



CSA-Honolulu-Kauai-Maui-Moanalua Financial Plan 2022-2023 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2022-03-30 14:27:39.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total	
Gen-CSA	46403	Adult Education Per Pupil Allocation	Certificated	\$ 1,222,392	\$ 0	\$ 0	\$ 1,222,392	
			Classified	\$ 404,890	\$ 0	\$ 0	\$ 404,890	
			Current Expenses	\$ 10,000	\$ 0	\$ 0	\$ 10,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	46403 total				\$ 1,637,282	\$ 0	\$ 0	\$ 1,637,282
	46411	Adult Basic Education	Casual/Hourly	\$ 242,349	\$ 0	\$ 0	\$ 242,349	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		46411 total				\$ 242,349	\$ 0	\$ 0
	Gen-CSA				\$ 1,879,631	\$ 0	\$ 0	\$ 1,879,631
	Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
16807 total				\$ 0	\$ 0	\$ 0		
Gen-Categ				\$ 0	\$ 0	\$ 0	\$ 0	
Federal	20698	Essa Title Iia Support New Tchr & Prin	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total				\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	37299	School Custodial Centralized Services	Classified	\$ 0	\$ 0	\$ 62,958	\$ 62,958	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			37299 total				\$ 0	\$ 0
	Gen-Cent				\$ 0	\$ 0	\$ 62,958	\$ 62,958
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			37307 total				\$ 0	\$ 0
	46415	Adult Education - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	46415 total				\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	Student Success	Staff Success	Successful Systems of	Total
Trust	17867	Adult Education Enrollment/Testing Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	17867 total			\$ 0	\$ 0	\$ 0	\$ 0
Trust				\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund	46413	Adult Ed Revolving Fund Secondary 9-12	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			null	\$ 0	\$ 0	\$ 0	\$ 0
	46413 total			\$ 0	\$ 0	\$ 0	\$ 0
Rev Fund				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,879,631	\$ 0	\$ 62,958	\$ 1,942,589





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

