



CSA-Hawaii-Leeward-Wahiawa-Windward

Financial Plan 2022-2023

Summary

Final Financial Plan (Non-Salaried)

Final Approved on: 2022-04-14 09:10:44.0

Source of Funding	PrgmID	Program Description	Type	Student Success	Successful Systems of	Total	
Gen-CSA	46010	Protocol Fund - Adult Community Schools	Current Expenses	\$ 0	\$ 0	\$ 0	
			46010 total	\$ 0	\$ 0	\$ 0	
	46403	Adult Education Per Pupil Allocation	Certificated	\$ 1,237,521	\$ 0	\$ 1,237,521	
			Classified	\$ 441,826	\$ 0	\$ 441,826	
			Casual/Hourly	\$ 113,950	\$ 0	\$ 113,950	
			Current Expenses	\$ 86,334	\$ 0	\$ 86,334	
			Equipment	\$ 0	\$ 0	\$ 0	
	46403 total	\$ 1,879,631	\$ 0	\$ 1,879,631			
	Gen-CSA				\$ 1,879,631	\$ 0	\$ 1,879,631
	Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
16807 total				\$ 0	\$ 0	\$ 0	
Gen-Categ				\$ 0	\$ 0	\$ 0	
Gen-Cent	37299	School Custodial Centralized Services	Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
			37299 total	\$ 0	\$ 0	\$ 0	
	Gen-Cent				\$ 0	\$ 0	\$ 0
Special	46415	Adult Education - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
	46415 total	\$ 0	\$ 0	\$ 0			
Special				\$ 0	\$ 0	\$ 0	
Trust	17867	Adult Education Enrollment/Testing Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
	17867 total	\$ 0	\$ 0	\$ 0			
Trust				\$ 0	\$ 0	\$ 0	
Rev Fund	46413	Adult Ed Revolving Fund Secondary 9-12	Current Expenses	\$ 0	\$ 0	\$ 0	
			null	\$ 0	\$ 0	\$ 0	
	46413 total	\$ 0	\$ 0	\$ 0			
Rev Fund				\$ 0	\$ 0	\$ 0	
Grand Total				\$ 1,879,631	\$ 0	\$ 1,879,631	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

