

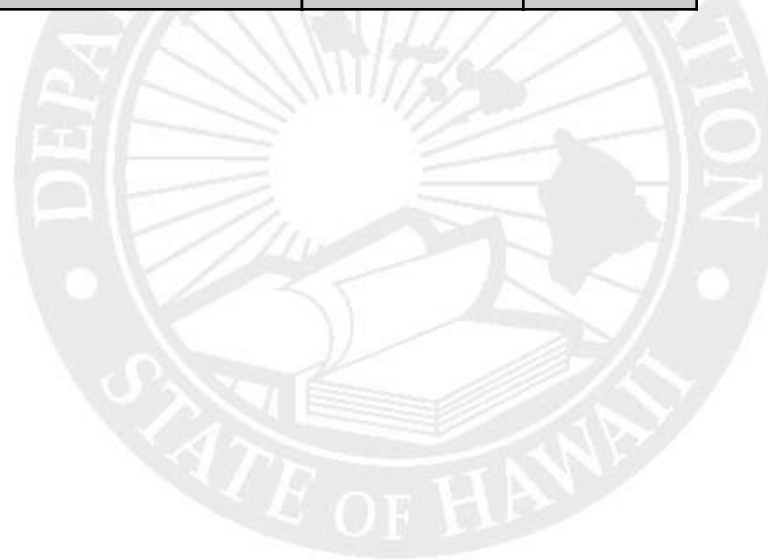


CSA-Hawaii-Leeward-Wahiawa-Windward Financial Plan 2019-2020 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2019-04-14 19:51:57.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Total
Gen-CSA	46403	Adult Education Per Pupil Allocation	Certificated	\$ 1,177,005	\$ 1,177,005
			Classified	\$ 517,422	\$ 517,422
			Casual/Hourly	\$ 83,686	\$ 83,686
			Current Expenses	\$ 101,518	\$ 101,518
	46403 total			\$ 1,879,631	\$ 1,879,631
Gen-CSA			\$ 1,879,631	\$ 1,879,631	
Grand Total				\$ 1,879,631	\$ 1,879,631





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

