



CSA-Hawaii-Leeward-Wahiawa-Windward

Financial Plan 2017-2018

Summary

Final Financial Plan (Non-Salaried)

Final Approved on: 03/31/2017 09:08 AM

Create Date:	01/23/2017 2:22 PM	Proj Enrollment:	0	Student Success	1,449,495
Scenario Status:	Submitted for Approval (FINAL)	CSA PPF Total:	1,449,495	Staff Success	0
Scenario Label:	Final Financial Plan (Non-Salaried)	Scen CSA PPF	1,449,495	Successful Systems of Support	0
Long Description:	Final Financial Plan (Non-Salaried)	Difference:	0		

Source of Funding	PrgmID	Program Description	Type	Student Success	Total
Gen-CSA	46403	Adult Education Per Pupil Allocation	Certificated	\$ 976,336	\$ 976,336
			Classified	\$ 403,786	\$ 403,786
			Casual/Hourly	\$ 30,004	\$ 30,004
			Current Expenses	\$ 39,369	\$ 39,369
	46403 total			\$ 1,449,495	\$ 1,449,495
	46454	Adult Education Ppa Adjustment	Certificated	\$ 0	\$ 0
			Classified	\$ 0	\$ 0
			46454 total		
	Gen-CSA			\$ 1,449,495	\$ 1,449,495
	Federal	46964	Adult Ed-Civics FY16	Certificated	\$ 0
46964 total				\$ 0	\$ 0
Federal			\$ 0	\$ 0	
Grand Total				\$ 1,449,495	\$ 1,449,495



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Funding Location	977 (CSA-Hawaii-Leeward-Wahiawa-Windward)
Scenario Key	5134 (FY2018 - Status: Approved (Comprehensive) - Scenario: Final Financial Plan (Non-Salaried))
Plan Stage Code	P (Projected)

Financial Plan

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Report Date: 05-03-17

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