229,196	\$ 0	\$ 229,196	
			Current Expenses	\$ 10,000	\$ 0	\$ 10,000	
			Equipment	\$ 0	\$ 0	\$ 0	
	<b>46411 total</b>				<b>\$ 239,196</b>	<b>\$ 0</b>	<b>\$ 239,196</b>
	46454	Adult Education Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	
			<b>46454 total</b>				<b>\$ 0</b>
	<b>Gen-CSA</b>				<b>\$ 1,879,631</b>	<b>\$ 0</b>	<b>\$ 1,879,631</b>
	Gen-Cent	37299	School Custodial Centralized Services	Classified	\$ 0	\$ 62,958	\$ 62,958
				Current Expenses	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 0	
<b>37299 total</b>				<b>\$ 0</b>	<b>\$ 62,958</b>	<b>\$ 62,958</b>	
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 62,958</b>	<b>\$ 62,958</b>	



**CSA-Honolulu-Kauai-Maui-Moanalua  
Financial Plan 2020-2021  
Summary**

Default Financial Plan (Non-Salaried)

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Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Special	37307	Use of School Facilities - School	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		<b>37307 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	46415	Adult Education - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
		<b>46415 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Trust	16872	Performing Arts Learning Centers	Casual/Hourly	\$ 0	\$ 0	\$ 0
<b>16872 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
17867		Adult Education Enrollment/Testing Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
<b>17867 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Rev Fund		46413	Adult Ed Revolving Fund Secondary 9-12	Current Expenses	\$ 0	\$ 0	\$ 0
	Equipment			\$ 0	\$ 0	\$ 0	
	null			\$ 0	\$ 0	\$ 0	
	<b>46413 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Rev Fund</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 1,879,631</b>	<b>\$ 62,958</b>	<b>\$ 1,942,589</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	976 (CSA-Honolulu-Kauai-Maui-Moanalua)
Scenario Key	7714 (FY2021 - STATUS: APPROVED (COMPREHENSIVE) - SCENARIO: Default Financial Plan (Non-
Plan Stage Code	P (Projected)

Financial Plan

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Report Date: 07-29-21

