

**Committee on Weights
For the Weighted Student Formula**



**Recommendations
to the
Hawaii State Board of Education**

January 2005



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Committee on Weights for the Weighted Student Formula

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Background Information

Feasibility Study

In an effort to develop a system for providing equitable education funding based on student needs, the Hawaii State Legislature passed Act 200 in 2003. Section 45 of this Act required the Board of Education and the Superintendent to prepare a feasibility study on Weighted Student Formula (WSF).

Based on the research, WSF can result in improved student achievement if the formula is considered in conjunction with factors such as:

- Quality teaching and learning;
- Strong school leadership;
- High standards/expectations;
- Sound curriculum; and
- Active community support and engagement.

This feasibility study was conducted and the final report released on December 11, 2003. The report included the following major elements:

- Review of the Existing Resource Allocation System;
- Bargaining Unit Contract Issues;
- Review of the Weighted Student Formula Systems in Edmonton, Seattle and Houston;
- Interviews with Key Staff and Stakeholders; and
- A Sample WSF system in Hawaii

This feasibility study served as a starting point for the work of the Committee on Weights. The following report describes the origination, intent, process and recommendations of the Committee on Weights.

Act 51 (as amended by Act 221)/ Weighted Student Formula System

A coordinated package of initiatives was passed in the 2004 legislative session. Act 51 aims to implement comprehensive education reform in Hawaii's public schools. This act includes twelve main elements, one of which is establishing a weighted student formula.

Weighted Student Formula (WSF) is a different method of allocating existing resources based on student specific characteristics. This formula targets funding toward student needs by a) allocating more lump-sum budgets to schools as opposed to categorical funds, b) assigning specific "weights" to student needs as opposed to staffing allocations

based on aggregate student numbers, and c) adjusting funding for other factors (e.g. small school, geographic isolation) in a transparent manner.

Committee on Weights

Pursuant to Act 51, the members of the Committee on Weights were nominated to the Board of Education by the Superintendent of Education and the Dean of the University of Hawaii at Manoa, College of Education. Committee members were to include principals, teachers, parents and other members with the appropriate professional skills, experiences and qualifications needed to facilitate the work of the committee. Forty-two committee members (See Appendix A) were approved by the BOE in August 2004. Act 51 tasked the committee with:

- Determining the student characteristics that will be weighted;
- Creating a system of weights based upon student characteristics;
- Determining specific weights for the student characteristics;
- Identifying which monies are included in the WSF allocation; and
- Other functions that facilitate the implementation of WSF.

Process

Meetings

There were six committee meetings with an additional six meetings for smaller work groups to tackle specific issues (Committee Meeting Agendas/Notes can be reviewed in Appendix B). Work Groups were made up of committee members with DOE support staff (Work Group Notes are included in the Appendix C). Meetings were announced to the public in accordance with Sunshine Law, Public Meeting Notice Requirements. The meetings ran between two to six hours. The dates of the meetings were:

Committee Meetings	Work Group Meetings
<ul style="list-style-type: none"> • September 9, 2004 • September 30, 2004 • November 4, 2004 • December 3, 2004 • December 16, 2004 • January 3, 2005 	<ul style="list-style-type: none"> • October 5, 2004 - Base funding for schools • October 12, 2004 - Special Education • November 29, 2004 - Special Education • November 15, 2004 - Categorical Programs • November 15, 2004 - Food Service, Custodial, Transportation, Facilities • November 15, 2004 - Instructional Support, State-District-Complex Area Administration, Adult Education and A+

Committee Tasks / Key Issues / Agreements

Task 1: Determine the student characteristics that will be weighted

Process: Using the Feasibility Study, as a starting point, Committee members were asked to identify student characteristics that should be weighted in order of priority. The Committee then agreed on criteria for selecting student characteristics.

- There is a reliable, statewide method for identifying students with available data for developing projections. (Matter of practicality)
- Other school districts proved it could be done. (Matter of feasibility)
- Number of schools impacted – all schools, just high schools, etc. (Matter of scale)
- Number of students impacted – a large number of students, few students (Matter of scale)

Committee input indicated the top three student characteristics as English as a Second Language Learner (ESLL), special education (SPED) and the economically disadvantaged student. Each of these characteristics met the criteria above.

Key Issues:

- Clarification was needed on the distinction between “student” characteristics and “school” characteristics (i.e.: student characteristics – special education, economically disadvantaged versus school characteristics – multi-track, geographically isolated, small due to low enrollment).
- School characteristics should be considered as part of the base funding for schools. For example, all small schools should receive a small school subsidy in addition to funding that would be received for student weights.
- The next three student characteristics that were identified as needing “weights” were: 1) transition/mobility, 2) at-risk, and 3) gifted and talented. Currently there are not reliable, statewide methods for identifying students with available data for developing projections for transition/mobility and gifted and talented. The at-risk characteristic has only been “weighted” in one school district so further research will need to be done to ensure feasibility.

Committee Agreement: The student characteristics that need to be weighted for the formula are special education (SPED), English as a Second Language Learner (ESLL) and economically disadvantaged students.

Task 2: Determine specific weights for the student characteristics

Process: Using the Feasibility Study and the preceding efforts in other school districts, the DOE Budget Office proposed student weights for the Committee to consider and review.

Key Issues:

- Three “student” characteristics (ESLL, economically disadvantaged and SPED) were weighted and “school” characteristics were addressed either

through an adjustment in the formula (i.e. elementary, middle, high school or small school adjustments) or other proposed methods (i.e.: geographic isolation).

Committee Agreements: The weights for the student characteristics were determined to be as follows:

- English as a Second Language Learner (ESLL) - .23
- Economically disadvantaged student - .10
- SPED - 0
(SPED \$ is already distributed to the schools using a federal court approved weighted staffing formula so it is recommended that this system not be dismantled.)

Task 3: Create a system of weights based upon student characteristics

Process: Using the Feasibility Study and the preceding efforts in other school districts, the DOE Budget Office proposed a system of weights based on student and school characteristics for the Committee to consider and review.

The two budget models for the Weighted Student Formula included in this report were based on the Committee's request to determine the impact of the following:

- Economically disadvantaged student with a weight of 1.0
- K-2 (staffing ratio)
- Specific weights for elementary, middle and high schools
- A+ at elementary level only
- Substitute teacher costs to be handled centrally
- Article VI teacher positions to be handled centrally

The Committee recommended further research on the following student characteristics:

- % Mobility/Transiency
- Weights for "at-risk" students
- Gifted and Talented Formula

Key Issues:

Based on the weighted student formula model results, the Committee recommends further refinement for the following areas:

Small schools

Although the budget model already includes factors that adjust for small schools, the budget model results indicate that those schools continue to receive less funding than currently provided and may not be able to operate in the same manner.

Middle schools

In an effort to recognize the additional costs of operating middle schools, the budget model includes a factor that adds weighting for middle schools. However, the budget model results continue to show middle schools

continue to receive less funding than currently provided and may not be able to update in the same manner.

Combined schools

Within the DOE, there are several schools with combined grade levels that extend beyond the typical designations of elementary, middle and high schools. The budget model results indicate that funding would be insufficient for those schools.

Committee Agreements:

- Both Model A (Appendix D) and Model B (Appendix E) would be given to the Board of Education with the Committee's discomfort expressed about the variances in gains and losses at certain schools.
- In relation to Model A and Model B, assigning higher weights at the elementary or high school is a policy decision that should be left to the Board of Education, based on the work and recommendations of the Committee on Weights.

Task 4: Identify which monies are included in the WSF allocation

Process: Given the three student characteristics agreed upon, the Committee then began to review what funds could be put in the weighted student formula. Work Groups were convened to go through line items of the entire DOE Budget and make recommendations to the full Committee.

As a result of reviewing the recommendations from the first two work groups, criteria were established for selecting what additional funding from the DOE budget should go into the weighted student formula. The criteria included:

- If the service or program is in or available to every school, then put the \$ in WSF allocation.
- If there is a formula that exists or can exist to distribute money fairly to every school, then put the \$ into the WSF allocation.
- If the service or program is in or available to EVERY elementary school or EVERY middle school or EVERY high school, then put the \$ into the WSF allocation.
- If the \$ is used for meeting complex area or state responsibilities that any individual or cluster of schools cannot meet, then DO NOT put the \$ into the WSF allocation.

Additional work groups were then convened to review the line items in the DOE budget.

Key Issues:

- There was confusion and concern over what funding could be spent with discretion by the principal. The DOE stated that money "expended" by the principal was school-based regardless if it was discretionary or nondiscretionary. Funds in the weighted student formula category can be spent by the principal with discretion. Categorical money based at the school can be spent by the principal BUT only for specified programs. This money

IS NOT included in the WSF. The Committee agreed to put as much funding into the WSF (discretionary) as feasible. However, discretionary authority over spending does not always provide “flexibility.” Existing laws, regulations, and policies beyond the Department can limit flexibility or provide specific guidance regarding the use of WSF allocated funds.

- Some Committee members felt there were attempts to restrict specific program money from going to the school through the formula.
- Although economically disadvantaged student was identified as a student characteristic to be weighted, it has no state funding attached to it.
- Special education, currently, provides a federal court approved (as a result of the Felix Consent Decree) weighted system of distributing SPED staff to meet the needs of students. Concerns regarding compliance were raised when it was proposed to put the SPED funding into the weighted student formula.

Committee Agreements:

- The Committee agreed to put more than \$770 million from various DOE budget areas into the Weighted Student Formula. The money in the WSF includes lump sum programs, ESLL, Gifted and Talented, etc., Comprehensive Student Support Service, Custodial, Classroom Cleaners, Telephone, Minor Repairs and Maintenance and fringe benefits. This money can be spent with discretion by the principals.
- The Committee recognized that more than \$410 million in categorical funds were still available to be expended at the direction of the principal remained out of the WSF allocation. This includes categorical programs and a portion of special education, federal funding, special and trust accounts.

See Appendix F.

Task 5: Other functions that facilitate the implementation of WSF

Process: Completing the above tasks surfaced the need to look at “school” characteristics in addition to the “student” characteristics. A work group was convened to determine what base funding for each school should include and what other school characteristics should be considered for the formula. Reviewing the recommendations of this work group led to other Committee agreements.

Key Issue:

- Addressing school characteristics often led to the issue of inadequate funding. The Committee was not tasked with the issue of adequacy of funding. A concerted effort was made by the Committee to focus on the tasks assigned.
- Training and support for schools to monitor and manage the increased amounts of funding were concerns of the Committee.
- A system of internal controls needs to be established and implemented at both the school and system levels.

Committee Agreements:

- There should be a base funding for every school but not from the funding going to schools for standards based instruction or student support.

- Costs related to geographic isolation should be covered by the DOE and not from the funding going to the schools.
- Small schools should receive a “small school subsidy” similarly to the way Houston did it.
- Account for the multi-track schools (currently 4 in the state) as a categorical school fund.
- Deal with transiency (student who transfer in and out of schools like the military students) by providing periodic budget adjustments instead of “weighting.” Enrollment could be counted more than once a year.
- Deal with mobility (students who move in and out of schools during one school year).
- Establish this Committee as a body to meet regularly to monitor and recommend adjustments to the Weighted Student Formula System.

Committee on Weights
Recommendations to the Board of Education
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Recommendation 1	Rationale	Future Considerations
<p>Task 1: Determine the student characteristics that will be weighted.</p> <p>The student characteristics that should be weighted initially are English for Second Language Learners (ESLL), economically disadvantaged and special education.</p>	<p>Based on input from the committee and the selection criteria:</p> <ul style="list-style-type: none"> -A reliable, statewide method for identifying students with available data for developing projection. -Other school districts proved it could be done. -Number of schools impacted – all schools, just high schools, etc. -Number of students impacted a large number of students, few students; <p>Based on the research, these three student characteristics require additional resources in order to address educational needs.</p>	<p>There were three additional student characteristics that were recommended for “weighting.” These included: transition/mobility (students who move in and out of schools like military students and students who move from school to school during one school year), at-risk, and gifted and talented. Reliable, statewide methods for identifying students with available data for developing projections need to be developed for transition/mobility and gifted and talented. The at-risk characteristic has only been “weighted” in one other school district so further research will need to be done to ensure feasibility.</p>
<p>Other recommendations to support Recommendation 1.</p> <p>The current SPED funding formula should be considered to further develop the weighted student formula.</p> <p>SPED funding should be “phased in” over time to ensure consistent compliance related to SPED and Felix.</p>	<p>The SPED funding is currently being distributed through a weighted formula already to meet student needs. This weighted formula is court approved.</p> <p>Recent successes with SPED and Felix compliance need to be maintained while the schools build the capacity to assume responsibility for more and more funding.</p>	<p>The impact of the recently reauthorized IDEA on the use of federal and state funds targeted to special education should be investigated and incorporated into the WSF System.</p>

<p>Provide the schools with the infrastructure and services they need to take over the SPED funding.</p> <p>Establish a SPED sub-committee to monitor SPED funding in WSF.</p>	<p>As stated in the Feasibility Study, “principals expressed concerns regarding their lack of knowledge and experience in managing large budgets. Principals also expressed concern that WSF would take too much of their time and would detract from their primary responsibility as educational leaders in their schools.” (Page 37)</p> <p>Recent successes with SPED and Felix compliance need to be maintained while the schools build the capacity to assume responsibility for more and more funding.</p>	
<p>Recommendation 2</p>	<p>Rationale</p>	<p>Future Considerations</p>
<p>Task 2: Determine specific weights for the student characteristics.</p> <p>The student characteristics should be weighted as follows: Regular Education – 1.0 ESLL - .23 Economically disadvantaged student – .10 SPED - 0</p> <p>(SPED \$ is already distributed to the schools using a federal court approved weighted staffing formula so it is recommended that this system not be dismantled.)</p>	<p>These weights were determined based on the feasibility study and the preceding efforts in other school districts.</p>	

Recommendation 3	Rationale	Future Considerations
<p>Task 3: Create a system of weights based upon student characteristics.</p> <p>Small schools should receive a small school adjustment.</p> <p>Enrollment thresholds/\$ value per student</p> <p>Elem. – 400/\$400 per student Middle – 750/\$480 per student High – 1,100/\$560 per student K-12 – 750/\$480 per student K-8 – 575/\$440 per student 7-12 – 925/\$520 per student</p>	<p>Some schools have less than 400 students. If their funding becomes dependent on a weighted per pupil formula, the small schools would not have enough funding to operate and remain viable.</p>	
<p>Other recommendations to support Recommendation 3.</p> <p>Costs related to geographic isolation should be covered by the DOE and not from the funding going to the schools.</p> <p>Include an adjustment in the WSF for the K-2 Staffing Ratio.</p>	<p>The costs related to schools that are geographically isolated are a central office responsibility not a cost that should be spread across all schools in the state. These costs should be covered by non-academic funding.</p>	<p>Geographic isolation needs to be defined. Criteria need to identified.</p>

Recommendation 4	Rationale	Future Considerations
<p>Task 4: Identify which monies are included in the WSF allocation.</p> <p>Funding for specific program identification numbers should be included in the Weighted Student Formula. See Attachment G.</p> <p>Discretionary funds include:</p> <ul style="list-style-type: none"> • Custodial, Classroom cleaners, telephone, minor repair and maintenance • Comprehensive Student Support Services • Lump Sum Programs • ESLL, Gifted and Talented, PCNC, etc. • Lump Sum Employee Fringe Benefits <p>Categorical programs that can be expended by the principal but non-discretionary should be distributed to the schools. See Attachment H.</p> <p>Non-discretionary funds</p> <ul style="list-style-type: none"> • Categorical + a portion of SPED • Federal funds • Special and Trust funds 	<p>The following criteria was used to determine what line items in the DOE budget should be included in the weighted student formula:</p> <ul style="list-style-type: none"> -If the service or program is in or available to every school, then put the \$ in WSF allocation. -If there is a formula that exists or can exist to distribute money fairly to every school, then put the \$ into WSF allocation. -If the service or program is in or available to EVERY elementary school or EVERY middle school or EVERY high school, then put the \$ into WSF allocation. -If the \$ is used for meeting complex area or state responsibilities that any individual or cluster of schools cannot meet, then DO NOT put the \$ into WSF allocation. 	<p>A Committee on Weights should reconvene to review what additional categorical program funding can be added to the weighted student formula. (i.e.: more SPED funding, athletics, etc.)</p>

<p>Other recommendations to support Recommendation 4.</p> <p>Lump Sum Employee Fringe Benefits (10%) - In order for this funding to be placed in the weighted student formula, a legal change is required. If a school does not need all of the fringe benefits that were estimated for them, the current law does not allow them to turn those benefits into dollars.</p> <p>Union issues need to be addressed for custodians.</p> <p>Provide administrative support to elementary schools for operation and oversight of the A+ After School Program.</p>	<p>The WSF will provide dollars instead of positions to the schools. If some positions are not filled, additional funding could be gained by cashing in the vacant positions' fringe benefits.</p>	
<p>Recommendation 5</p>	<p>Rationale</p>	<p>Future Considerations</p>
<p>Task 5: Other functions that facilitate the implementation of WSF.</p> <p>Establish another Committee on Weights to be available for supporting the implementation of the new WSF system.</p> <p>Provide training and support for schools to monitor and manage the increased amounts of funding.</p> <p>Establish and implement a system of internal controls at both the school and system levels.</p>	<p>Act 51 states that a Committee on Weights will “meet not less than annually to review the weighted student formula and if the committee deems necessary, recommend a new weighted student formula for adoption to the Board of Education.”</p>	

APPENDIX A

List of Committee Members

Committee on Weights
List of Committee Members

Appendix A

	LAST NAME	FIRST NAME	TITLE	SCHOOL COMMUNITY
1	Albert	Lea	Complex Area Superint	Windward Oahu
2	Aragon	Christy	PTSA Parent	Kailua Kona
3	Awaya	Allen	Programs Manager	Military - JVEF
4	Ban	Paul	Director	OCISS Special Education
5	Calabrese	Anthony	Director	OCISS Instructional Services
6	Castaneda	Frank	Parent	Nanakuli
7	Chun	Cynthia	Principal	King Intermediate
8	Endo	Calvin	PCNC	Waianae HS
9	Furumizo	Sandie	Classified Professional	Central District
10	Gamble	Ana	Classified Professional	Central District
11	Hamada	Daniel	Complex Area Superint	Kauai
12	Harris	Alex	Dir Public Policy	Good Beginnings Alliance
13	Hashimoto	Angie	Classified Para-	Kapunahala El
14	Hirakami	Steve	Principal	Hawaii Academy of Arts & Sciences
15	Konan	Denise	Professor, Econ	Univeristy of Hawaii
16	Lavatai	Eleanor	SASA	Roosevelt HS
17	Medeiros	Nani	Policy Analyst	Office of the Governor
18	Mitchell	Barry	Parent	Kahuku
19	Miura	Randall	Principal	Leihoku El
20	Miyamoto-Kajiwara	Colette	Parent	Mililani
21	Moore	Laverne	Teacher	McKinley HS
22	Morimoto	Sharlene	SASA	Waimea Canyon El & Inter
23	Mossman	Karolyn	Teacher	Kalama Inter
24	Myers	Pierce	Principal	Lanai K-12
25	Nakagawa	Sharon	Administrator	OCISS Title I
26	Nekoba	Jamie	Teacher	Waiakea HS
27	Paragoso	Aaron	Teacher	Manana Elem
28	Roberts	Stacey	Assoc Prof COE	University of Hawaii
29	Shishido	Milton	Principal	McKinley HS
30	Shon	Jim	Executive Dir	Charter Schools
31	Sinclair	Ivalee	Chairperson	SEAC
32	Smith	Linda	Senior Advisor	Office of the Governor
33	Sonoda	Valerie	PTSA Parent	Honolulu
34	Takamura	Carl	Executive Dir	Hawaii Business Roundtable
35	Tanaka	Linda	Teacher	Waianae HS
36	Tollefson	Jim	President & CEO	Chamber of Commerce of Hawaii
37	Toyama	Dwight	Athletics	OCISS Administrative Services
38	Ushijima	Lilyan	Cafeteria Manager	Mililani HS
39	Vierling	Paul	PTSA Parent	Kailua
40	Yamanuha	Randy	Principal	Maui HS
41	Yim	Andrew	Business Agent	United Public Workers
42	Young	Curtis	Principal	Honowai El

APPENDIX B

**Committee on Weights Agenda
Committee on Weights Meeting Notes**

State of Hawaii
Department of Education
Committee on Weights Meeting No. 1
Thursday, September 9, 2004

8:30 AM to 2:30 PM
Honolulu Airport Hotel
Honolulu, Hawaii

Desired Outcomes:

- Increased understanding of the weighted student formula legislation and intent
- List of working agreements (principles and ground rules) for the committee
- A drafted action plan
- List of assignments
- List of committee requests for information to complete their work

AGENDA

- 8:30 AM Registration and sign-in with continental breakfast
- 9:00 AM Welcome and Opening Remarks – State Superintendent, Pat Hamamoto and Committee Chair, Bruce Coppa –Director, Pacific Resource Partnership
- 9:15 AM What do we know/what do we want to know about Weighted Student formula? – Karen Aka
- 9:30 AM Why Weighted Student Formula? – Bob Roberts
- 9:40 AM Weighted Student Formula Overview – Bob Campbell
- Four tasks of this committee
- 10:00 AM BREAK with refreshments
- 10:15 AM Financial Landscape (now and then) Budget Resources – Ed Koyama and Bob Roberts
- 10:45 AM Working Session – Small group discussions facilitated by Karen Aka
- 12:00 PM Lunch – Discussion groups and review
- 1:00 PM Working Session (continued)
- 2:00 PM Developing a Plan of Action and Homework Assignments

Committee on Weights Meeting Notes No. 1
Thursday, September 9, 2004
8:30 AM to 2:30 PM
Honolulu Airport Hotel

Chair: Bruce Coppa

Participants: Christy Aragon, Allen Awaya, Paul Ban, Anthony Calabrese, Frank Castaneda, Calvin Endo, Sandie Furumizo, Ana Gamble, Daniel Hamada, Alex Harris, Angie Hashimoto, Steve Hiramami, Eleanor Lavatai, Randall Miura, Colette Miyamoto-Kajiwara, Laverne Moore, Sharlene Morimoto, Karolyn Mossman, Pierce Myers, Aaron Paragoso, Stacey Roberts, Audrey Sakai-Smith, Milton Shishido, Ivalee Sinclair, Valerie Sonoda, Carl Takamura, Linda Tanaka, Jim Tollefson, Dwight Toyama, Lilyan Ushijima, Paul Vierling, Randy Yamanuha, Andrew Yim, and Curtis Young.

Committee Members Absent – Lea Albert, Cynthia Chun, Denise Konan, Barry Mitchell, Sharon Nakagawa, Jamie Nekoba, and Linda Smith.

Presenters: Karen Aka, Facilitator; Bruce Coppa, Committee Chairperson; Dr. Robert Campbell, DOE Program Support & Development Director; Edwin Koyama, DOE Budget Branch Director.

Guests: Susan Bitter, Melanie Chinen, Susan Essoyan, Dawn Hirai, Arlene Lee, Roy Miyoga, Jim Shon, and Kris Takahara.

Desired Outcomes:

- Increased understanding of the weighted student formula legislation and intent
- List of working agreements (principles and ground rules) for the committee
- A drafted action plan
- List of assignments
- List of committee requests for information to complete their work

Meeting began at 9:00 AM following 8:30 registration and sign-in.

Welcome and opening: State Superintendent, Pat Hamamoto and Committee Chair, Bruce Coppa – Director, Pacific Resource Partnership delivered the welcome and opening remarks.

What do we know/what do we want to know about Weighted Student Formula?

Participants were then provided an opportunity to share what they knew and wanted to know about WSF. (See two attachments).

Overview of Feasibility Study: Bob Roberts provided a brief overview of the WSF Feasibility Study completed in December 2003. Reading this study was assigned as “homework” for the committee members.

Financial landscape (now and then) Budget Resources: Ed Koyama, Budget Director, State DOE presented a power point entitled, *Overview of the DOE Operating Budget*. The DOE's green budget book was passed out to each committee member. Included in the handouts was another power point presentation entitled, *Comparison of the DOE Current Budget with the New Weighted Student Formula*.

Issues Raised During Discussion:

- Could we see ratings or funding weights from other districts?
- Which programs are for Grades K-12?
- What are baselines for a school's operational costs?
- Should high school students receive an additional weight?
- What are characteristics of students that should be weighted?
 - English?
 - SPED?
 - Socio-economic?

Comments after presentations:

- SPED and ESLL currently consider staffing based on student need
- Can current "weighting" in SPED be used for WSF?
- Currently staffing is determined by the "state" not the school
- Do we address "effective schools" equally?
- What is the "baseline" operational cost for a school?
- Oregon's effort is being used as the model – baseline operating costs for schools and addressing adequacy of funding
- Need to look at elementary, middle, high and combined levels (one school with grades K to 12 or one school with grades 7-12)
- Will charter school students be "weighted"? If yes, how?
- Are we looking at just "weights" or how they are identified?
- Will there be a "weighted **school** formula" in addition to weighted student formula?
- Is Lump Sum the "foundation" excluded from WSF?
- There is inequity within the 70% - i.e.: salary for senior teachers is more expensive than for new teachers
- Average salary v.s. actual calculations of salary – average salary will be used
- What is currently in the budget that accounts for "school characteristics?"
- If a program goes into the "pot" – does the \$ get divided amongst ALL students or the targeted students for the program?

Discussion on Lump Sum:

- Schools already have flexibility in expending lump-sum budget (WSF will offer salaries to work with)
- \$500 million in lump sum or 41% of the DOE budget
- Pages 13-229 in the DOE Budget (green book) covers the lump sum
- Used to ensure standards are being taught

Tentative agreement – all of current Lump Sum should be in WSF Funding Allocation.
The following areas have Federal and/or State Compliance Requirements that will hinder placing them in the WSF Funding Allocation.

Federal Projects	Pages 233-269
Legislated Programs	Pages 271-295
Federal SPED	Pages 393-407
Special Olympics	Page 415
EDN 300	Pages 585-693
EDN 500	Pages 787-797

Other page references in the DOE Budget (green book)

- Lump sum – pages 13-229
- SPED, Felix, CSSS – pages 313-515

In reference to Ed Koyama’s pie chart in his power point presentation:

- Big part of the pie was pages 13-229 + page 321 & page 503
- Intensive special education services were 9% of the budget/pages 313-515
- Food Services, Custodial, and Transportation were 11% of the budget/pages 697-767
- Instructional support was 2% of the budget/pages 517-575
- Federal Funds – centrally administered – 3% of the budget/no pages correlate in the green book, interspersed throughout
- Adult Education and A+After School Program – 2% of the budget/pages 773-797
- State/Complex Area – 3% of the budget/pages 585-693

Student Characteristics – Also see page 41 of the Feasibility Study

- Socio-economic status
- English as a Second Language Learner (ESLL)
- Special Education (SPED)
- High School student (because of athletics, band, etc.)
- Grades K-2 because of smaller class size
- Geographic isolation
- Multi-level schools

DOE deliverables to the Committee by the next meeting:

- Information on student characteristics
 - compilation of committee feedback
 - information on what DOE already “weights”
- Baseline operational costs

Homework for Committee:

- Read the Feasibility Study
- Identify student characteristics that should be weighted-in order of priority and e-mail Robert Campbell at the DOE - Robert_Campbell@notes.k12.hi.us.

Meeting adjourned at 2:30 P.M.

State of Hawaii
Department of Education
Committee on Weights Meeting No. 2
Thursday, September 30, 2004

9:00 AM to 2:30 PM
Airport Conference Room
Honolulu, Hawaii

Desired Outcomes:

- Increased understanding of what committee members know and want to know
- Preliminary list of student characteristics to be “weighted”
- List of ideas and issues related to possible student characteristics that could be “weighted”
- Increased understanding of how the Weighted Student Formula would work
- List of committee requests for information to complete their work

AGENDA

- 8:30 AM Registration and sign-in
- 9:00 AM Welcome and Opening Remarks – Bruce Coppa, Chair
- 9:05 AM Review of feedback from previous meeting – Karen Aka
What do we know/what do we want to know about Weighted Student Formula?
- 9:15 AM Discuss the difference between school-based characteristics and student-based characteristics – Karen Aka
- 9:30 AM Establish criteria to determine student characteristics
Review committee feedback on student characteristics – Bob Campbell
- 10:00 AM BREAK – Refreshments served
- 10:15 AM Discuss possible funding to go into the “pot” – Karen Aka
- 11:30 AM LUNCH – “Pasta Bar” – Discuss and review morning presentation among the group on your table. Principal and facilitators continue to plan and discuss presentation to your School Community Council

- 12:15 PM Review how the formula would work with sample student characteristics inserted – Ed Koyama
- 1:15 PM Discuss preliminary agreements to date – Karen Aka
- 2:00 PM Next steps

Committee on Weights Revised Meeting Notes No. 2
Thursday, September 30, 2004
8:30 AM to 2:30 PM
Airport Conference Room

Chair: Bruce Coppa

Participants: Lea Albert, Christy Aragon, Allen Awaya, Paul Ban, Anthony Calabrese, Frank Castaneda, Cynthia Chun, Calvin Endo, Debra Farmer, Ana Gamble, Daniel Hamada, Alex Harris, Angie Hashimoto, Steve Hirakami, Denise Konan, Eleanor Lavatai, Colette Miyamoto-Kajiwara, Laverne Moore, Sharlene Morimoto, Karolyn Mossman, Pierce Myers, Sharon Nakagawa, Jamie Nekoba, Aaron Paragoso, Stacey Roberts, Audrey Sakai-Smith, Milton Shishido, Jim Shon, Ivalee Sinclair, Valerie Sonoda, Jim Tollefson, Dwight Toyama, Lilyan Ushijima, Paul Vierling, Randy Yamanuha, Andrew Yim, and Curtis Young.

Committee Members Absent -Sandie Furumizo, Alex Harris, Barry Mitchell, Randall Miura, Linda Smith, Carl Takamura, and Linda Tanaka and Ruth Tschumy.

Presenters: Karen Aka, Facilitator; Bruce Coppa, Committee Chairperson; Dr. Robert Campbell, DOE Program Support & Development Director; Edwin Koyama, DOE Budget Branch Director.

Guests: Melanie Chinen and Arlene Lee, HSTA.

Desired Outcomes:

- Increased understanding of what committee members know and want to know
- Preliminary list of student characteristics to be “weighted”
- List of ideas and issues related to possible student characteristics that could be “weighted”
- Increased understanding of how the Weighted Student Formula would work
- List of six committee members to work on a work group (one 2-hour meeting)
- List of committee requests for information to complete their work

Meeting began at 9:00 AM following 8:30 registration and sign-in.

Karen Aka opened the meeting discussing the Post-Its from the September 9, 2004, the *Want to Know* and *Know*, preliminary list of determining the list of characteristics for the weights. What people know, the background, and how the Weighted Student Formula (WSF) would create equity.

Clarifying the difference between school characteristics and student characteristics

- Looking at base funding for schools;
- then what school characteristics need to be considered to receive funding;
- then what student characteristics should be weighted

In summary some of the issues were; money that should be controlled by the school; opinions and perceptions; the wide range of understanding from I know nothing to the needs of the local schools; student characteristic versus school based.

Bruce Coppa reminded the committee that it needs to come to a consensus and this was just a recommendation to be presented to the Board of Education.

Questions from the committee were on spending the money, spend on anything or restricted versus flexible. Controlling or mandated? How to set-up an equitable formula?

What goes into the “pot?”

Program \$ then goes into a “pot” to be distributed through the student weights.

Dr. Campbell presented Student Characteristics, determining what is in or out. A matter of practicality, a matter of feasibility, number of students impacted, and number of schools impacted. Test the criteria, using responses and suggestions. What would it look like?

Student characteristics identified through the Committee survey:

- ESLL
- Poverty (free and reduce lunch)
- Special Education
- A distant 4th was Gifted and Talented

Criteria for selecting student weights –

- Which criteria are to be used?
- Which characteristics would be weighted?
- What funding would be added to the WSF allocation?
- What might the school funding look like?
- Objective data consistently used across the state is available
- How much the characteristic is used in other school districts

Comments about program \$ related to student characteristics

Poverty has no \$ available but still should be “weighted” especially for those schools with below 35% of student in poverty. 35% is the cut-off for Title I funding. Schools with a high percentage of poverty may need Title I and WSF funding.

ESLL \$ - \$10 million is recommended to go into the “pot”

SPED \$ – EDN 150, includes Felix

Current system provides a weighted system of distributing SPED staff to meet the needs of students. The needs of students range from “intermittent to intense.” Schools receive teachers, educational assistants and \$1,690 for supplies. “Article 6 teachers” are also where service is provided. A work group was formed to discuss and make recommendations to the committee.

A short discussion on how to get students to return data needed to determine certain factors such as poverty levels. Need suggestions and ideas to get papers back.

Edwin Koyama presented sample run of the Weighted Student Formula Model and calculations. The following are comments on “yellow charts”.

- Not too drastic
- WSF dependent on SPED funding
- Large schools benefiting?
- Enrollment projections not accurate
- Possible “common” date for enrollment count
- Considering federal requirements

Agreements made

- Preliminary list of student characteristics – ESLL, Poverty, SPED
- ESLL \$ in the pot
- Work group on base-funding for schools – will meet on 10/5/04
- SPED \$ Committee – will meet on 10/12/04

What else do we want to know? Recommended that maybe someone from the Attorney General’s office be available regarding compliance. Next meeting October 14, 2004, Thursday, at the Honolulu Airport Hotel.

Audrey Sakai-Smith, Karolyn Mossman, Andrew Yim, and Randy Yamanuha mentioned that they would not be able to attend the next meeting on October 14, 2004.

An observer, Arlene Lee from HSTA, asked that an observation table be available for the next meeting.

Meeting adjourned at 2:30 PM.

Addendum: Paul Vierling, with Hawaii State Parent, Teacher, Students Association requested the following notes to be included in the meeting minutes:

Recognizing that 1% of the DOE budget is approximately \$17 million dollars and the 12% specified amount or over \$200 million dollars that was in the handouts at our first WSF committee meeting, I am asking for clarifications of the 58%/12% issue vs. 70% funding levels.

Is the DOE saying that principals will control the 12% so long as those funds are used for the specific line items? For example, some of the 12% is designated for athletics. The principal can decide how to allocate those funds, so long as they are spent on athletics? But the principal and school council would not be able to spend those funds on anything but athletics, correct?

I do not believe this is true control. This is exactly how these funds were allocated before Act 51 was passed. Act 51 was supposed to be different. Under Act 51 principals should

be able to determine how to allocate their entire school budget between every activity. In other words, do they want to direct more funds to textbooks this year, and next year work on wiring the school for technology. There is no right answer. The point is each principal should be able to work with their school council and determine how to allocate funds each year without being bound by arbitrary line items decided at the state level.

The principals should be allowed to take funds from those 12% categories and use them for any other purpose without having to receive prior approval from the DOE or having to jump through a number of paperwork hoops! If there is any restriction on the 12%, then it is not being controlled by the schools and therefore not following the intent of Act 51.

State of Hawaii
Department of Education
Committee on Weights Meeting No. 3
Thursday, November 4, 2004

9:00 AM to 2:30 PM
Honolulu Airport Hotel
Honolulu, Hawaii

Desired Outcomes:

- Increased understanding on the definition of the “whole” pie (Ed Koyama’s pie chart on the DOE budget)
- Recommendation on what should be included in the “base-base” for all schools and where funding should come from
- Recommendations regarding small schools, geographically isolated, multi-track and transiency and where funding should come from
- Recommendations regarding special education as a weighted student characteristic
- List of committee requests for information to complete their work

AGENDA

8:30 - 9:00	Registration
9:00 - 9:05	Welcome and Opening – Bruce Coppa, Chair
9:05 - 9:15	Review of September 30 th meeting and feedback. What do we still want to know? Karen Aka
9:15 – 9:30	Definition of the “whole pie” - Ed Koyama
9:30 – 10:15	Report from the Subcommittee reviewing “base” costs related to school characteristics – Ed Koyama
	Discussion
10:15 – 10:30	BREAK
10:30 – 11:30	Report from the Subcommittee reviewing SPED - Paul Ban
	Discussion
11:30 - 12:30	Lunch
12:30 – 2:00	Developing preliminary recommendations – Bruce Coppa Karen Aka
2:00 - 2:30	Next steps – Karen Aka

Committee on Weights Meeting Notes No. 3
Thursday, November 4, 2004
8:30 AM – 2:30 PM
Honolulu Airport Hotel

Chair: Bruce Coppa

Participants: Lea Albert, Christy Aragon, Allen Awaya, Paul Ban, Anthony Calabrese, Frank Castaneda, Cynthia Chun, Calvin Endo, Debra Farmer, Sandie Furumizo, Ana Gamble, Daniel Hamada, Alex Harris, Angie Hashimoto, Steve Hiramami, Eleanor Lavatai, Nani Medeiros, Randall Miura, Colette Miyamoto-Kajiwara, Laverne Moore, Sharlene Morimoto, Karolyn Mossman, Pierce Myers, Sharon Nakagawa, Jamie Nekoba, Aaron Paragoso, Stacey Roberts, Milton Shishido, Jim Shon, Ivalee Sinclair, Valerie Sonoda, Carl Takamura, Linda Tanaka, Jim Tollefson, Dwight Toyama, Ruth Tschumy, Lilyan Ushijima, Paul Vierling, Randy Yamanuha, Andrew Yim, and Curtis Young.

Committee Members Absent: Denise Konan, and Barry Mitchell.

Guests: Kimberly Chee, Leiomalenua Desha, Earl Fusato, Arlene Lee, Brian Mizuguchi, Bob Roberts, and Linda Unten.

DOE Staff: Ed Koyama, and Robert Campbell.

Facilitator: Karen Aka

Desired Outcomes:

- Increased understanding on the definition of the “whole” pie (Ed Koyama’s pie chart on the DOE budget)
- Recommendation on what should be included in the “base-base” for all schools and where funding should come from
- Recommendations regarding small schools, geographically isolated, multi-track and transiency and where funding should come from
- Recommendations regarding special education as a weighted student characteristic
- Increased understanding of how the model looks with various elements included
- List of committee requests for information to complete their work

Meeting began at 9:00 AM after registration and sign-in.

Bruce Coppa, Chair: Welcome and opening comments.

Approval of Meeting No. 2 Notes: Committee member, Paul Vierling asked why his comments were not included in the minutes of the September 30th meeting. The facilitator apologized for the oversight. Approval of the minutes is pending until his comments are attached.

Discussion on “pieces of the pie”:

- Lump Sum is 30%
- Fringe Benefits is 11% - Keep it in the 70% and pursue policy change to have fringe in \$ if position is not filled
- ESLL is 1%
- SPED is 13% - the recommendation is to keep SPED \$ as categorical within the 70% to start with – Establish a committee over the next year to define what’s included school by school

- Identify 70%
- Make recommendations to provide flexibility within the 70%
- Review “categorical programs within the 70%
- Flexibility is not just an issue with discretionary authority of the principal – it is also “operational.” Regulation also prevents flexibility like with procurement.
- Intent of the law is flexibility and empowerment.

Weighted Student Formula		Categorical Programs		Total
Lump Sum	30%	Special Education	13%	
ESLL	1%	Federal Funding	7%	
Fringe Benefits	11%	Special Trust	1%	
		Charter Schools	2%	
Total	42%	Total	23%	65%

Student Characteristics to be weighted:

- Poverty
- ESLL
- SPED

Criteria Used to Make Recommendations:

- IF the service or program is in or available to every school, then put the \$ in the pot.
- IF there is a formula that exists or can exist to distribute money fairly to every school, then put the \$ in the pot.
- IF the service or program is in or available to EVERY elementary school or EVERY middle school or EVERY high school, then put the \$ in the pot.
- IF the \$ is used for meeting complex area or state responsibilities that any individual or cluster of schools cannot meet, then **DO NOT** put money in the pot.

Finally, if the funding is not put in the WSF Pot, what is the obstacle that must be overcome to place the funds in the WSF Pot?

Next Steps:

- Three new work groups, Categorical, Food Service/Facilities, and Instructional Support, plus the special education work group will meet to review line items of the budget using the criteria. Sign-up sheets were provided for members to sign-up under a work group of their choice.
- Begin a preliminary write-up
- Program managers will be asked to apply criteria to line items.

Meeting adjourned at 2:30 pm.

State of Hawaii
Department of Education
Committee on Weights Meeting No. 4
Friday, December 3, 2004

8:30 AM – 2:30 PM
Honolulu Airport Hotel
3401 North Nimitz Highway
Honolulu, HI

Desired Outcomes:

- Preliminary recommendations for what \$ goes into the “pot”
- Statements for rationale/justification for why funding was included or not
- A list of “conditions” that could increase the amount of \$ put into the “pot” for some funding
- Preliminary recommendations for designated weights for each student characteristic
- A recommended timeline

AGENDA

- 8:30 AM Registration and sign-in with continental breakfast
- 9:00 AM Call to order
Welcome and Opening Remarks
Approval of Meeting Notes - September 30, 2004 (Revised)
- November 4, 2004
- 9:15 AM Discussion of findings from Investigation Work Groups
(15 minutes for each group)
- 10:15 AM BREAK
- 10:30 AM Review of possible weights for the student characteristics
- 12:00 PM WORKING LUNCH – Table review and discussion
- 12:30 PM Review various “models” of the formula that have been run
- 1:30 PM Review possible outline for report to the Board of Education
- 1:45 PM Next steps/Closing remarks

Committee on Weights Revised Meeting Notes No. 4
Friday, December 03, 2004
8:30 AM to 2:30 PM
Honolulu Airport Hotel

Chair: Bruce Coppa

Participants: Lea Albert, Christy Aragon, Allen Awaya, Anthony Calabrese, Frank Castaneda, Cynthia Chun, Calvin Endo, Sandie Furumizo, Ana Gamble, Daniel Hamada, Alex Harris, Angie Hashimoto, Steve Hirakami, Eleanor Lavatai, Nani Medeiros, Randall Miura, Colette Miyamoto-Kajiwara, Laverne Moore, Sharlene Morimoto, Karolyn Mossman, Pierce Myers, Sharon Nakagawa, Jamie Nekoba, Aaron Paragoso, Milton Shishido, Ivalee Sinclair, Valerie Sonoda, Carl Takamura, Dwight Toyama, Ruth Tschumy, Lilyan Ushijima, Paul Vierling, Andrew Yim, and Curtis Young.

Committee Members Absent – Paul Ban, Steve Hirakami, Denise Konan, Barry Mitchell, Stacey Roberts, Jim Shon, Jim Tollefson, and Randy Yamanuha.

Presenters: Karen Aka, Facilitator; Bruce Coppa, Committee Chairperson; Dr. Robert Campbell, DOE Program Support & Development Director; Edwin Koyama, DOE Budget Branch Director and Gerry M. Madrazo, Jr., Ph.D., ESLL.

Arlene Lee

Guests: Susan Bitter, Kimberly Chee, Sally Harper, Brian Mizuguchi, Glenn Tatsuno and Linda Unten.

Desired Outcomes:

- Preliminary recommendations for what \$ goes into the “pot”
- Statements for rationale/justification for why funding was included or not
- A list of “conditions” that could increase the amount of \$ put into the “pot” for some funding
- Preliminary recommendations for designated weights for each student characteristic
- A recommended timeline

Meeting began at 9:00 AM following 8:30 registration and sign-in.

Bruce Coppa, Chair: Welcome and opening comments.

Karen Aka, facilitator, reviewed the agenda for today and the desired outcomes.

Approval by the committee of September 30, 2004 revised meeting minutes.

Approval by the committee of November 04, 2004 meeting minutes.

In a discussion on student characteristics it was requested that “SPED was yet to be determined” as a student characteristic to be weighted.

The findings from each of the four Work Groups were presented. Each work group had handouts of tables showing program ID and/or criterias.

Daniel Hamada presented the SPED – EDN 150 Work Group. A handout listing the program ID’s and indicating what programs did or did not go into the “pot” was passed out. Program ID’s are 17131, 15635, 15693 and 15195. It was recommended to move over to the WSF providing that current staffing formula is utilized in the development of the weights.

A statewide formula that differentiates to meet individual student needs, SPED is presently categorical.

Conditions for SPED:

- Do not go below current levels of funding.
- Comply with new federal IDEA legislation (re-authorization of the law)
- Establish a SPED sub-committee to monitor WSF regarding SPED
- Leave SPED categorical

Instructional Services Work Group presented by Tony Calabrese. The work group found most of the funding met criteria #4 for State/District Office level and it was therefore, recommended not to be put into the “pot”. Except for A+ After School EDN 500 was a “yes” to be put into the “pot”, in the WSF 70% but, with conditions:

- Administration of A+ program maybe done “outside” of the school
- To let the “Community” (SCC) be involved
- To consider extra funding

A concern was raised, that responsibility would now rest with the principal. A+ After School was not specifically a school program and it would now add to the responsibility and accountability of the principal.

The work group recommended that A+ After School goes into the “pot”, however, the committee members had concerns, and several opposed putting A+ into the WSF and wanted it recorded in the minutes to reflect this. There was disagreement on A+ not meeting DOE standards or criteria.

The question was raised why there were no parents represented on the Instructional Work Group. Sharon Nakagawa said the names of parent members were inadvertently left out. The names to be included are: Frank Castaneda, Sharlene Morimoto and Claudia Atta.

Categorical Work Group presented by Ed Koyama. Categorical programs – EDN 150 into the “pot”:

- Instructional materials 15637
- Student activities 27042, 27875, 27889, 16734, 27036, 27876, 27032, 16735, 27857, 27858, 27535, 27886, 27362, 27867, 27713, 27445
- Science Education 12652
- PCNC 46793
- Gifted & Talented 16871
- ESLL 16887

Recommendation to be consistent in applying criteria and to check how other districts did ESLL.

Dr. Gerry Medrazo supplied data and handouts regarding ESLL and stated why ESLL should not be in the “pot”. 1) State level regulates compliance 2) Funding has been the same dollar amount for the last ten years but the student population served has increased.

Food Services, Custodial, Transportation and Facilities Work Group – EDN 400 was presented by Bob Campbell. The group recommended into the “pot”

- Prog ID# 37662
- R&M of School Facilities – however, must have a way to adequately address the following R & M issues: the number of students enrolled, age of the school, square footage, and “unique” maintenance issues (i.e. pool, etc.)
- 37297 – Custodians Condition: Consider union issues
- 37305 – Classroom cleaners

Mr. Frank Castaneda, distributed a handout for EDN 100 Lump sum item, 16833, World Language Elementary and the ramifications the WSF would have on it. He would like this item to be taken out of the WSF “pot”.

Karen Aka did a recap of what was recommended by each of the work groups. The committee was OK with accepting the recommendations as a working document that it would go into the “pot” to run a model. The understanding that this is a draft.

Draft outline of the Table of Contents to the BOE was approved to bring as a draft to the next meeting.

The next meeting was scheduled for Thursday, December 16, 2004 for all day. Time 8:00 AM to 4:00 PM at the Honolulu Airport Hotel, Hawaii room

Meeting adjourned 2:30

State of Hawaii
Department of Education
Committee on Weights Meeting No. 5
Thursday, December 16, 2004

7:45 AM – 4:00 PM
Honolulu Airport Hotel
3401 North Nimitz Highway
Honolulu, Hawaii

Desired Outcomes:

- Finalizing for what \$ goes into the “pot”
- Preliminary recommendations for designated weights for each student characteristic
- Finalizing “characteristics”

AGENDA

7:45 AM	Registration and sign-in with breakfast buffet
8:00 AM	Call to order Welcome and Opening Remarks – Bruce Coppa, Chair Approval of the Meeting Notes – December 03, 2004
8:15 AM	Identifying funds to be allocated based on Weighted Student Formula
10:15 AM	BREAK
10:30 AM	Clarification of student characteristics to be “weighted”
Noon	WORKING LUNCH – Table discussion and review
12:30 PM	Discussion on specific weights
2:00 PM	BREAK
2:15 PM	Discussion on draft recommendation to the BOE
3:45 PM	Next steps/Closing remarks
4:00 PM	Adjournment

Committee on Weights Meeting Notes No. 5
Friday, December 16, 2004
8:30 AM to 4:00 PM
Honolulu Airport Hotel

Chair: Bruce Coppa

Participants: Lea Albert, Christy Aragon, Allen Awaya, Frank Castaneda, Calvin Endo, Sandie Furumizo, Ana Gamble, Daniel Hamada, Alex Harris, Angie Hashimoto, Denise Konan, Eleanor Lavatai, Nani Medeiros, Randall Miura, Colette Miyamoto-Kajiwara, Laverne Moore, Sharlene Morimoto, Karolyn Mossman, Pierce Myers, Sharon Nakagawa, Jamie Nekoba, Aaron Paragoso, Milton Shishido, Ivalee Sinclair, Valerie Sonoda, Linda Tanaka, , Ruth Tschumy, Lilyan Ushijima, Paul Vierling, Randy Yamanuha, Andrew Yim, and Curtis Young.

Committee Members Absent – Anthony Calabrese, Cynthia Chun, Steve Hirakami, Paul Ban, Steve Hirakami, Denise Konan, Barry Mitchell, Stacey Roberts, Jim Shon, Carl Takamura, Jim Tollefson, and Dwight Toyama.

Presenters: Karen Aka, Facilitator; Bruce Coppa, Committee Chairperson; Dr. Robert Campbell, DOE Program Support & Development Director; Edwin Koyama, DOE Budget Branch Director.

Guests: Aneta Bruce, Kimberly Chee, Linda Unten, Brian Mizuguchi, and Representative Roy Takumi.

Desired Outcomes:

- Finalizing what \$\$\$ goes into the “pot”
- Preliminary recommendations for designated weights for each student characteristic
- Finalizing “characteristics”

Meeting began at 8:30 AM following registration and sign-in, welcome and opening comments from Bruce Coppa – Chair.

Approval of the meeting minutes for December 03, 2004 with correction to Dr. Gerry Medrazo’s statement that – “ESLL should be in the pot” changed to read “ESLL should not be in the pot”.

Ed Koyama, explained in detail the Budget handout of the DOE General Fund Program ID Listings.

Program ID listing

010 - School level (EDN 100)

015 - SPED (EDN 150)

020 - Instructional Support (EDN 200)

Program Listing (cont.)

030 - State/District Admin. (EDN 300)

040 - Cafeteria, Facilities, Custodians (EDN 400)

050 - Adult Ed. & A+ (EDN 500)

Ed had an example of what the San Francisco School District had developed as weights in their WSF for ELL students.

Below is the description of column headings from page 12 of “FY04-05 Appropriation Data for Programs Included in WSF by EDN/Program ID”.

A Funds =salaried personnel	A1 Funds= hourly EE's	B Funds = supplies	C Funds = equipment
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Representative Roy Takumi, Education Chairman for the House of Representatives was introduced as our guest speaker. He talked about the 70% as a political goal, not a policy goal. The goal for the committee to keep focused on should be “What will lead to better student achievement; what will be the best for the school?”

Ed Koyama presented the SPED Module put together by the Budget Office, “Staffing Allocation Model to Support Program and Services for Students with Disabilities: Proposal for Change”. This methodology is already weighted formula calculated for student.

Handout for “Supplementing and Supplanting Regulations” was given by Dr. Bob Campbell and deals with Title I, can’t stop spending general funds on something you are obligated to do and to replace with Federal funds. In a yearly report to the feds, they are going to want to know, “Did you give the nine million to ESLL?”

- Principal, Curtis Young told the committee that at a recent Leeward District meeting, all the principals were opposed to having “A+” in the “pot”. The reason was that this would be adding another administrative burden.
- Allan Awaya, “Student Weights Suggested Criteria”, needs may be state or school identified, depending on percentage of weight can add or take away input.
- Ed Koyama, said to remain with original criteria of weights.

Student Weights

ESLL

Poverty

SPED

Consider transiency & at – risk

*notes: increase weight from model,
use feasibility study pg. 6

The committee asked for the Budget office to run a Budget Model, based on the criteria listed from the December 16th meeting and for elementary, middle and high school levels. (Model to be sent out to committee before the next meeting.)

Considerations:

- Poverty, .10 weight
- K-2 (staffing ratio)
- SPED funding in WSF
- Transiency factor
- A+ - elementary only
- Central salary – to be taken out
- Remove Article VI (double count for SPED)
- Special notation for special schools
- Correcting SPED enrollment to reflect December 1st count date
- At risk formula
- Geographic isolation
- Multi track calculations
- Gifted & Talented formulated

At the next meeting the committee will review a model run by the Budget office with these considerations.

Categorical – must be spent for what it was intended.

Discretionary-the principal can determine what money will be spent on which programs.

Next meeting scheduled for Monday, January 3, 2005 at Honolulu Airport Hotel.
Time: 9:00 am to 11:00 am – to wrap everything up and in preparation for report to the BOE first and then to the Legislature.

Meeting adjourned at 2:30 PM.

State of Hawaii
Department of Education
Committee on Weights Meeting No. 6
Monday, January 03, 2005

9:00 AM to 11:00 AM
Honolulu Airport Hotel
3401 North Nimitz Highway
Honolulu, Hawaii

Desired Outcomes:

- Agreement on Budget model
- Agreement on draft recommendations to BOE
- List of next steps

AGENDA

8:30 AM Registration and sign-in with continental breakfast

9:00 AM Call to order
Welcome and Opening Remarks – Bruce Coppa, Chair
Approval of the Minutes – December 16, 2004

9:10 AM Review of the Model “Run” by the Budget Office with the Designated Weights

10:00 AM BREAK

10:15 AM Review the First Draft of the Final Recommendations

10:30 AM Discussion on Other Issues

11:00 AM Adjournment

Committee on Weights Revised Meeting Notes No. 6
Monday, January 03, 2005
9:00 AM to 11:00 AM
Honolulu Airport Hotel

Chair: Bruce Coppa

Participants: Christy Aragon, Allen Awaya, Frank Castaneda, Calvin Endo, Ana Gamble, Daniel Hamada, Alex Harris, Angie Hashimoto, Eleanor Lavatai, Nani Medeiros, Randall Miura, Colette Miyamoto-Kajiwara, Sharlene Morimoto, Stacey Roberts, Jim Shon, Ivalee Sinclair, Carl Takamura, Jim Tollefson, Dwight Toyama, Ruth Tschumy, Lilyan Ushijima, Paul Vierling, Andrew Yim, and Curtis Young.

Committee Members Absent – Lea Albert, Paul Ban, Anthony Calabrese, Cynthia Chun, Sandie Furumizo, Steve Hirakami, Denise Konan, Barry Mitchell, Laverne Moore, Karolyn Mossman, Pierce Myers, Sharon Nakagawa, Jamie Nekoba, Aaron Paragoso, Milton Shishido, Valerie Sonoda, and Randy Yamanuha.

Presenters: Karen Aka, Facilitator; Bruce Coppa, Committee Chairperson; Dr. Robert Campbell, DOE Program Support & Development Director; Edwin Koyama, DOE Budget Branch Director.

Guests: Anita Bruce, Kimberly Chee, Debra Farmer, Laura Thielen and Linda Unten.

Desired Outcomes:

- Agreement on Budget model
- Agreement of draft recommendations to BOE
- List of next steps

Meeting began at 9:00 AM following 8:30 registration and sign-in.

Bruce Coppa, Chair: Welcome and opening comments to the sixth meeting.

Karen Aka, facilitator, reviewed the agenda for today and the desired outcomes.

Agreement that the meeting notes of the December 16, 2004 meeting will be accepted with the following correction: on page 3, under *Considerations* change “39% SPED in WSF” to read “SPED funding in WSF”.

Budget Financial Models A & B handouts were explained by Ed Koyama. The two latest WSF financial models will be presented to the committee. Model A weighted the high school higher using the adjustments discussed in the December 16th meeting, while model B weighted elementary schools (grades 3-5) with a higher weight. Two models were run because model A indicated that the high school would receive much greater funding because in addition to the weight they would also receive money from categorical programs. Grades 1 & 2 were not included in model B because the formula already contained an adjustment addressing the K-2 staffing ratio and A+After

School Programs. Other areas of concern that will need to be considered further are: small schools, middle schools, and combined schools.

Distinction between transiency and mobility:

- Transiency - students who move in and out of schools like military students
- Mobility - students who move from school to school during one school year

Transiency/mobility, at-risk, and gifted & talented will be deferred until further research can be conducted to ensure accurate calculation of the formula.

Committee discussion confirmed that A+After School will be included in the WSF.

Summary of Weights and dollar value handout: for clarity the following suggestions were made:

- Create a chart with *Regular Education* as the heading, and with K-12 and Support Services as sub-headings.
- *Elementary Adjustment* as a heading with K-2 and After School as sub-headings.
- Followed by *Middle School Adjustment*
- Followed by *High School Adjustment*

Suggestions from committee members:

- include a column to show additional funding that schools will be receiving
- consider weighting by individual grade level and that small schools get weighted by grade level
- determine a “cap” on how much a school can lose or gain “during the transition” – 3 yrs of supplemental funding is required for adversely impacted schools per Act 51
- pilot budget model with a few pilot WSF schools
- learn lessons from “conversion charter schools”
- reformat the final report to reflect the tasks of the comm., the process that was used, and the agreements that were reached vs. the chronological description of each meeting.
- to include in the final report two issues that created confusion: 1) committing 70% of the DOE budget to be school based 2) flexible discretionary spending by the principal vs. spending by the principal for specified or categorical programs

Final agreement was needed to decide on whether to include financial model A or model B in the report. There was discomfort on two issues, elementary with the higher weight or high school with the higher weight.

However, there was agreement on the other seven weights in the formula. The voting results were:

Model A	Model B	Both A & B
8	13	19
		With concerns & issues

Final decision was that both models would be included in the report with stated concerns and issues. And the committee also requested that these models be referred to as “working models”.

Next steps:

- Report will be sent to the COW by 1/705
- The DOE will provide Committee on Weights members with BOE committee and regular meeting dates/times and agendas for when WSF will be presented

APPENDIX C

Committee on Weights Work Group Notes

Committee on Weights
Recommendation from Work Group on Base Funding
Tuesday, October 5, 2004

Participants: Christy Aragon/PTSA, Valerie Sonoda/PTSA, Steve Hirakami/Charter Schools, Bob Roberts/Charter Schools Business Manager, Pierce Myers/Lanai High and Elementary, Ed Koyama/DOE Budget Director, Bruce Coppa/Committee on Weights-Chairperson, Pacific Resource Partnerships, Karen Aka/Facilitator, Collaborative Action for Public Education.

- There should be a **base funding for every school** but NOT from the 70% from the 30% on the right side of the pie chart – Make sure utilities is included in the base with Food Services, Custodial, and Student Transportation.
- Additional money to meet needs specifically due to **geographic isolation** should also be extracted from the 30% (i.e.: Lanai spends an additional \$50,000 to transport students to activities in Honolulu and Maui, teachers to staff development sessions, shipping and mailing costs, etc. – currently no additional \$ is provided).
- Allocate \$ for **small schools** similarly to the way Houston did it.
- Account for **multi-track schools** currently (4 in the state) as a categorical school fund.
- Deal with **transiency** by providing periodic budget adjustments instead of “weighting” – however this school characteristic needs more study and information (i.e.: what are the numbers, etc.) before a final recommendation can be made to this committee.

Committee on Weights
Special Education and Related Programs Work Group
Tuesday, October 12, 2004

Participants: Ivalee Sinclair, Karolyn Mossman, Daniel Hamada, Laverne Moore, Sharon Nakagawa, Valerie Sonoda, Paul Ban (facilitator), Linda Unten (support), Debra Farmer (recorder)

Review by Linda Unten of EDN 150 funds relating to special education.

EDN 150 Operating Funds

- 88% general - 284,100,621
Characters:
A – 77.134% (219,139,485
A1 – 3.167% (8,998,012)
B – 19.257% (54,710,449)
C - .441% (1,252,675)
- 12% federal – 39,474,133
- Total – 323,574,754

Issues:

1. Should Sped be included in the first year in the 70% of the funds that go to the schools. Sped is currently categorical. Should any or all components of sped be moved to the weighted student formula (WSF)?

Criteria:

- Program of service is in every school
- Formula exists to distribute personnel and \$ evenly in every school (excluding related service (specialty) personnel) (eg. SSC/SSC clerk, sped teacher/EA)

Recommendation for the 70%: (per Budget's recommended items)

- Include : 17131, 15635, 15693, 15195, 15630, 15672, 15187, 15638
- Exclude: 17351, 17711(revisit, if high schools have a separate weight), 15185, 15674, 15184, 26877 (revisit all three progs, if elem schools have a separate weight), 28701

Additional prog ids recommended for 70%:

- Include: 15684
- Exclude: 17201, 15632, 17207, 17210, 17746, 17170, 17724, 15673, 15676, 16202, 16204, 17712, 28050, 28175, 28671, 28180, 15194, 15189, 28176, 33292, 15683, 33256, 15691, 25045, 25237, 28177, 15677, 28178, 15629, 25037, 28181, 15191, 15188, 15692, 33257, 15685, 15686, 16710, 15698, 15687, 15688, 15689, 15690, 15179, 15190, 15193

2. Are Student Services Coordinators (SSCs) under the category of Sped? No
3. What is included in the 9% for Intensive Special Education Services? (federal funds + non-checked prog ids)

All prog ids excluded (see above) are considered in the 9% because they don't meet the above criteria.

Committee on Weights

**Criteria Established to Determine
What Part of the DOE Operating Budget Should Go Into the
Weighted Student Formula (WSF) Pot?**

Review the line items of your work group budgets and determine:

- IF the service or program is in or available to every school, then put the \$ in the pot.
- IF there is a formula that exists or can exist to distribute money fairly to every school, then put the \$ in the pot.
- IF the service or program is in or available to EVERY elementary school or EVERY middle school or EVERY high school, then put the \$ in the pot.
- IF the \$ is used for meeting complex area or state responsibilities that any individual or cluster of schools cannot meet, then DO NOT put money in the pot.

Finally, if the funding is not put in the WSF Pot, what is the obstacle that must be overcome to place the funds in the WSF Pot?

Committee on Weights
Instructional Services Work Group
 Monday, November 15, 2004

Participants: Lea Albert, Tony Calabrese, Sandie Furumizo, Daniel Hamada, Alex Harris, Angie Hashimoto, Fay Ikei, Sharon Nakagawa, Glenn Tatsuno, Frank Castaneda, Sharlene Morimoto, and Claudia Atta.

EDN 200	#1	#2	#3	#4	Include in SWF?
School Complex Resource Services	•		•	•	No, meets criteria #4

Notes

District Resources are:

- RTs deployed in the schools-District
- Insufficient clerical support e.g. SES, Contracts
- Title IIA (mentors, staff development, student coordinators) none for Admin
- Admin operations in complex area
- Must pay for IME-psychiatric exams (Independent Medical Exams)
- Utilize "Use of Facilities" funds for large projects e.g. video surveillance systems
- Types of RTs: 1) Title IIA- Federal Funds; 2) State-deployed RTs; 3) SPED-mentors shared with other complexes
- Investment of professional development for RTs, staff needs to develop to build teacher leadership capacity
- Schools lack leadership capacity thereby creating the need for RTs
- Complex Area responsible for providing staff development for classified and certified personnel

EDN 200	#1	#2	#3	#4	Include in SWF?
Planning & Evaluation Section				•	No, meets criteria #4

Notes

- Schools cannot develop the statewide tests.

EDN 200	#1	#2	#3	#4	Include in SWF?
TeleSchool (Technology in Education)				•	No, meets criteria #4

Notes

- Direct services to students
- Coordination of video conferencing
- Development of inhouse videos
- School does not have the capacity to provide their own Teleschool courses (lack the capacity to deliver the system and available highly qualified teacher)
- Need to provide leadership
- No formula

EDN 200	#1	#2	#3	#4	Include in SWF?
Instructional Services Branch	•		•	•	No, meets criteria #4

Notes

- State curriculum specialists
- Support Program Specialist (ESLL)
- Responsibilities: 1) Develop state standards; 2) Limited targeted professional development—a) Professional development modules standards-based education; b) Planning for restructuring priority (math & reading specialists) and c) Meeting expectations of federal laws e.g. NCLB Alternative Assessment for ESLL students.
- Report card support SY 2004
- ACCN
- Graduation requirements

EDN 200	#1	#2	#3	#4	Include in SWF?
Advanced Technology Research Branch	•		•	•	No, meets criteria #4

Notes

- Course bank of 70 high school courses expanding to middle school/upper elementary
- Online professional development addressing PEP-T, HTSB (\$50 PD credit)
- Student courses – no charge—Address national standards/HGPS standards
- Grant writing 13.1 million technology focus on science/math/technology
- WebCT system for courses schools unable to duplicate at the school level
- Running Start – Jr/Sr where students take community/university level classes, could graduate with a 2 yr. Degree—online courses January 2005
- Broker for state-wide services and licenses in Ed-School Partnerships (UH, DOE, Library Services, K-12 research services to keep it cheap
- Professional development also supports ISB's rollout
- Neighbor island students needs are addressed

EDN 200	#1	#2	#3	#4	Include in SWF?
Federal Funds (NCLB)				•	No, meets criteria #4
Special Funds (HTSB)				•	No, meets criteria #4
Teacher Improvement Services (Coop Tch; HTSB(?); PEP-T etc.	•		•	•	No, meets criteria #4
School Community Leadership (Accreditation/School Reform)	•		•	•	No, meets criteria #4
Intradepartmental Transfer Fund (Arts)				•	No, meets criteria #4
Employee Fringe Benefits				•	No, meets criteria #4

EDN 300	#1	#2	#3	#4	Include in SWF?
BOE					(DN)
<i>Clarification</i> Disportional staffing?					
Office of Superintendent	•		•	•	No, meets criteria #4
Business Services	•		•	•	No, meets criteria #4
Facilities/Support Services	•		•	•	No, meets criteria #4
Personnel Services	•		•	•	No, meets criteria #4
<i>Clarification</i> 33719(?) 15125(?)					
Non-Instructional Staff	•			•	No, meets criteria #4
Printing/Duplicating	•		•	•	No, meets criteria #4
Information & Telecom	•		•	•	No, meets criteria #4
<i>Comments</i> Extremely understaffed					
District Administration	•		•	•	No, meets criteria #4

EDN 500	#1	#2	#3	#4	Include in SWF?
Afterschool (A+)		•	•		Yes, meets criteria #2, #3
<i>Comments</i> Contract providers(?)					
Adult Community Schools					(not funded)
State Admin Services				•	No, meets criteria #4
Adult Community Schools – School Level Admin				•	No, meets criteria #4

Committee on Weights
Categorical Program Work Group
Monday, November 15, 2004

Participants: Calvin Endo, Nani Medeiros, Randall Miura, Colette Miyamoto-Kajiwarra, Pierce Myers, Jamie Nekoba, Milton Shishido, Dwight Toyama, Randy Yamanuha, Curtis Young, Glenn Tatsuno, and Carl Takamura.

Facilitator: Ed Koyama

Desired Outcome:

A list of recommendations of what funding from the categorical program (4%) should go into the pot. (Determination made using four criteria recommended at the November 4th committee meeting.)

Issues Discussed

- 70% with a large % being categorical does not provide the principal with much flexibility to spend his/her \$.
- Are we examining the “economies of scale” as we make decisions? Some programs are better administered by the state.
- Athletics is not a fully funded program. There is inadequate funding. There is currently a formula for fairly distributing money to the schools.
- Categorical programs are specifically for a small # of students with “special” needs.
- Are the educational assistant’s in special education distributed by the state to the school OR the district?

Information about Categorical Programs Funding

The funding reviewed by this work group represents 4% of the money in the 70%.

Criteria Used to Make Recommendations

- IF the service or program is in or available to every school, then put the \$ in the pot.
- IF there is a formula that exists or can exist to distribute money fairly to every school, then put the \$ in the pot.
- IF the service or program is in or available to EVERY elementary school or EVERY middle school or EVERY high school, then put the \$ in the pot.
- IF the \$ is used for meeting complex area or state responsibilities that any individual or cluster of schools cannot meet, then DO NOT put money in the pot.

Finally, if the funding is not put in the WSF Pot, what is the obstacle that must be overcome to place the funds in the WSF Pot?

Program Title	Put \$ in the Pot?	Comments
Vocational Education	No	There is a state plan that is attached to federal \$ (Perkins). There is a “maintenance of effort” required by the State to receive this federal \$. In other words, the State must put in funding that is assigned for specific purposes related to vocational education.
Environmental Education	No	Does not meet criteria
Space Education	No	Does not meet criteria
At-Risk Programs	No	Does not meet criteria
Student Activities	Yes	However, if the state is dismantled who is available to the schools if they want to “buy” these activities?
Athletics	No	<ul style="list-style-type: none"> • Title 9 Compliance is handled by State • Transportation needs are met on Maui who has 3 islands in their district • Issues of equity related to the size of the athletic program and the number of students in the school – small schools could get penalized if \$ is in the pot • Currently there is a formula for distributing athletic \$
Other instructional services <ul style="list-style-type: none"> • Lion’s Quest • Health Education Counselors • Learning Centers 	No	Does not meet criteria
Resources for new facilities	No	Needed for compliance
School Administration	No	Needed for compliance
In-School Suspension	No	Does not meet criteria
Science Education	Yes	
Curriculum Improvement	No	Does not meet criteria
PCNC	Yes	
Hawaiian Studies	No	In law
Charter Schools	No	
Gifted and Talented	Yes	Check the summary sheet prepared by ISB to see if there are compliance issues
Accountability HCPS	No	Compliance needed for state directives
HCPS Resource Development	No	Compliance needed for state directives
ESLL	Yes	
Risk Management	No	Needed for compliance
JROTC	No	Does not meet criteria
Driver’s Education	No	Tied to funding received from the insurance commission
Hawaii Immersion	No	
Program ID 15637 – Instructional Materials	Yes	

Committee on Weights
Food Service, Custodial, Transportation, Facilities Work Group
Monday, November 15, 2004

Participants: Frank Castaneda, Eleanor Lavatai, Sharlene Morimoto, Linda Tanaka, Lilyan Ushijime, and Andrew Yim.

Facilitator: Robert Campbell

CRITERIA

- If the service is in or available to every school, then put the \$ in the pot.
- If there is a formula that exists or can exist to distribute money fairly to every school then put the money in the pot.
- If the service or program is in or available to every elementary school or every middle school or every high school then put the \$ in the pot.
- If the money is used for meeting complex area or state responsibilities that any individual or cluster of schools cannot meet, then **DO NOT** put money in the pot.

FACILITIES

- School inspection 37730
- Not in pot, fulfills state obligation

R&M

- 37662
- in pot, allocated to each school
- but check on impact on older schools with few students

- Major repairs 3R's
- More efficient
- Not in all schools\
- Not in pot

- 37663 not in pot

CUSTODIAL

- State admin. 37012
- Not in pot
- Meet state obligation

CUSTODIAL (cont.)

- Aux service 37932
- Need at every school does Not happen uniformly or every year for every school
- Economy of scale – if centrally Admin then fewer employees/machines
- Allocation is based on site need and does not readily translate into student #'s

- Custodians/Classroom cleaners 37297/37305, “in the pot”
- Allocated by # of rooms acerage, not students but there are some guidelines for equity
- At every school
- “B” funds are by student enrollment

- current guidelines for staffing impacted by contract
- substitute funding?

FOOD SERVICE

- 35161 not in pot state admin162 managers
- 35163 food service
- not in every school _____schools
- allocated by Moa's sv'd not student #, all do not have

It could be if:

- relationship between kitchens – satellites were better addressed
- most adjust during school year to address current workload
- must account for federal subsidies

- no known districts/locations include food services in WSF

TRANSPORTATION

- 19097 not in all schools in the same manner
- too difficult to identify users from non-users
- SPED costs disproportionate

UTILITIES

- 37325 telephone in the pot
- the rest state level
- more efficient
- costs are not based on student #'s

COMMITTEE ON WEIGHTS - SPED Work Group
NOVEMBER 29, 2004

PROG ID	PROG NAME	MEET CRITERIA	CURRENTLY DOES A FORMULA EXIST TO DISTRIBUTE FUNDS EQUITABLY TO ALL SCHOOLS? IF NO, CAN ONE BE DEVELOPED?	ARE FUNDS USED FOR MEETING/CA STATE RESPONSIBILITIES THAT CANNOT BE MET BY SCHOOLS?	ARE THERE LAWS, POLICIES, COMPLIANCE REQUIREMENTS, ETC. THAT SUPPORTS THE CONT OF THIS SVC/PROG AS A CATERGORICAL ENTITY?	WHAT CHANGES WOULD HAVE TO ME MADE TO ALLOW THESE FUNDS TO BE INCLUDED IN THE WSF LUMP FUND?	COMMENTS
17201 15632 17207 17210 15688	HAWAII CENTER OF THE DEAF & BLIND POHUKAINA HCDB-FELIX JEFFERSON ORTHOPHEDIC FRP-MAUI DISTRICT	NO NO NO NO NO		YES - EXCLUDE FROM 70%		NO	OUT OF WSF - FRP RELOOK AFTER FELIX
15674 15184 26877	PSAP FRP-PSAP COMP. ELEM COUNS	NO NO NO	YES	YES	YES	NO	INCLUDE IN SWF - 70% NON-CATEGORICAL
15699	COMP. SYSTEM OF PROF. DEV.	NO	NO	YES	YES		OUT OF WSF
15689 28176 33292 15683 33256 15691	FRP-RECRUITMENT & RET INCENTIVE TRAINING & RETENTION-FELIX PROJECT RISE PROJECT RISE - FELIX SPED EA TRAINING-FELIX FRP-TRAINING & LICENSING	NO	NO	YES			OUT OF WSF-RELOOK AFTER FELIX
16202	INSTITUTE FOR PROGRAM ADOLESCENT	NO					SUPPLEMENTS EDN 100. WORK GROUP OR EDN 100 DESIGNATED THIS PROGRAM TO REMAIN CATEGORICAL
17724	OCCUPATIONAL SKILLS LEARNING CTR	NO				YES	CURRENTLY ONLY FOR HONOLULU DIST. DISTRIBUTE FUNDS ACROSS ALL HIGH SCHOOLS - STATEWIDE. NON-CATEGORICAL - 70%

COMMITTEE ON WEIGHTS - SPED Work Group
 NOVEMBER 29, 2004

15630 15185	COUNSELING FRP-HIGH RISK COUNSELORS	NO	YES- TO DISTRICT	YES	YES	NO	INCLUDE IN WSF-AS NON-CATEGORICAL - 70%
15673	RT-FELIX	NO	NO (TO DIST YES)	YES	NO	NO	KEEP AS PART OF 30%
17131 15635 15693 15195	SPED IN REG SCHOOL SPED IN REG SCHOOL - FELIX FRP-EA FRP-TEACHERS	YES CATEGORICAL					COULD GO NON-CATEGORICAL INTO WSF IF CURRENT STAFFING METHODOLOGY IS APPLIED
17746	ATTORNEY & RELATED FEES	NO		YES		NO	
17170	CONTRACTED SPECIAL ED SERVICES	NO - OUT OF 70% IN 30%	NO	YES		YES	SHOULD NOT GO INTO WSF
17351	EXTENDED SCHOOL YEAR	OUT OF 70% IN 30%				YES	PRINC COULD POOL RESOURCES BETWEEN SCH AS THE PROCESS & SYSTEM MATURES. TENTATIVE IMPL BY 2009
15676	SPECIAL ED PLACEMENTS	NO	NO	YES			SHOULD GO INTO WSF
16204	HOME/HOSPITAL	NO OUT OF 70%	NO	YES	NO		SHOULD NOT GO INTO WSF
17712	SPECIAL OLYMPICS	NO	NO	YES	NO		OUT OF WSF
28671 28701	CONTRACTED DIAGNOSTIC SVCS EVALUATION & IEP SVCS	NO	NO	YES			OUT OF WSF
15677 28178	SECTION 504 STUDENT SECTION 504	NO	NO	YES			KEEP OUT OF WSF
25037 28181 15191 15188 15692	SPECIAL ED COMPLAINTS MGNT PROG FRP SPECIAL ASSISTANCE FRP SERVICE TESTING FRP ACADEMY	NO	NO	YES			OUT OF WSF - FRP RELOOK AFTER FELIX
33257 15685	FELIX MGNT INFO SYSTEM FRP-ISPED	NO	NO	YES			OUT OF WSF - FRP RELOOK OFTEN FELIX

COMMITTEE ON WEIGHTS - SPED Work Group
NOVEMBER 29, 2004

15672 15187 15638 15684	SSC-FELIX FRP-SSC SSC EA FRP-EA ESY	YES	YES	YES	YES	NO	PUT INTO WSF - 70% NON-CATEGORICAL
28050 28175 28180 15194 15189 15192	DISTRICT DIAGNOSTIC SVCS DISTRICT DIAGNOSTIC SVCS-FELIX OT/PT FRP-OT/PT FRP-COMPLEX SCHOOL PSYCH FBP-SLP	NO NOT ENOUGH PERSONNEL IN EVERY SCHOOL	YES	YES			OUT OF WSF -FRP RELOOK AFTER FELIX
15686 15698	FRP-SCHOOL-BASED SERVICES MOKIHANA	NO	NO	YES			OUT OF WSF FOR NOW - SEPARATE BHS POSITIONS OUT OF THIS PROG ID - FRP RELOOK AFTER FELIX
25045 15629 25237 28177	STUDENT SUPP SVC GROUP ADMIN FELIX ADMIN SSS CSSS-FELIX						
15698	SCHOOL-BASED MEN HLT SVCS	NO	NO	YES	NO		OUT OF WSF
15687	FRP-TARGETED TECH. ASST.	NO	NO	YES			OUT OF WSF- FRP RELOOK AFTER FELIX
15690 15179	AUTISM & DD/MR YOUTH FRP-SVCS FOR CHILD W/ AUTISM	NO	NO	YES			OUT OF WSF-FRP RELOOK AFTER FELIX
15190 15193	FRP-SPECIAL ASST FRP-FELIX COMP.	NO	NO	YES			OUT OF WSF - RELOOK AFTER FELIX
17711	TRANSITION SERVICES	NO	YES	NO	NO		CAN BE INCLUDED IN NON-CAT - 70%. HS WILL NEED TO PROVIDE THE SVCS TO MIDDLE SCH IF NEEDED FOR 14 YEARS OLD STUDENTS & OLDER.

APPENDIX D

Budget Model A With High School Weighted Higher

**Department of Education
Summary of Weights and Dollar Values ***

	Regular Ed Students					All Students Support Svcs/ Prgms	Student Characteristics					
	Regular Ed K-12	Elementary		Middle School Adj	High School Adjustment		Special Education				ESLL	Poverty
		K-2 Class Size	Afterschool Program				Intermittent	Targeted	Sustained	Intensive		
Weight	1.00	0.20	1.00	0.10	0.20	1.00	0.00	0.00	0.00	0.00	0.21	0.10
\$ Value	\$3,850.03	\$770.01	\$68.29	\$385.00	\$770.01	\$211.14	\$0.00	\$0.00	\$0.00	\$0.00	\$805.27	\$385.00

Small School Adjustment						
	Elem	Middle	High	K-12	K-8	7-12
Enrollment Threshold	400	750	1,100	750	575	925
\$ Value per Student	\$400.00	\$480.00	\$560.00	\$480.00	\$440.00	\$520.00

* Data based on FY 04-05 Appropriations. Subject to change per Legislative Appropriations.

**Department of Education
General Fund Program ID Listing**

	A	B	C	D	E	F
1						
2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
3	010	0602010000	17229	Categorical	VOC REHAB-WORKSTUDY	N
4	010	0603010000	18390	Categorical	YOUTH GANG RESPONSE SYSTEM-DHS	N
5	010	0603010000	18393	Categorical	YOUTH GANG RESPONSE SYSTEM-DHS	N
6	010	0610010000	16740	Categorical	HEALTH EDUCATION COUNSELORS-PEP	N
7	010	0613010000	18870	Categorical	HYCF EXTENDED DAY PROGRAM-DHS	N
8	010	0615010000	45002	Categorical	A-PLUS FREE/REDUCED STUDENT SUBSIDY-DHS	N
9	010	0617010000	16719	Categorical	COORDINATED SCHOOL HEALTH PROGRAM	N
10	010	0621010000	16721	Categorical	MAINLAND PLACED YOUTH-DOH	N
11	010	0623010000	15896	Categorical	HE MEA PAAHANA LIO NO NA KUMU SFCA FY04	N
12	010	1001010100	15110	Lump-Sum	BASIC NEEDS	Y
13	010	1001010400	15878	Lump-Sum	STANDARDS SUPPORT	Y
14	010	1001010500	15103	Lump-Sum	CLASS SIZE REDUCTION	Y
15	010	1001010700	15816	Lump-Sum	SCIENCE EQUIPMENT	Y
16	010	1001010800	15852	Lump-Sum	MUSIC EQUIPMENT	Y
17	010	1001010900	15950	Lump-Sum	OTHER SCHOOL PROGRAMS	Y
18	010	1001011000	15951	Lump-Sum	INSTRUCTIONAL SUPPORT	Y
19	010	1001011100	15952	Lump-Sum	GENERAL ADMIN AND SCHOOL SUPPORT	Y
20	010	1001011200	15953	Lump-Sum	GEN ED-ARTICLE VI INCLUSION TEACHERS	N
21	010	1001011300	15954	Lump-Sum	LSB ADJUSTMENT	Y
22	010	1001020000	15123	Lump-Sum	GRADE SCHOOL PRIORITY FUND	Y
23	010	1001030100	16290	Lump-Sum	INSTRUCTIONAL RES AUGMENTATION	Y
24	010	1001030201	16111	Lump-Sum	SCHOOL PRIORITY FUND-CASH	Y
25	010	1001030202	16901	Lump-Sum	PROTOCOL FUND	Y
26	010	1001040000	16902	Lump-Sum	ENVIRONMENTAL EDUCATION	Y
27	010	1001080100	16817	Lump-Sum	PINS-BASIC SKILLS	Y
28	010	1001080200	16816	Lump-Sum	PINS-STUDENT ACTIVITY COORDINATOR	Y
29	010	1001080300	16819	Lump-Sum	PINS-INSTRUCTION & SUPPORT SERVICES-VPS	Y
30	010	1001080400	16936	Lump-Sum	PINS-INSTRUCTION & SUPPORT SERVICES	Y
31	010	1001090100	16826	Lump-Sum	SCHOOL ASSESSMENT LIAISONS	Y
32	010	1001110100	16830	Lump-Sum	WORLD LANGUAGES-SECONDARY	Y
33	010	1001110200	16833	Lump-Sum	WORLD LANGUAGES-ELEMENTARY	Y
34	010	1001140000	16771	Lump-Sum	CORE LEARNING	Y
35	010	1001150000	18291	Lump-Sum	COMPREHENSIVE SCHOOL ALIENATION PRGM	Y
36	010	1001160100	23105	Lump-Sum	SCHOOL ADMINISTRATION	Y
37	010	1001160200	23108	Lump-Sum	RECALL DUTY PREMIUM	Y
38	010	1001170000	24317	Lump-Sum	SCHOOL LIBRARIES	Y
39	010	1001190000	26120	Lump-Sum	COUNSELING	Y

**Department of Education
General Fund Program ID Listing**

	A	B	C	D	E	F
2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
40	010	1001200000	27856	Lump-Sum	STUDENT ACTIVITIES COORDINATION SERVICES	Y
41	010	1001210100	36168	Lump-Sum	LUNCH AND BREAKFAST SUPERVISORS	Y
42	010	1001210200	36172	Lump-Sum	CAMPUS SUPERVISION AND PATROL	Y
43	010	1001210300	36000	Lump-Sum	STRIKE FUND	Y
44	010	1002010400	15849	Categorical	VOCATIONAL & APPLIED TECHNOLOGY	N
45	010	1002010500	15848	Categorical	VOCATIONAL WORKSTUDY	N
46	010	1002011001	16744	Categorical	HEALTH CAREER ACADEMY	N
47	010	1002011100	15112	Categorical	SCHOOL TO WORK TRANSITION CENTERS	N
48	010	1002030000	16820	Categorical	COMPUTER EDUCATION	N
49	010	1002050100	16850	Categorical	KEAKEALANI	N
50	010	1002050201	16884	Categorical	MARINE & AQUATIC EDUCATION	N
51	010	1002050202	16881	Categorical	MARINE SYMPOSIUM	N
52	010	1002050300	12659	Categorical	KOKEE DISCOVERY CENTER	N
53	010	1002060100	16791	Categorical	CHALLENGER CENTER	N
54	010	1002060200	16733	Categorical	SPACE RELATED ACTIVITIES	N
55	010	1002060400	12653	Categorical	ONIZUKA MEMORIAL SPACE MUSEUM	N
56	010	1002070200	16882	Categorical	SMR PRGM FOR ENHANCEMENT OF BASIC ED	N
57	010	1002070302	12640	Categorical	SUMMER ENRICHMENT EXTENSION	N
58	010	1002070400	16904	Categorical	SUMMER SCHOOL	N
59	010	1002070600	16352	Categorical	SUPPLEMENTAL SUMMER LITERACY PROJECT	N
60	010	1002080200	16834	Categorical	PHILOSOPHY IN THE SCHOOLS	N
61	010	1002080300	16874	Categorical	STRENGTHENING PAC AREA CONCERN IN ED	N
62	010	1002090101	18863	Categorical	STOREFRONT SCHOOL	N
63	010	1002090102	18869	Categorical	OLOMANA YOUTH CENTER	N
64	010	1002090103	18859	Categorical	MAUI ALTERNATIVE PROGRAM	N
65	010	1002090104	18858	Categorical	MOLOKAI ALTERNATIVE PROGRAM	N
66	010	1002090105	18860	Categorical	KAUAI ALTERNATIVE PROGRAM	N
67	010	1002090106	18861	Categorical	KONA HO'OPONOPONO	N
68	010	1002090107	18862	Categorical	HILO HUKILIKE	N
69	010	1002090108	18891	Categorical	HILO HIGH SCHOOL ALTERNATIVE PROGRAM	N
70	010	1002090109	18890	Categorical	HAWAII ALTERNATIVE PROGRAM	N
71	010	1002090110	18832	Categorical	ALTERNATIVE LEARNING CENTER	N
72	010	1002090200	18892	Categorical	CAREER OPPORTUNITIES PROGRAM	N
73	010	1002090301	18205	Categorical	OLOMANA HALE HOOMALU	N
74	010	1002090302	18206	Categorical	OLOMANA SCHOOL	N
75	010	1002110101	27042	Categorical	STUDENT CONFERENCE	Y
76	010	1002110102	27036	Categorical	STATE/DISTRICT STUDENT COUNCIL	Y
77	010	1002110103	27875	Categorical	MAUI INTER SCHOOL LEADERSHIP COUNCIL	Y

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2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
78	010	1002110201	27876	Categorical	FUTURE HOMEMAKERS OF AMERICA	Y
79	010	1002110202	27889	Categorical	FUTURE FARMERS OF AMERICA	Y
80	010	1002110203	16734	Categorical	VOCATIONAL INDUSTRIAL CLUBS OF AMERICA	Y
81	010	1002110204	27032	Categorical	DISTRIBUTIVE EDUCATION CLUB OF AMERICA	Y
82	010	1002110205	16735	Categorical	JUNIOR VICA	Y
83	010	1002110301	27857	Categorical	INDUSTRIAL ARTS FAIR	Y
84	010	1002110302	27868	Categorical	ART EXHIBIT	Y
85	010	1002110303	27535	Categorical	SCIENCE AND ENGINEERING FAIR	Y
86	010	1002110304	27886	Categorical	STUDENT AWARDS	Y
87	010	1002110305	27362	Categorical	INTRAMURALS	Y
88	010	1002110306	27867	Categorical	MOLOKAI/LANAI STUDENT ACTIVITIES	Y
89	010	1002110307	27751	Categorical	SCHOOL MEDIATION	N
90	010	1002110308	27752	Categorical	CONFLICT MANAGEMENT	N
91	010	1002110309	27713	Categorical	TRANSPORTATION FOR BAND	Y
92	010	1002110310	27445	Categorical	SISTER STATE STUDENT EXCHANGE	Y
93	010	1002120100	27000	Categorical	ATHLETICS (TRANSP. INTERSCH.)	N
94	010	1002120200	27100	Categorical	ATHLETICS (SALARY, SUPP & EQUIP)	N
95	010	1002120300	27358	Categorical	ATHLETIC DIRECTORS	N
96	010	1002120400	27400	Categorical	ATHLETICS (SUPPLIES & EQUIPMENT)	N
97	010	1002120500	27750	Categorical	MEDICS FOR ATHLETIC EVENTS	N
98	010	1002120600	27900	Categorical	ATHLETICS (TRANSP. SPEC. MAUI)	N
99	010	1002120700	27480	Categorical	ATHLETIC TRAINERS	N
100	010	1002120800	27300	Categorical	ATHLETICS-GIRLS JV SPORTS	N
101	010	1002120900	23104	Categorical	ATHLETIC LEAGUE DIRECTORS	N
102	010	1002130100	16774	Categorical	LIONS QUEST	N
103	010	1002130200	18728	Categorical	COMP POSITIVE PEER PREVENTION (SMILE)	N
104	010	1002140100	26877	Categorical	COMPREHENSIVE ELEM COUNSELING	Y
105	010	1002140200	16736	Categorical	HEALTH EDUCATION COUNSELORS	N
106	010	1002140300	16743	Categorical	MOMILANI ELEMENTARY AT RISK	N
107	010	1002160000	16770	Categorical	LEARNING CENTERS	N
108	010	1002180000	16158	Categorical	JR RES OFFICER TRNG CORP	N
109	010	1002210000	16732	Categorical	HAWAIIAN LANGUAGE IMMERSION PROGRAM	N
110	010	1002230100	16366	Categorical	ARTMOBILE	N
111	010	1002230300	16173	Categorical	LAHAINALUNA BOARDING DEPT-GEN FUND	N
112	010	1002230400	16405	Categorical	NANAIAKAPONO COMM/SCH MUSEUM	N
113	010	1002230600	24319	Categorical	AUDIOVISUAL CENTERS	N
114	010	1002230701	28715	Categorical	PREGNANT TEEN CENTER-MAUI	N
115	010	1002230702	12641	Categorical	PREGNANT/PARENTING PROGRAM	N

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2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
116	010	1002230800	16365	Categorical	ARTISTS IN THE SCHOOLS	N
117	010	1002230900	16792	Categorical	CASTLE HIGH GOLD CORE	N
118	010	1002231000	16600	Categorical	AQUACULTURE EDUCATION	N
119	010	1002231100	25788	Categorical	MASTERY IN LEARNING	N
120	010	1002231300	27481	Categorical	HAWAII YOUNG SCHOLARS	N
121	010	1002231400	46447	Categorical	FAMILIES FOR REAL	N
122	010	1002231500	15636	Categorical	YOUTH LEADERSHIP PROJECT	N
123	010	1002231600	15637	Categorical	INSTRUCTIONAL MATERIALS FOR REGULAR ED	Y
124	010	1002231900	15561	Categorical	YOUTH CHALLENGE PROGRAM	N
125	010	1002240100	12642	Categorical	RESOURCES FOR NEW FACILITIES-REG EDUC	N
126	010	1002240200	12643	Categorical	RESOURCES FOR NEW FACILITIES-SPEC EDUC	N
127	010	1002240300	12644	Categorical	RESOURCES FOR NEW FACILITIES-SCH ADMIN	N
128	010	1002240400	12645	Categorical	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	N
129	010	1002240500	12646	Categorical	RESOURCES FOR NEW FACILITIES-SUPPORT SVC	N
130	010	1002260200	15308	Categorical	REIMBURSEMENT FOR FIRE LOSSES	N
131	010	1002260300	12647	Categorical	REIMBURSEMENT FOR STOLEN EQUIPMENT	N
132	010	1002260400	37661	Categorical	NIGHT SECURITY	N
133	010	1002260500	23159	Categorical	JR. POLICE OFFICER (JPO) INSURANCE	N
134	010	1002260600	23158	Categorical	ARMORED CAR SERVICES	N
135	010	1002260700	12648	Categorical	LEASE RENTALS	N
136	010	1002260800	12649	Categorical	SCHOOL INFORMATION SYSTEM	N
137	010	1002260900	12650	Categorical	NETWORKING SYSTEM	N
138	010	1002261000	23040	Categorical	STATEWIDE TESTING	N
139	010	1002261100	23021	Categorical	DATA PROCESS SUPP (PUPIL RECORDS MODULE)	N
140	010	1002261200	12658	Categorical	SUBSTITUTE SYSTEM	N
141	010	1002261500	12651	Categorical	HUMAN RESOURCE DATABASE PROJECT	N
142	010	1002261600	23106	Categorical	SAFETY MANAGERS	N
143	010	1002261800	25757	Categorical	CB-PEER ASSISTANCE PROGRAM	N
144	010	1002261900	12639	Categorical	READING SUPPORT NON-TITLE I	N
145	010	1002262000	91003	Categorical	SCHOOL ASSESSMENT LIAISONS	N
146	010	1002262100	23113	Categorical	ADMINISTRATIVE SCHOOL ASSISTANTS	N
147	010	1002280000	18727	Categorical	IN-SCHOOL SUSPENSION	N
148	010	1002290000	12652	Categorical	SCIENCE EDUCATION	Y
149	010	1002310100	15801	Categorical	CURRICULUM IMPROVEMENT-L/A	N
150	010	1002310200	25653	Categorical	CURRICULUM IMPROVEMENT-SCIENCE	N
151	010	1002310300	15855	Categorical	CURRICULUM IMPROVEMENT-GUIDANCE	N
152	010	1002310400	15831	Categorical	CURRICULUM IMPROVEMENT-MATHEMATICS	N
153	010	1002310500	15825	Categorical	CURRICULUM IMPROVEMENT-HEALTH ED	N

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2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
154	010	1002310600	15853	Categorical	CURRICULUM IMPROVEMENT-PE	N
155	010	1002310800	15838	Categorical	CURRICULUM IMPROVEMENT-ART	N
156	010	1002310900	15811	Categorical	CURRICULUM IMPROVEMENT-SOCIAL STUDIES	N
157	010	1002311001	15840	Categorical	PRACTICAL ARTS-BASIC PROGRAM	N
158	010	1002311002	15841	Categorical	PRACTICAL ARTS-AGRICULTURE	N
159	010	1002311003	15842	Categorical	PRACTICAL ARTS-BUSINESS	N
160	010	1002311005	15843	Categorical	PRACTICAL ARTS-HOME ECONOMICS	N
161	010	1002311005	15844	Categorical	PRACTICAL ARTS-INDUSTRIAL ARTS	N
162	010	1002311100	15836	Categorical	CURR IMPROVEMENT-PRAISE	N
163	010	1002311200	15936	Categorical	OTHER CURRICULUM IMPROVEMENTS	N
164	010	1002320100	16700	Categorical	MIDDLE SCHOOL PROJECT	N
165	010	1002330000	46793	Categorical	PARENT COMMUNITY NETWORKING CENTER	Y
166	010	1002340000	16807	Categorical	HAWAIIAN STUDIES	N
167	010	1002360100	15124	Categorical	NEW CENTURY SCHOOLS-INSTRUCTION	N
168	010	1002360200	15127	Categorical	NEW CENTURY SCHOOLS-ADMINISTRATION	N
169	010	1002360300	15128	Categorical	NEW CENTURY SCHOOLS-FACILITIES	N
170	010	1002360400	15129	Categorical	NEW CENTURY SCHOOLS-STUDENT SVCS	N
171	010	1002360500	15130	Categorical	NEW CENTURY SCHOOLS-AUXILIARY SVCS	N
172	010	1002360600	15137	Categorical	NEW CENTURY SCHOOLS	N
173	010	1002360601	15141	Categorical	NEW CENTURY SCHOOL-ADMINISTRATION 2%	N
174	010	1002360700	15138	Categorical	NCS-REIMBURSEMENT CLEARING	N
175	010	1002360800	15139	Categorical	NCS-FRINGE COST REIMBURSEMENT	N
176	010	1002360900	15140	Categorical	NCS-MEMO OF AGREEMENT REIMBURSEMENT	N
177	010	1002380100	23001	Categorical	WORKERS COMPENSATION	N
178	010	1002380200	23002	Categorical	UNEMPLOYMENT INSURANCE	N
179	010	1002390000	16871	Categorical	GIFTED & TALENTED	Y
180	010	1002410100	12666	Categorical	HCPS-SCHOOL ACCOUNTABILITY	N
181	010	1002410200	12667	Categorical	HCPS-STANDARDS RESOURCE DEVELOPMENT	N
182	010	1002410300	15653	Categorical	HCPS-ASSESSMENTS	N
183	010	1002420000	16887	Categorical	ESLL	Y
184	010	1002430100	19091	Categorical	DAGS-RISK MANAGEMENT	N
185	010	1002430200	19092	Categorical	B&F-FRINGE BENEFIT	N
186	010	1002430201	19093	Categorical	HEALTH FUND	Y
187	010	1002430202	19094	Categorical	PENSION ACCUMULATION	Y
188	010	1002430203	19095	Categorical	SOCIAL SECURITY	Y
189	010	1002430300	19096	Categorical	B&F-DEBT SERVICE	N
190	010	1002440100	15015	Categorical	SUPPLEMENTING TITLE I SCHOOLS	N
191	010	1004050000	18587	Categorical	COMP ED DROP-OUT PREVENTION (POS)	N

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192	010	1004060000	18581	Categorical	MAUI HUI MALAMA (POS)	N
193	010	1004070000	18583	Categorical	LANGUAGE ARTS MULTICULTURAL PRGM (POS)	N
194	010	1004080000	18873	Categorical	HALE O'ULU (POS)	N
195	010	1004090000	27585	Categorical	PACIFIC AND ASIAN AFFAIRS COUNCIL	N
196	010	1004100000	27482	Categorical	HAWAII HIGH SCHOOL ATHLETIC ASSN (GIA)	N
197	010	1004180000	15562	Categorical	READ TO ME INTERNATIONAL	N
198	010	1004190000	15812	Categorical	FRANK DELIMA STUDENT ENRICHMENT	N
199	010	1004200000	18582	Categorical	HO'OLANA(GIA)	N
200	010	1004210000	18586	Categorical	WORLD YOUTH NETWORK INTERNATIONAL(GIA)	N
201	010	1004220000	18588	Categorical	HAWAII CONGRESS OF PTSA	N
202	010		18400	Categorical	SCHOOL COMPUTER MAINTENANCE ACCOUNT	N
203	010		25654	Categorical	CURRICULUM IMPROVEMENT-MUSIC	N
204	015	1501010100	17131	Comp Sch Support Svcs	SPECIAL EDUCATION IN REGULAR SCHOOLS	N
205	015	1501010300	17155	Comp Sch Support Svcs	INDIVIDUALIZED EDUCATIONAL PROGRAM PLAN	N
206	015	1501010400	15635	Comp Sch Support Svcs	SPECIAL EDUCATION-FELIX	N
207	015	1501010500	15693	Comp Sch Support Svcs	FRP-EDUCATIONAL ASSISTANTS	N
208	015	1501010600	15195	Comp Sch Support Svcs	FRP 12-TEACHERS	N
209	015	1501020101	17201	Comp Sch Support Svcs	HAWAII CENTER FOR THE DEAF AND BLIND	N
210	015	1501020102	15632	Comp Sch Support Svcs	HAWAII CENTER FOR THE DEAF&BLIND-FELIX	N
211	015	1501020200	17207	Comp Sch Support Svcs	POHUKAINA	N
212	015	1501020300	17210	Comp Sch Support Svcs	JEFFERSON ORTHOPEDIC UNIT	N
213	015	1501030000	17351	Comp Sch Support Svcs	EXTENDED SCHOOL YEAR	N
214	015	1501040100	17746	Comp Sch Support Svcs	ATTORNEY & RELATED FEES	N
215	015	1501040200	17170	Comp Sch Support Svcs	CONTRACTED SPECIAL ED SERVICES	N
216	015	1501040300	17711	Comp Sch Support Svcs	TRANSITION SERVICES	Y
217	015	1501040400	17724	Comp Sch Support Svcs	OCCUPATIONAL SKILLS LEARNING CENTER	Y
218	015	1503010100	15630	Comp Sch Support Svcs	COUNSELING-FELIX	Y
219	015	1503010300	15185	Comp Sch Support Svcs	FRP 12-HIGH RISK COUNSELORS	Y
220	015	1503020100	15634	Comp Sch Support Svcs	CARE COORDINATION SERVICES	N
221	015	1503030100	15673	Comp Sch Support Svcs	RESOURCE TEACHERS-FELIX	N
222	015	1503040100	15674	Comp Sch Support Svcs	PRIMARY PREVENTION/INTERVENTION-FELIX	Y
223	015	1503050100	15676	Comp Sch Support Svcs	SPECIAL EDUCATION PLACEMENTS	N
224	015	1503060100	15677	Comp Sch Support Svcs	SEC 504 STWD IMPLEMENTION-FELIX	N
225	015	1503060200	15678	Comp Sch Support Svcs	SEC 504 CONTRACT SERVICES-FELIX	N
226	015	1503070100	15672	Comp Sch Support Svcs	STUDENT SERVICES COORDINATORS-FELIX	Y
227	015	1503070200	15187	Comp Sch Support Svcs	FRP 12-STUDENT SERVICES COORDINATORS	Y
228	015	1503090100	16202	Comp Sch Support Svcs	INSTRUCTION FOR PREGNANT ADOLESCENTS	N
229	015	1503090100	91500	Comp Sch Support Svcs	PREGNANT TEEN CENTER-MAUI	N

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2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
230	015	1503090200	16204	Comp Sch Support Svcs	HOME/HOSPITAL INSTRUCTION	N
231	015	1503110100	15638	Comp Sch Support Svcs	SCHOOL-BASED SERVICES EA	Y
232	015	1503110200	15186	Comp Sch Support Svcs	FRP 12-SCHOOL BASED SERVICES	N
233	015	1505010000	17712	Comp Sch Support Svcs	SPECIAL OLYMPICS (POS)	N
234	015	1506010100	28050	Comp Sch Support Svcs	DISTRICT DIAGNOSTIC SERVICES	N
235	015	1506010200	28175	Comp Sch Support Svcs	DIAGNOSTIC SERVICES-FELIX	N
236	015	1506010300	28671	Comp Sch Support Svcs	CONTRACTED DIAGNOSTIC SERVICES	N
237	015	1506010400	28701	Comp Sch Support Svcs	EVALUATION AND IEP SERVICES	N
238	015	1506010500	28180	Comp Sch Support Svcs	OCCUPATIONAL/PHYSICAL THERAPY	N
239	015	1506010600	15194	Comp Sch Support Svcs	FRP 12-OCCUPATIONAL/PHYSICAL THERAPY	N
240	015	1507010100	28176	Comp Sch Support Svcs	TRAINING & RETENTION-FELIX	N
241	015	1507010200	15679	Comp Sch Support Svcs	PRESERVICE TRAINING/SPED-FELIX	N
242	015	1507020100	15680	Comp Sch Support Svcs	AUTISM DEMONSTRATV/TRNG-FELIX	N
243	015	1507030100	33292	Comp Sch Support Svcs	PROJECT RISE	N
244	015	1507030200	15683	Comp Sch Support Svcs	PROJECT RISE-FELIX	N
245	015	1507030400	15691	Comp Sch Support Svcs	FRP-TRAINING AND LICENSING	N
246	015	1507040100	33256	Comp Sch Support Svcs	SPECIAL EDUCATION EA TRAINING-FELIX	N
247	015	1507050000	15699	Comp Sch Support Svcs	COMP SYS OF PROFESSIONAL DEV	N
248	015	1508010100	25045	Comp Sch Support Svcs	STUDENT SUPPORT SERVICES GROUP-ADMIN	N
249	015	1508010200	25237	Comp Sch Support Svcs	STUDENT SUPPORT SECTION	N
250	015	1508010204	28178	Comp Sch Support Svcs	SECTION 504 IMPLEMENTATION-FELIX	N
251	015	1508010300	28177	Comp Sch Support Svcs	CSSS SUPPORT SYSTEM-FELIX	N
252	015	1508010301	25037	Comp Sch Support Svcs	SPECIAL EDUCATION	N
253	015	1508010303	15191	Comp Sch Support Svcs	FRP 12-SPECIAL ASSISTANTS SSSB	N
254	015	1508010304	15188	Comp Sch Support Svcs	FRP 12-SERVICE TESTING/MONITORING	N
255	015	1508010600	15629	Comp Sch Support Svcs	FELIX ADMINISTRATION	N
256	015	1508010700	28181	Comp Sch Support Svcs	COMPLAINTS MANAGEMENT PROGRAM	N
257	015	1508020100	15682	Comp Sch Support Svcs	SPED RECRUITMENT-FELIX	N
258	015	1508030100	33257	Comp Sch Support Svcs	FELIX MANAGEMENT INFORMATION SYSTEM	N
259	015	1508030200	15685	Comp Sch Support Svcs	FRP-ISPED	N
260	015	1509010100	15684	Comp Sch Support Svcs	FRP-EXTENDED SCHOOL YEAR	Y
261	015	1509030100	15686	Comp Sch Support Svcs	SCHOOL BASED BEHAVIORAL HEALTH	N
262	015	1509030200	16710	Comp Sch Support Svcs	MOKIHANA PROJECT	N
263	015	1509030300	15698	Comp Sch Support Svcs	SCHOOL BASED MENTAL HEALTH SERVICES	N
264	015	1509040100	15687	Comp Sch Support Svcs	FRP-TARGETED TECHNICAL ASSISTANCE	N
265	015	1509050100	15688	Comp Sch Support Svcs	FRP-MAUI DISTRICT	N
266	015	1509060100	15689	Comp Sch Support Svcs	FRP-RECRUITMENT AND RETENTION INCENTIVE	N
267	015	1509070100	15690	Comp Sch Support Svcs	FRP-SERVICES FOR CHILDREN WITH AUTISM	N

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2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
268	015	1509090100	15692	Comp Sch Support Svcs	FRP-ACADEMY	N
269	015	1509110100	15694	Comp Sch Support Svcs	FRP-RELATED SUPPORT SERVICES	N
270	015	1509110200	15184	Comp Sch Support Svcs	FRP 12-PSAP	Y
271	015	1509110700	15189	Comp Sch Support Svcs	FRP 12-COMPLEX SCHOOL PSYCHOLOGISTS	N
272	015	1509110800	15190	Comp Sch Support Svcs	FRP 12-SPECIAL ASSISTANTS HRS	N
273	015	1509111000	15192	Comp Sch Support Svcs	FRP 12-SPEECH LANGUAGE PATHOLOGISTS	N
274	015	1509111100	15193	Comp Sch Support Svcs	FRP 12-FELIX CONTRACTS COMPLIANCE UNIT	N
275	015	1511010000	15179	Comp Sch Support Svcs	AUTISM AND DD/MR YOUTH	N
276	015	1530970000	17997	Comp Sch Support Svcs	HOLDING ACCOUNT-CSSS	N
277	020	2003010100	25023	Instructional Support	INSTRUCTIONAL DEVELOPMENT-ADMIN SVCS	N
278	020	2003010300	25224	Instructional Support	PROTOCOL FUND-INSTRUCTIONAL DEVELOPMENT	N
279	020	2003020100	25024	Instructional Support	SCHOOL RENEWAL GROUP	N
280	020	2003030100	25233	Instructional Support	SCH IMPROV/COMM LEADERSHIP GROUP-ADMIN	N
281	020	2003030200	25234	Instructional Support	LEADERSHIP DEVELOPMENT	N
282	020	2003030300	25235	Instructional Support	ACCREDITATION/SCHOOL IMPROVEMENT	N
283	020	2003030400	25236	Instructional Support	YEAR-ROUND EDUCATION	N
284	020	2003060100	25912	Instructional Support	ADVANCED TECHNOLOGY RESEARCH BRANCH	N
285	020	2003060200	25048	Instructional Support	SCHOOL LIBRARY SERVICES	N
286	020	2003060600	25044	Instructional Support	SCHOOL LIBRARY MATERIALS PROCESSING CTR	N
287	020	2003070100	25293	Instructional Support	SPECIAL CERTIFICATION	N
288	020	2003070201	25015	Instructional Support	INSTITUTES & WORKSHOPS-CERTIFICATED	N
289	020	2003070203	25332	Instructional Support	PRESERVICE TCHR PREP ACCRED & TESTING	N
290	020	2003070300	25119	Instructional Support	TEACHER EXCHANGE PROGRAM	N
291	020	2003070500	25115	Instructional Support	SABBATICAL LEAVE-CERTIFICATED	N
292	020	2003070600	25020	Instructional Support	TEACHER EVALUATION PATH	N
293	020	2003070700	25749	Instructional Support	COOPERATIVE/HOST TEACHER TRAINING	N
294	020	2003070800	25750	Instructional Support	TEACHER EDUCATION-KAUAI DISTRICT	N
295	020	2003070900	25019	Instructional Support	MASTERS IN EDUCATION PROGRAM	N
296	020	2003071200	25758	Instructional Support	CB-NATIONALLY BOARD CERTIFIED TEACHERS	N
297	020	2003071500	25321	Instructional Support	HAWAII TEACHER STANDARDS BOARD	N
298	020	2003080000	25754	Instructional Support	INFORMATION TECHNOLOGY SUPPORT CENTERS	N
299	020	2003110600	25039	Instructional Support	COMPENSATORY EDUCATION	N
300	020	2003110700	25041	Instructional Support	STUDENT PERSONNEL SERVICES	N
301	020	2003120100	16772	Instructional Support	TELESCHOOL	N
302	020	2003120200	16731	Instructional Support	EDUCATIONAL CABLE CHANNEL	N
303	020	2003120300	16703	Instructional Support	TELECOMMUNICATIONS SERVICES	N
304	020	2003120400	12654	Instructional Support	ADVANCED TECHNOLOGY RESEARCH FOR SCHOOLS	N
305	020	2003120500	12655	Instructional Support	INFORMATION RESOURCE MANAGEMENT-SCHOOLS	N

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2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
306	020	2003120600	12656	Instructional Support	NETWORK SUPPORT SERVICES FOR SCHOOLS	N
307	020	2003120700	12657	Instructional Support	VISUAL TECHNOLOGY SERVICES	N
308	020	2003130200	34659	Instructional Support	DISTRICT RESOURCE SVCS-HAWAIIAN STUDIES	N
309	020	2003130300	34660	Instructional Support	DISTRICT RESOURCE SVCS-ESLL	N
310	020	2003130400	15135	Instructional Support	GEN CURRICULUM-DISTRICT RESOURCE SVCS	N
311	020	2003130500	34661	Instructional Support	SCHOOL RENEWAL	N
312	020	2003130600	25038	Instructional Support	LITERACY	N
313	020	2003130700	25043	Instructional Support	NCEE-BASED READING PROGRAM	N
314	020	2003150100	33004	Instructional Support	PLANNING & EVALUATION	N
315	020	2003150200	15654	Instructional Support	HAW CONTENT/PERFORM STAND-ASSESSMENT	N
316	020	2003150400	15655	Instructional Support	HAW CONTENT & PERFORM STAND-TRAINING	N
317	030	3001020000	33005	State & District Admin	BOARD OF EDUCATION	N
318	030	3001030100	33007	State & District Admin	SUPERINTENDENT'S OFFICE	N
319	030	3001030200	33790	State & District Admin	PROTOCOL FUND	N
320	030	3001030300	33026	State & District Admin	LEGAL CLAIMS	N
321	030	3001030400	33027	State & District Admin	COMMUNICATIONS	N
322	030	3001030500	33016	State & District Admin	BUSINESS/EDUCATION PARTNERSHIPS	N
323	030	3001030600	33656	State & District Admin	INTERNAL AUDIT	N
324	030	3001030700	33664	State & District Admin	PBRD-ADMIN	N
325	030	3001030800	33665	State & District Admin	PUBLIC AFFAIRS-ADMIN	N
326	030	3001050100	33006	State & District Admin	BUDGET	N
327	030	3001070100	33013	State & District Admin	CIVIL RIGHTS COMPLIANCE OFFICE	N
328	030	3001090000	33008	State & District Admin	COLLECTIVE BARGAINING ADMINISTRATION	N
329	030	3001110100	33009	State & District Admin	BUSINESS SERVICES	N
330	030	3001110200	33010	State & District Admin	ADMINISTRATIVE SERVICES (OBS)	N
331	030	3001110200	34000	State & District Admin	SCHOOL SUPPORT SERVICES	N
332	030	3001110200	34001	State & District Admin	PROCUREMENT SERVICES	N
333	030	3001120000	33011	State & District Admin	FACILITIES AND SUPPORT SERVICES	N
334	030	3001140100	33926	State & District Admin	PERSONNEL SERVICES	N
335	030	3001140300	33718	State & District Admin	CLASS/COMP APPEALS BOARD	N
336	030	3001140400	33719	State & District Admin	SERVICE AND MERIT AWARDS	N
337	030	3001140500	33755	State & District Admin	EQUAL EMPLOY/OPPOR AFFIRMATIVE ACTION	N
338	030	3001140600	33829	State & District Admin	CRIMINAL HISTORY CHECK	N
339	030	3001140700	33085	State & District Admin	PERSONNEL RECRUITMENT	N
340	030	3001140800	15125	State & District Admin	BLOOD PATHOGEN CONTROL	N
341	030	3001140900	23052	State & District Admin	WORKERS COMPENSATION-ADMINISTRATION	N
342	030	3001150100	33118	State & District Admin	SCHOOL ADMINISTRATOR TRAINING PROGRAM	N
343	030	3001150200	33116	State & District Admin	SABBATICAL LEAVE-EO	N

**Department of Education
General Fund Program ID Listing**

	A	B	C	D	E	F
2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
344	030	3001150300	33015	State & District Admin	INSTITUTES & WORKSHOPS-EO	N
345	030	3001150400	33014	State & District Admin	INSTITUTES & WORKSHOPS-CLASSIFIED	N
346	030	3001150500	33121	State & District Admin	SABBATICAL LEAVES-CLASSIFIED	N
347	030	3001150600	33720	State & District Admin	LEADERSHIP ACADEMY	N
348	030	3001160100	33022	State & District Admin	REPROGRAPHIC SERVICES	N
349	030	3001160200	33001	State & District Admin	DUPLICATING SERVICES	N
350	030	3001260100	33084	State & District Admin	OFFICE OF INFO & TECH-GENERAL DIRECTION	N
351	030	3001260300	33087	State & District Admin	ADVANCED TECHNOLOGY RESEARCH	N
352	030	3001260400	33088	State & District Admin	INFORMATION RESOURCES MANAGEMENT	N
353	030	3001260500	33089	State & District Admin	NETWORK SUPPORT SERVICES	N
354	030	3001260600	33090	State & District Admin	VISUAL TECHNOLOGY SERVICES	N
355	030	3001260700	33021	State & District Admin	INFORMATION SYSTEMS SERVICES	N
356	030	3001260800	33879	State & District Admin	FINANCIAL MANAGEMENT SERVICES	N
357	030	3001260900	33098	State & District Admin	COMP HUMAN RESOURCE SYS	N
358	030	3001700000	33224	State & District Admin	PROTOCOL FUND-STATE ADMINISTRATION	N
359	030	3002010100	34050	State & District Admin	ADMINISTRATION HONOLULU DISTRICT	N
360	030	3002010200	34051	State & District Admin	CURRICULUM HONOLULU	N
361	030	3002020100	34055	State & District Admin	ADMINISTRATION CENTRAL DISTRICT	N
362	030	3002020200	34056	State & District Admin	CURRICULUM CENTRAL	N
363	030	3002030100	34060	State & District Admin	ADMINISTRATION LEEWARD DISTRICT	N
364	030	3002030200	34061	State & District Admin	CURRICULUM LEEWARD	N
365	030	3002040100	34065	State & District Admin	ADMINISTRATION WINDWARD DISTRICT	N
366	030	3002040200	34066	State & District Admin	CURRICULUM WINDWARD	N
367	030	3002050100	34070	State & District Admin	ADMINISTRATION HAWAII DISTRICT	N
368	030	3002050200	34071	State & District Admin	CURRICULUM HAWAII	N
369	030	3002060100	34075	State & District Admin	ADMINISTRATION MAUI DISTRICT	N
370	030	3002060200	34076	State & District Admin	CURRICULUM MAUI	N
371	030	3002070100	34080	State & District Admin	ADMINISTRATION KAUAI DISTRICT	N
372	030	3002070200	34081	State & District Admin	CURRICULUM KAUAI	N
373	030	3002080000	34082	State & District Admin	COMPLEX AREA ADMINISTRATION	N
374	030	3002700000	34224	State & District Admin	PROTOCOL FUND-DISTRICT ADMIN	N
375	040	4001010000	35161	School Support	STATE ADMINISTRATION	N
376	040	4001030100	35162	School Support	CAFETERIA MANAGEMENT	N
377	040	4001030200	35163	School Support	FOOD SERVICES	N
378	040	4002010000	37012	School Support	STATE ADMINISTRATION SERVICES	N
379	040	4002020000	37932	School Support	AUXILIARY SERVICES-OAHU	N
380	040	4002030100	37297	School Support	SCHOOL CUSTODIAL SERVICES	Y
381	040	4002030200	37305	School Support	CLASSROOM CLEANERS	Y

**Department of Education
General Fund Program ID Listing**

	A	B	C	D	E	F
2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
382	040	4002040100	37324	School Support	SEWER	N
383	040	4002040200	37325	School Support	TELEPHONE	Y
384	040	4002040300	37326	School Support	ELECTRICITY	N
385	040	4002040400	37327	School Support	WATER	N
386	040	4002040500	37328	School Support	GAS	N
387	040	4002040600	37330	School Support	TELECOMMUNICATION CHARGES FOR SCHOOLS	N
388	040	4002050000	37730	School Support	SCHOOL INSPECTION	N
389	040	4002080000	37662	School Support	REPAIRS AND MAINTENANCE OF SCHOOLS	Y
390	040	4002080300	37995	School Support	REPAIR MAINTENANCE PROJECT	N
391	040	4002080300	37996	School Support	HAWAII 3R'S (GIA)	N
392	040	4002090000	37663	School Support	DISPOSAL OF HAZARDOUS MATERIALS	N
393	040	4002100000	37000	School Support	UPW PREPAID LEGAL PLAN	N
394	040	4003010100	19097	School Support	STUDENT TRANSPORTATION	N
395	050	0606010000	46255	School Community Svc	FIRST TO WORK PROGRAM-DHS	N
396	050	0611010000	46241	School Community Svc	ADULT ED DEPT OF PUBLIC SAFETY PROJECT	N
397	050	5001010000	45001	School Community Svc	AFTERSCHOOL (A+) PROGRAM	Y
398	050	5002010000	46401	School Community Svc	STATE ADMINISTRATIVE SERVICES	N
399	050	5002020000	46010	School Community Svc	PROTOCOL FUND - ADULT COMMUNITY SCHOOLS	N
400	050	5002020000	46403	School Community Svc	SCHOOL LEVEL ADMINISTRATION	N
401	050	5002020000	46411	School Community Svc	ADULT BASIC EDUCATION	N
402	050	5002020000	46412	School Community Svc	ADULT SECONDARY	N
403	050	5002020000	46414	School Community Svc	HOMEMAKING VOCATIONAL	N

Department of Education
FY04-05 Appropriation Data for General Funded Programs Included in WSF
by EDN / Program ID

WSF?	Y							
Sum of WSF Appropriation				Char				
MOF	Apprn	Prog ID	Program Descript	A	A1	B	C	Grand Total
G	010	12652	SCIENCE EDUCATION			191,000	51,000	242,000
		15103	CLASS SIZE REDUCTION		970,770			970,770
		15110	BASIC NEEDS	268,157,352	0	12,143,236	6,393,446	286,694,034
		15123	GRADE SCHOOL PRIORITY FUND		770,794	1,193,423		1,964,217
		15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED			1,339,900		1,339,900
		15816	SCIENCE EQUIPMENT			275,000	417,030	692,030
		15852	MUSIC EQUIPMENT			100,000	416,040	516,040
		15878	STANDARDS SUPPORT	1,924,213				1,924,213
		16111	SCHOOL PRIORITY FUND-CASH		1,371,790	6,233,225		7,605,015
		16290	INSTRUCTIONAL RES AUGMENTATION	24,422,405				24,422,405
		16734	VOCATIONAL INDUSTRIAL CLUBS OF AMERICA		1,500	42,580		44,080
		16735	JUNIOR VICA		1,500	27,450		28,950
		16771	CORE LEARNING	12,367,086				12,367,086
		16816	PINS-STUDENT ACTIVITY COORDINATOR	691,668				691,668
		16817	PINS-BASIC SKILLS	3,289,774				3,289,774
		16826	SCHOOL ASSESSMENT LIAISONS	1,215,237		455,624		1,670,861
		16830	WORLD LANGUAGES-SECONDARY		186,844	71,943	20,000	278,787
		16833	WORLD LANGUAGES-ELEMENTARY		354,598	39,389		393,987
		16871	GIFTED & TALENTED	4,527,709	30,000	204,799	14,600	4,777,108
		16887	ESLL	6,584,636	3,161,280	152,053	68,609	9,966,578
		16902	ENVIRONMENTAL EDUCATION		37,000	198,711	5,000	240,711
		16936	PINS-INSTRUCTION & SUPPORT SERVICES	2,529,256				2,529,256
		18291	COMPREHENSIVE SCHOOL ALIENATION PRGM	7,198,457	964,715	316,980		8,480,152
		19093	HEALTH FUND		81,320,436			81,320,436
		19094	PENSION ACCUMULATION		68,440,581			68,440,581
		19095	SOCIAL SECURITY		43,238,983			43,238,983
		23105	SCHOOL ADMINISTRATION	69,757,443	1,897,553	1,572,718	602,067	73,829,781
		24317	SCHOOL LIBRARIES	16,139,540	182,994	706,790	1,139,787	18,169,111
		26120	COUNSELING	22,320,215	27,898	19,239		22,367,352
		27032	DISTRIBUTIVE EDUCATION CLUB OF AMERICA			33,794		33,794
		27036	STATE/DISTRICT STUDENT COUNCIL		1,600	44,821		46,421
		27042	STUDENT CONFERENCE		13,100	45,897		58,997
		27362	INTRAMURALS		59,377			59,377
		27445	SISTER STATE STUDENT EXCHANGE		500	13,471		13,971
		27535	SCIENCE AND ENGINEERING FAIR			110,565		110,565
		27713	TRANSPORTATION FOR BAND			51,286		51,286
		27856	STUDENT ACTIVITIES COORDINATION SERVICES	2,253,488				2,253,488
		27857	INDUSTRIAL ARTS FAIR		1,800	6,281		8,081

Department of Education
FY04-05 Appropriation Data for General Funded Programs Included in WSF
by EDN / Program ID

WSF?	Y							
Sum of WSF Appropriation				Char				
MOF	Apprn	Prog ID	Program Descript	A	A1	B	C	Grand Total
		27867	MOLOKAI/LANAI STUDENT ACTIVITIES			31,307		31,307
		27868	ART EXHIBIT			8,331		8,331
		27875	MAUI INTER SCHOOL LEADERSHIP COUNCIL		1,500	9,303		10,803
		27876	FUTURE HOMEMAKERS OF AMERICA		1,500	32,588		34,088
		27886	STUDENT AWARDS		600	117,252		117,852
		27889	FUTURE FARMERS OF AMERICA		1,000	35,056		36,056
		36168	LUNCH AND BREAKFAST SUPERVISORS		1,579,145			1,579,145
		36172	CAMPUS SUPERVISION AND PATROL	4,057,355	0	944,140	4,500	5,005,995
		46793	PARENT COMMUNITY NETWORKING CENTER	360,414	2,266,560	149,455	31,485	2,807,914
		010 Total		447,796,248	206,885,918	26,917,607	9,163,564	690,763,337
	015	15184	FRP 12-PSAP	389,159				389,159
		15185	FRP 12-HIGH RISK COUNSELORS	1,705,722		50,840		1,756,562
		15187	FRP 12-STUDENT SERVICES COORDINATORS	2,662,826		67,807		2,730,633
		15630	COUNSELING-FELIX	3,890,262		97,000		3,987,262
		15638	SCHOOL-BASED SERVICES EA	3,646,571	15,876			3,662,447
		15672	STUDENT SERVICES COORDINATORS-FELIX	14,201,511	20,000	207,379	22,000	14,450,890
		15674	PRIMARY PREVENTION/INTERVENTION-FELIX	5,629,084	267,500	708,210	94,000	6,698,794
		15684	FRP-EXTENDED SCHOOL YEAR		989,054			989,054
		17711	TRANSITION SERVICES	2,030,627		27,422	2,200	2,060,249
		17724	OCCUPATIONAL SKILLS LEARNING CENTER	155,437				155,437
		26877	COMPREHENSIVE ELEM COUNSELING	476,253	3,359	65,319		544,931
		015 Total		34,787,452	1,295,789	1,223,977	118,200	37,425,418
	040	37297	SCHOOL CUSTODIAL SERVICES	28,791,808	0	2,538,791	500,000	31,830,599
		37305	CLASSROOM CLEANERS		2,797,992			2,797,992
		37325	TELEPHONE			885,850	144,527	1,030,377
		37662	REPAIRS AND MAINTENANCE OF SCHOOLS			1,890,886		1,890,886
		040 Total		28,791,808	2,797,992	5,315,527	644,527	37,549,854
	050	45001	AFTERSCHOOL (A+) PROGRAM		3,879,450	2,123,940		6,003,390
		050 Total			3,879,450	2,123,940		6,003,390
		Grand Total		511,375,508	214,859,149	35,581,051	9,926,291	771,741,999

Department of Education
Calculation of Weighting Factors

"Example" Allocation Model Using 2004-05 Appropriations									
Classification of Students:	Weighting Factor	Dollar Value	Rationale	Weighting Factor / Dollar Value Calculation	DATA: Non Charter School Enrollment	2004-05 Appropriations	SPED Staffing Factors	Weighted Enrollment	Proof Actual Enrollment x Dollar Value of Weights
Regular Education Grades K-12	1.000	\$3,850.03	Basic Level of funding, no special weighting, using Total General Fund EDN100 2004-2005 Appropriations for Lump-Sum Programs only. Most students are included within this classification.	1.00 WSF = Net 2004-05 Appropriations / ((Regular Enrollment (K-12) x 1.0) + (Poverty Student Count x Poverty Weighting Factor)).	156,997	\$721,253,355		156,997.0	\$ 604,442,516.79
Smaller Class Sizes for Gr. K-2	0.200	\$770.01			37,814			7,562.80	\$ 29,116,975.90
Middle School Adjustment	0.100	\$385.00			35,868			3,586.80	\$ 13,809,272.91
High School Adjustment	0.200	\$770.01			45,427			9,085.40	\$ 34,979,025.34
									\$ 682,347,790.95
English for Second Language Learners	0.209	\$805.27	Utilizing existing resources appropriated for this student characteristic to provide added resources to schools to continue to serve this population of students.	(Appropriation/Enrollment) Reg Ed K-12 Weighted Dollar Value	12,377	\$9,966,578		2,588.77	\$ 9,966,844.34
CURRENT FUNDING	0.209	\$805.25			12,377	\$9,966,578		2,588.70	\$ 9,966,578.00
Poverty (as measured by Free/Reduced Meal Qualified Students)	0.100	\$385.00	There is a strong correlation between measures of poverty and academic achievement. This classification addresses the need to provide resources for students that area academically challenged. Weight was determined from case study examples.		75,165	\$0		7,516.50	\$ 28,938,719.70
Small School				Enrollment Threshold					
Elementary		\$400.00	Funding for schools where student enrollments are below a certain minimum amount. Many smaller schools would not receive adequate resources through their weighted student formula allocation to pay for the proportionally higher fixed costs for school administration. Therefore, these schools need a funding mechanism that recognizes the proportionally higher costs of smaller schools. This is addressed in the model by providing additional resources to schools with total enrollment under the threshold amount.	400					\$6,935,400
Middle		\$480.00		750					
High		\$560.00		1100					
K-12 Combo		\$480.00		750					
K-8 Combo		\$440.00		575					
7-12 Combo		\$520.00		925					
Support Services / Programs	1.000	\$211.14	Basic Level of Support funding, no special weighting, using Total General Fund EDN400 & EDN500 2004-2005 Appropriations for Weighted Student Programs only. All students are included within this classification.	(Appropriation for EDN 400 & EDN 500 WSF Programs / Total Enrollment)	177,845	\$37,549,854		177,845.0	\$ 37,549,854.00
Afterschool Program	1.000	\$68.29			87,904	\$6,003,390		87,904.0	\$ 6,003,390.00

Department of Education
SY04-05 Summary of Demographics for WSF

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	2004-05 SCHOOL YEAR ENROLLMENT COUNTS																		
3					REG ED ENROLL			SPED ENROLL			POVERTY		ESLL COUNTS *						
4	SCHOOL		GR LVL	K-2	3-12	TOTAL REG ED	TOTAL SPED	GRAND TOTAL	PREKS	TOTAL	% OF TTL ENROLL	TOTAL LEP/NEP	% OF TTL ENROLL						
5	HONOLULU DISTRICT																		
6	100	AINA HAINA	E	179	202	381	33	414	9	40	9.5%	27	6.5%						
7	101	ALA WAI	E	223	238	461	31	492	10	290	57.8%	135	27.4%						
8	102	ALIIOLANI	E	130	127	257	23	280	1	149	53.0%	32	11.4%						
9	103	ANUENUE	K12	70	244	314	29	343	0	222	64.7%	0	0.0%						
10	104	CENTRAL MID	M	0	461	461	55	516	0	385	74.6%	166	32.2%						
11	105	DOLE MID	M	0	678	678	104	782	0	570	72.9%	150	19.2%						
12	106	FARRINGTON HI	H	0	2,198	2,198	292	2,490	0	1,476	59.3%	448	18.0%						
13	107	FERN	E	192	279	471	53	524	6	418	78.9%	125	23.9%						
14	108	HAHAIONE	E	192	263	455	34	489	4	48	9.7%	47	9.6%						
15	109	HOKULANI	E	179	218	397	8	405	5	53	12.9%	17	4.2%						
16	110	JARRETT MID	M	0	266	266	64	330	0	209	63.3%	59	17.9%						
17	111	JEFFERSON	E	176	257	433	50	483	1	266	55.0%	79	16.4%						
18	112	KAAHUMANU	E	262	300	562	38	600	13	326	53.2%	216	36.0%						
19	113	KAEWAI	E	110	152	262	19	281	0	212	75.4%	83	29.5%						
20	114	KAHALA	E	237	258	495	28	523	6	29	5.5%	27	5.2%						
21	115	KAIMUKI HI	H	0	1,093	1,093	190	1,283	0	676	52.7%	235	18.3%						
22	116	KAIMUKI MID	M	0	668	668	71	739	0	102	13.8%	19	2.6%						
23	154	KAISER HI	H	0	929	929	87	1,016	0	73	7.2%	22	2.2%						
24	117	KAIULANI	E	194	210	404	18	422	3	346	81.4%	131	31.0%						
25	118	KALAKAUA MID	M	0	947	947	103	1,050	0	689	65.6%	205	19.5%						
26	119	KALANI HI	H	0	1,000	1,000	136	1,136	0	105	9.2%	39	3.4%						
27	120	KALIHI	E	101	103	204	13	217	8	173	76.9%	60	27.6%						
28	121	KALIHI-KAI	E	328	400	728	35	763	9	594	76.9%	155	20.3%						
29	122	KALIHI-UKA	E	103	131	234	22	256	7	154	58.6%	47	18.4%						
30	123	KALIHI-WAENA	E	203	298	501	55	556	2	450	80.6%	128	23.0%						
31	155	KAMILOIKI	E	167	233	400	25	425	6	65	15.1%	16	3.8%						
32	124	KAPALAMA	E	279	397	676	26	702	5	375	53.0%	77	11.0%						
33	125	KAULUWELA	E	166	211	377	29	406	4	340	82.9%	83	20.4%						
34	126	KAWANANAKOA MID	M	0	749	749	70	819	0	370	45.2%	56	6.8%						
35	127	KOKO HEAD	E	116	161	277	25	302	1	30	9.9%	19	6.3%						
36	128	KUHIO	E	159	145	304	22	326	7	224	67.3%	59	18.1%						
37	129	LANAKILA	E	139	122	261	25	286	6	190	65.1%	65	22.7%						
38	130	LIHOLIHO	E	133	184	317	29	346	6	105	29.8%	25	7.2%						
39	131	LIKELIKE	E	196	260	456	39	495	5	423	84.6%	92	18.6%						
40	132	LILIUOKALANI	E	45	50	95	30	125	6	61	46.6%	9	7.2%						
41	133	LINAPUNI	E	213	0	213	5	218	5	219	98.2%	98	45.0%						
42	134	LINCOLN	E	209	213	422	46	468	5	284	60.0%	63	13.5%						
43	135	LUNALILO	E	245	286	531	35	566	3	283	49.7%	106	18.7%						
44	136	MAEMAE	E	305	439	744	27	771	7	109	14.0%	29	3.8%						
45	137	MANOA	E	269	324	593	35	628	5	69	10.9%	14	2.2%						
46	138	MCKINLEY HI	H	0	1,694	1,694	214	1,908	0	790	41.4%	312	16.4%						
47	139	NIU VALLEY MID	M	0	393	393	61	454	0	53	11.7%	19	4.2%						
48	140	NOELANI	E	213	292	505	24	529	3	42	7.9%	20	3.8%						
49	141	NUUANU	E	159	215	374	15	389	0	31	8.0%	6	1.5%						
50	142	PALOLO	E	112	140	252	17	269	6	260	94.5%	115	42.8%						
51	143	PAUOA	E	176	218	394	34	428	4	195	45.1%	30	7.0%						
52	145	PUUHALE	E	153	199	352	17	369	3	288	77.4%	67	18.2%						
53	146	ROOSEVELT HI	H	0	1,445	1,445	194	1,639	0	332	20.3%	89	5.4%						
54	147	ROYAL	E	204	178	382	24	406	8	273	65.9%	121	29.8%						
55	148	STEVENSON MID	M	0	541	541	81	622	0	262	42.1%	35	5.6%						
56	150	WAIKIKI	E	134	186	320	20	340	0	127	37.4%	46	13.5%						
57	151	WAILUPE VALLEY	E	70	92	162	10	172	0	21	12.2%	5	2.9%						
58	152	WASHINGTON MID	M	0	947	947	96	1,043	0	529	50.7%	125	12.0%						
59	153	WILSON	E	248	322	570	43	613	5	63	10.2%	39	6.4%						
60																			
61	HONOLULU DISTRICT				6,989	22,556	29,545	2,909	32,454	184	14,468	44.3%	4,492	13.8%					
62																			

Department of Education
SY04-05 Summary of Demographics for WSF

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	2004-05 SCHOOL YEAR ENROLLMENT COUNTS																		
3				REG ED ENROLL			SPED ENROLL			POVERTY		ESLL COUNTS *							
4	SCHOOL		GR LVL	K-2	3-12	TOTAL REG ED	TOTAL SPED	GRAND TOTAL	PREKS	TOTAL	% OF TTL ENROLL	TOTAL LEP/NEP	% OF TTL ENROLL						
63	CENTRAL DISTRICT																		
64	200	AIEA EL	E	151	220	371	42	413	9	371	87.9%	71	17.2%						
65	202	AIEA HI	H	0	1,136	1,136	130	1,266	0	450	35.5%	80	6.3%						
66	201	AIEA INT	M	0	568	568	72	640	0	288	45.0%	44	6.9%						
67	203	ALIAMANU EL	E	293	407	700	57	757	16	264	34.2%	54	7.1%						
68	204	ALIAMANU INT	M	0	795	795	105	900	0	224	24.9%	45	5.0%						
69	207	HALE KULA	E	248	198	446	68	514	9	179	34.2%	19	3.7%						
70	206	HALEIWA	E	83	123	206	26	232	6	155	65.1%	30	12.9%						
71	208	HELEMANO	E	274	241	515	60	575	11	304	51.9%	62	10.8%						
72	209	HICKAM	E	312	365	677	54	731	11	33	4.4%	15	2.1%						
73	210	ILIAHI	E	222	207	429	38	467	7	190	40.1%	24	5.1%						
74	211	KAALA	E	220	199	419	62	481	12	404	81.9%	131	27.2%						
75	212	KIPAPA	E	269	276	545	78	623	13	281	44.2%	21	3.4%						
76	214	LEILEHUA HI	H	0	1,510	1,510	303	1,813	0	644	35.5%	116	6.4%						
77	215	MAKALAPA	E	232	327	559	62	621	14	328	51.7%	35	5.6%						
78	216	MILILANI HI	H	0	2,121	2,121	290	2,411	0	148	6.1%	23	1.0%						
79	240	MILILANI 'IKE	E	434	316	750	41	791	19	9	1.1%	5	0.6%						
80	241	MILILANI MAUKA	E	297	351	648	46	694	11	56	7.9%	5	0.7%						
81	238	MILILANI MID	M	0	1,594	1,594	239	1,833	0	324	17.7%	17	0.9%						
82	242	MILILANI UKA	E	351	397	748	46	794	13	170	21.1%	24	3.0%						
83	234	MILILANI WAENA	E	272	293	565	55	620	18	171	26.8%	10	1.6%						
84	217	MOANALUA EL	E	253	392	645	34	679	5	97	14.2%	17	2.5%						
85	218	MOANALUA HI	H	0	1,816	1,816	192	2,008	0	258	12.8%	108	5.4%						
86	219	MOANALUA MID	M	0	737	737	77	814	0	130	16.0%	31	3.8%						
87	220	MOKULELE	E	254	295	549	36	585	9	184	31.0%	11	1.9%						
88	221	NIMITZ	E	265	308	573	64	637	17	253	38.7%	10	1.6%						
89	222	PEARL HARBOR	E	230	308	538	38	576	16	273	46.1%	38	6.6%						
90	223	PEARL HARBOR KAI	E	272	320	592	66	658	12	232	34.6%	32	4.9%						
91	243	PEARL RIDGE	E	235	322	557	34	591	6	119	19.9%	37	6.3%						
92	224	RADFORD HI	H	0	1,215	1,215	159	1,374	0	170	12.4%	53	3.9%						
93	225	RED HILL	E	194	230	424	38	462	4	100	21.5%	18	3.9%						
94	239	SALT LAKE	E	316	428	744	60	804	7	342	42.2%	92	11.4%						
95	227	SCOTT	E	220	315	535	37	572	9	199	34.3%	44	7.7%						
96	228	SHAFTER	E	83	82	165	30	195	3	40	20.2%	8	4.1%						
97	226	SOLOMON	E	360	253	613	57	670	27	357	51.2%	56	8.4%						
98	229	WAHIAWA EL	E	174	186	360	46	406	6	264	64.1%	35	8.6%						
99	230	WAHIAWA MID	M	0	825	825	154	979	0	529	54.0%	74	7.6%						
100	231	WAIALUA EL	E	208	299	507	45	552	13	307	54.3%	54	9.8%						
101	232	WAIALUA HI & INT	CMH	0	549	549	146	695	0	353	50.8%	37	5.3%						
102	233	WAIMALU	E	246	349	595	46	641	11	295	45.2%	65	10.1%						
103	235	WEBLING	E	226	273	499	31	530	5	121	22.6%	19	3.6%						
104	236	WHEELER EL	E	312	273	585	79	664	10	367	54.5%	16	2.4%						
105	237	WHEELER MID	M	0	497	497	101	598	0	274	45.8%	17	2.8%						
106																			
107	CENTRAL DISTRICT																		
108				7,506	21,916	29,422	3,444	32,866	329	10,257	30.9%	1,703	5.2%						

Department of Education
SY04-05 Summary of Demographics for WSF

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1	2004-05 SCHOOL YEAR ENROLLMENT COUNTS																				
3	REG ED ENROLL					SPED ENROLL			POVERTY		ESLL COUNTS *										
4	SCHOOL	GR LVL	K-2	3-12	TOTAL REG ED	TOTAL SPED	GRAND TOTAL	PREKS	TOTAL	% OF TTL ENROLL	TOTAL LEP/NEP	% OF TTL ENROLL									
109	LEEWARD DISTRICT																				
110	250 AHRENS	E	482	700	1,182	94	1,276	28	740	56.7%	148	11.6%									
111	251 BARBERS POINT	E	243	205	448	46	494	16	173	33.9%	15	3.0%									
112	252 CAMPBELL HI	H	0	1,702	1,702	307	2,009	0	760	37.8%	162	8.1%									
113	254 EWA BEACH EL	E	230	324	554	47	601	12	296	48.3%	45	7.5%									
114	253 EWA EL	E	355	471	826	52	878	18	434	48.4%	98	11.2%									
115	255 HIGHLANDS INT	M	0	880	880	141	1,021	0	266	26.1%	39	3.8%									
116	280 HOLOMUA	E	581	792	1,373	55	1,428	9	304	21.2%	50	3.5%									
117	276 HONOWAI	E	341	397	738	71	809	14	546	66.3%	105	13.0%									
118	279 ILIMA INT	M	0	1,088	1,088	158	1,246	0	597	47.9%	73	5.9%									
119	256 IROQUOIS POINT	E	206	217	423	41	464	21	148	30.5%	16	3.4%									
120	281 KAIMILOA	E	232	367	599	79	678	8	394	57.4%	94	13.9%									
121	287 KALEIOPUU	E	392	501	893	57	950	19	345	35.6%	69	7.3%									
122	275 KAMAILE	E	247	343	590	76	666	6	616	91.7%	44	6.6%									
123	283 KANOELANI	E	327	434	761	66	827	8	231	27.7%	27	3.3%									
124	282 KAPOLEI EL	E	502	594	1,096	77	1,173	14	338	28.5%	44	3.8%									
125	292 KAPOLEI HI	H	0	1,913	1,913	249	2,162	0	456	21.1%	31	1.4%									
126	291 KAPOLEI MID	M	0	1,508	1,508	191	1,699	0	544	32.0%	28	1.6%									
127	268 LEHUA	E	205	199	404	42	446	9	188	41.3%	18	4.0%									
128	271 LEIHOKU	E	251	410	661	57	718	12	482	66.0%	35	4.9%									
129	257 MAILI	E	297	408	705	91	796	14	651	80.4%	53	6.7%									
130	258 MAKAHA	E	241	286	527	65	592	3	461	77.5%	8	1.4%									
131	259 MAKAKILO	E	234	249	483	38	521	3	265	50.6%	31	6.0%									
132	260 MANANA	E	146	197	343	21	364	0	139	38.2%	11	3.0%									
133	286 MAUKA LANI	E	258	286	544	38	582	4	245	41.8%	13	2.2%									
134	285 MOMILANI	E	171	213	384	14	398	0	37	9.3%	1	0.3%									
135	261 NANAIAKAPONO	E	378	489	867	109	976	10	849	86.1%	55	5.6%									
136	262 NANAKULI EL	E	232	280	512	41	553	6	370	66.2%	1	0.2%									
137	263 NANAKULI HI & INT	CMH	0	1,082	1,082	261	1,343	0	955	71.1%	52	3.9%									
138	264 PALISADES	E	132	207	339	26	365	5	116	31.4%	12	3.3%									
139	267 PC HIGHLANDS	E	120	183	303	38	341	5	102	29.5%	8	2.3%									
140	265 PEARL CITY EL	E	206	257	463	55	518	6	248	47.3%	48	9.3%									
141	266 PEARL CITY HI	H	0	1,718	1,718	289	2,007	0	321	16.0%	30	1.5%									
142	269 POHAKEA	E	215	304	519	37	556	4	396	70.7%	72	12.9%									
143	270 WAIANAEL EL	E	253	294	547	71	618	8	477	76.2%	15	2.4%									
144	272 WAIANAEL HI	H	0	1,546	1,546	443	1,989	0	1,215	61.1%	54	2.7%									
145	273 WAIANAEL INT	M	0	940	940	197	1,137	0	788	69.3%	50	4.4%									
146	288 WAIU	E	249	312	561	54	615	10	228	36.5%	8	1.3%									
147	290 WAIKELE	E	281	385	666	48	714	11	196	27.0%	102	14.3%									
148	274 WAIPAHU EL	E	401	584	985	75	1,060	9	921	86.2%	426	40.2%									
149	277 WAIPAHU HI	H	0	2,149	2,149	309	2,458	0	1,369	55.7%	309	12.6%									
150	278 WAIPAHU INT	M	0	1,228	1,228	133	1,361	0	786	57.8%	201	14.8%									
151																					
152	LEEWARD DISTRICT		8,408	26,642	35,050	4,359	39,409	292	18,993	47.8%	2,701	6.9%									
153																					

Department of Education
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	2004-05 SCHOOL YEAR ENROLLMENT COUNTS																		
3			REG ED ENROLL				SPED ENROLL				POVERTY		ESLL COUNTS *						
4	SCHOOL	GR LVL	K-2	3-12	TOTAL REG ED	TOTAL SPED	GRAND TOTAL	PREKS		TOTAL	% OF TTL ENROLL	TOTAL LEP/NEP	% OF TTL ENROLL						
154	WINDWARD DISTRICT																		
155	335 AHUIMANU	E	182	249	431	23	454	0		106	23.3%	2	0.4%						
156	300 AIKAHI	E	223	302	525	59	584	4		65	11.1%	8	1.4%						
157	301 CASTLE HI	H	0	1,476	1,476	320	1,796	0		451	25.1%	34	1.9%						
158	302 ENCHANTED LAKE	E	148	199	347	37	384	6		124	31.8%	8	2.1%						
159	303 HAUULA	E	109	133	242	29	271	6		207	74.7%	9	3.3%						
160	304 HEEIA	E	204	260	464	78	542	14		287	51.6%	13	2.4%						
161	305 KAAAWA	E	55	81	136	11	147	0		82	55.8%	0	0.0%						
162	330 KAELEPULU	E	75	100	175	14	189	0		34	18.0%	2	1.1%						
163	306 KAHALUU	E	68	110	178	24	202	8		146	69.5%	9	4.5%						
164	331 KAHUKU EL	E	200	323	523	36	559	4		317	56.3%	38	6.8%						
165	307 KAHUKU HI	CMH	0	1,616	1,616	240	1,856	0		831	44.8%	49	2.6%						
166	308 KAILUA EL	E	194	251	445	56	501	17		281	54.2%	25	5.0%						
167	309 KAILUA HI	H	0	784	784	203	987	0		366	37.1%	32	3.2%						
168	310 KAILUA INT	M	0	746	746	138	884	0		266	30.1%	8	0.9%						
169	311 KAINALU	E	237	274	511	66	577	11		225	38.3%	23	4.0%						
170	312 KALAHEO HI	H	0	998	998	132	1,130	0		151	13.4%	21	1.9%						
171	313 KANEOHE	E	246	332	578	30	608	2		148	24.3%	15	2.5%						
172	315 KAPUNAHALA	E	233	323	556	50	606	5		159	26.0%	17	2.8%						
173	317 KEOLU	E	59	111	170	16	186	6		82	42.7%	6	3.2%						
174	318 KING INT	M	0	674	674	156	830	0		346	41.7%	17	2.0%						
175	319 LAIE	E	246	323	569	36	605	6		400	65.5%	38	6.3%						
176	321 MAUNAWILI	E	177	178	355	67	422	4		141	33.1%	4	0.9%						
177	322 MOKAPU	E	357	340	697	84	781	30		350	43.2%	13	1.7%						
178	475 OLOMANA	H	0	71	71	84	155	0		119	76.8%	5	3.2%						
179	323 PARKER	E	132	191	323	59	382	6		237	61.1%	16	4.2%						
180	324 POPE	E	98	144	242	39	281	3		238	83.8%	1	0.4%						
181	314 PUOHALA	E	118	151	269	22	291	17		158	51.3%	11	3.8%						
182	325 SUNSET BEACH	E	161	186	347	37	384	5		130	33.4%	16	4.2%						
183	326 WAIHOLE	E	39	54	93	24	117	8		85	68.0%	6	5.1%						
184	327 WAIMANALO EL & INT	CEM	119	363	482	50	532	11		423	77.9%	47	8.8%						
185																			
186	WINDWARD DISTRICT		3,680	11,343	15,023	2,220	17,243	173		6,955	39.9%	493	2.9%						
187																			

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	2004-05 SCHOOL YEAR ENROLLMENT COUNTS																		
3	REG ED ENROLL					SPED ENROLL			POVERTY		ESLL COUNTS *								
4	SCHOOL	GR LVL	K-2	3-12	TOTAL REG ED	TOTAL SPED	GRAND TOTAL	PREKS	TOTAL	% OF TTL ENROLL	TOTAL LEP/NEP	% OF TTL ENROLL							
188	HAWAII DISTRICT																		
189	351 DE SILVA	E	127	182	309	28	337	8	101	29.3%	11	3.3%							
190	352 HAAHEO	E	54	88	142	11	153	0	71	46.4%	3	2.0%							
191	355 HILO HI	H	0	1,269	1,269	289	1,558	0	713	45.8%	47	3.0%							
192	356 HILO INT	M	0	542	542	101	643	0	387	60.2%	17	2.6%							
193	357 HILO UNION	E	170	248	418	72	490	6	378	76.2%	28	5.7%							
194	358 HOLUALOA	E	203	207	410	23	433	5	146	33.3%	13	3.0%							
195	359 HONAUNAU	CEM	51	57	108	16	124	9	117	88.0%	26	21.0%							
196	361 HONOKAA EL	E	120	190	310	27	337	0	194	57.6%	40	11.9%							
197	360 HONOKAA HI & INT	CMH	0	659	659	150	809	0	404	49.9%	39	4.8%							
198	363 HOOKENA	CEM	64	52	116	27	143	11	121	78.6%	12	8.4%							
199	371 KAHAKAI	E	326	275	601	50	651	4	353	53.9%	121	18.6%							
200	365 KALANIANAOLE EL & INT	CEM	100	235	335	37	372	1	234	62.7%	53	14.2%							
201	367 KAPIOLANI	E	163	215	378	59	437	3	314	71.4%	34	7.8%							
202	368 KAU HI/PAHALA EL	K12	50	318	368	79	447	0	255	57.0%	76	17.0%							
203	369 KAUMANA	E	99	88	187	29	216	0	131	60.6%	0	0.0%							
204	378 KE KULA O EHUNUIKAIMALINO	CEM	39	75	114	9	123	0	79	64.2%	0	0.0%							
205	353 KEAAU EL	E	314	375	689	51	740	12	556	73.9%	90	12.2%							
206	354 KEAAU HI	H	0	663	663	217	880	0	522	59.3%	49	5.6%							
207	370 KEAAU MID	M	0	487	487	107	594	0	469	79.0%	18	3.0%							
208	388 KEALAKEHE	E	441	433	874	104	978	11	496	50.2%	89	9.1%							
209	392 KEALAKEHE HI	H	0	1,257	1,257	193	1,450	0	228	15.7%	54	3.7%							
210	390 KEALAKEHE INT	M	0	913	913	139	1,052	0	487	46.3%	26	2.5%							
211	372 KEAUKAHA	E	100	121	221	20	241	0	204	84.6%	2	0.8%							
212	391 KEONEPOKO	E	227	301	528	88	616	11	498	79.4%	34	5.5%							
213	395 KOHALA EL	E	179	182	361	41	402	5	240	59.0%	16	4.0%							
214	373 KOHALA HI	H	0	219	219	57	276	0	98	35.5%	4	1.4%							
215	366 KOHALA MID	M	0	191	191	42	233	0	100	42.9%	0	0.0%							
216	375 KONAWAENA EL	E	261	267	528	41	569	3	270	47.2%	45	7.9%							
217	374 KONAWAENA HI	H	0	789	789	143	932	0	408	43.8%	56	6.0%							
218	376 KONAWAENA MID	M	0	457	457	59	516	0	267	51.7%	16	3.1%							
219	377 LAUPAHOEHOE HI & EL	K12	45	152	197	37	234	4	149	62.6%	19	8.1%							
220	379 MT VIEW EL	E	174	157	331	38	369	9	328	86.8%	9	2.4%							
221	380 NAALEHU	CEM	118	214	332	63	395	8	315	78.2%	71	18.0%							
222	382 PAAUILO EL & INT	CEM	71	151	222	20	242	0	118	48.8%	2	0.8%							
223	381 PAHOA EL	E	128	163	291	45	336	3	274	80.8%	28	8.3%							
224	383 PAHOA HI & INT	CMH	0	640	640	172	812	0	579	71.3%	39	4.8%							
225	384 WAIAKEA EL	E	378	371	749	73	822	13	473	56.6%	45	5.5%							
226	389 WAIAKEA HI	H	0	1,132	1,132	152	1,284	0	393	30.6%	31	2.4%							
227	385 WAIAKEA INT	M	0	786	786	114	900	0	424	47.1%	13	1.4%							
228	386 WAIAKEAWAENA	E	351	318	669	67	736	8	354	47.6%	21	2.9%							
229	393 WAIKOLOA	E	257	273	530	52	582	4	213	36.3%	37	6.4%							
230	387 WAIMEA EL	E	278	245	523	62	585	14	262	43.7%	53	9.1%							
231																			
232	HAWAII DISTRICT		4,888	15,957	20,845	3,204	24,049	152	12,723	52.6%	1,387	5.8%							
233																			

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4	SCHOOL		GR LVL	K-2	3-12	TOTAL REG ED	TOTAL SPED	GRAND TOTAL	PREKS	TOTAL	% OF TTL ENROLL	TOTAL LEP/NEP	% OF TTL ENROLL						
234	MAUI DISTRICT																		
235	400	BALDWIN HI	H	0	1,467	1,467	213	1,680	0	205	12.2%	48	2.9%						
236	401	HAIKU	E	193	197	390	38	428	7	175	40.2%	7	1.6%						
237	402	HANA HI & EL	K12	64	242	306	78	384	1	251	65.2%	0	0.0%						
238	404	I AO INT	M	0	741	741	90	831	0	314	37.8%	20	2.4%						
239	405	KAHULUI	E	394	371	765	85	850	7	384	44.8%	146	17.2%						
240	420	KALAMA INT	M	0	867	867	147	1,014	0	373	36.8%	23	2.3%						
241	431	KAMALII	E	336	330	666	50	716	0	185	25.8%	26	3.6%						
242	406	KAMEHAMEHA III	E	338	307	645	53	698	4	246	35.0%	132	18.9%						
243	407	KAUNAKAKAI	E	82	92	174	42	216	13	172	75.1%	7	3.2%						
244	408	KEANAE	E	6	1	7	0	7	0	3	42.9%	0	0.0%						
245	435	KEKAULIKE HI	H	0	1,098	1,098	282	1,380	0	494	35.8%	14	1.0%						
246	409	KIHEI	E	419	397	816	39	855	7	476	55.2%	104	12.2%						
247	410	KILOHANA	E	45	37	82	7	89	0	67	75.3%	1	1.1%						
248	412	KULA	E	187	199	386	26	412	0	110	26.7%	6	1.5%						
249	413	LAHAINA INT	M	0	552	552	85	637	0	224	35.2%	53	8.3%						
250	414	LAHAINALUNA HI	H	0	867	867	171	1,038	0	143	13.8%	54	5.2%						
251	415	LANAI HI & EL	K12	121	385	506	134	640	0	167	26.1%	46	7.2%						
252	416	LIHIKAI	E	525	499	1,024	84	1,108	8	533	47.8%	94	8.5%						
253	430	LOKELANI INT	M	0	712	712	83	795	0	347	43.6%	13	1.6%						
254	417	MAKAWAO	E	190	196	386	69	455	8	241	52.1%	17	3.7%						
255	418	MAUI HI	H	0	1,390	1,390	263	1,653	0	378	22.9%	116	7.0%						
256	428	MAUI WAENA INT	M	0	894	894	115	1,009	0	509	50.4%	71	7.0%						
257	419	MAUNALOA	E	23	37	60	9	69	0	56	81.2%	0	0.0%						
258	421	MOLOKAI HI	H	0	324	324	89	413	0	142	34.4%	6	1.5%						
259	434	MOLOKAI MIDDLE	M	0	180	180	35	215	0	145	67.4%	0	0.0%						
260	429	NAHIENAENA	E	302	306	608	53	661	3	235	35.4%	159	24.1%						
261	422	PAIA	E	103	95	198	14	212	0	211	99.5%	5	2.4%						
262	426	PUKALANI	E	226	213	439	41	480	12	198	40.2%	14	2.9%						
263	424	WAIHEE	E	402	397	799	57	856	13	339	39.0%	22	2.6%						
264	425	WAILUKU	E	417	434	851	86	937	18	453	47.4%	41	4.4%						
265																			
266	MAUI DISTRICT			4,373	13,827	18,200	2,538	20,738	101	7,776	37.3%	1,245	6.0%						
267																			

Department of Education
SY04-05 Summary of Demographics for WSF

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	2004-05 SCHOOL YEAR ENROLLMENT COUNTS																		
3			REG ED ENROLL				SPED ENROLL				POVERTY		ESLL COUNTS *						
4	SCHOOL	GR LVL	K-2	3-12	TOTAL REG ED	TOTAL SPED	GRAND TOTAL	PREKS		TOTAL	% OF TTL ENROLL	TOTAL LEP/NEP	% OF TTL ENROLL						
268	KAUAI DISTRICT																		
269	451 ELEELE	E	173	281	454	16	470	16		261	53.7%	52	11.1%						
270	452 HANAIEI	E	83	121	204	14	218	0		75	34.4%	0	0.0%						
271	453 KALAHEO	E	223	247	470	27	497	1		184	36.9%	0	0.0%						
272	448 KAMAKAHELEI MID	M	0	925	925	98	1,023	0		365	35.7%	30	2.9%						
273	454 KAPAA EL	E	428	426	854	62	916	6		510	55.3%	0	0.0%						
274	455 KAPAA HI	H	0	919	919	214	1,133	0		462	40.8%	19	1.7%						
275	447 KAPAA MID	M	0	641	641	91	732	0		340	46.4%	23	3.1%						
276	456 KAUAI HI	H	0	1,122	1,122	160	1,282	0		275	21.5%	0	0.0%						
277	457 KAUMUALII	E	252	250	502	27	529	4		269	50.5%	59	11.2%						
278	458 KEKAHA	E	98	124	222	21	243	4		149	60.3%	26	10.7%						
279	459 KILAUUEA	E	126	176	302	21	323	9		119	35.8%	20	6.2%						
280	460 KOLOA	E	95	76	171	13	184	8		100	52.1%	14	7.6%						
281	461 NIIHAU	K12	4	26	30	1	31	0		19	61.3%	25	80.6%						
282	464 WAIMEA CANYON	CEM	61	416	477	45	522	0		244	46.7%	18	3.4%						
283	462 WAIMEA HI	H	0	744	744	100	844	0		333	39.5%	46	5.5%						
284	463 WILCOX	E	427	448	875	54	929	3		227	24.4%	24	2.6%						
285																			
286	KAUAI DISTRICT		1,970	6,942	8,912	964	9,876	51		3,932	39.6%	356	3.6%						
287																			
288	SUBTOTAL - REGULAR SCHOOLS		37,814	119,183	156,997	19,638	176,635	1,282		75,104	42.2%	12,377	7.0%						
289																			

Department of Education
SY04-05 Summary of Demographics for WSF

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1	2004-05 SCHOOL YEAR ENROLLMENT COUNTS																			
3			<u>REG ED ENROLL</u>				<u>SPED ENROLL</u>				<u>POVERTY</u>		<u>ESLL COUNTS *</u>							
4	SCHOOL	GR LVL	K-2	3-12	TOTAL REG ED	TOTAL SPED	GRAND TOTAL	PREKS		TOTAL	% OF TTL ENROLL	TOTAL LEP/NEP	% OF TTL ENROLL							
290	<u>SPECIAL SCHOOLS</u>																			
291	470 HCDB		0	0	0	75	75	2		55	71.4%	0	0.0%							
292	144 JEFFERSON ORTHOPEDIC	E	0	0	0	10	10	2		6	50.0%	0	0.0%							
293	495 POHUKAINA	K12	0	0	0	10	10	2		0	0.0%	0	0.0%							
294																				
295	SPECIAL SCHOOLS		0	0	0	95	95	6		61	60.4%	0	0.0%							
296																				

Department of Education
SY04-05 Summary of Demographics for WSF

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	2004-05 SCHOOL YEAR ENROLLMENT COUNTS																		
3			REG ED ENROLL			SPED ENROLL			POVERTY		ESLL COUNTS *								
4	SCHOOL	GR LVL	K-2	3-12	TOTAL REG ED	TOTAL SPED	GRAND TOTAL	PREKS		TOTAL	% OF TTL ENROLL	TOTAL LEP/NEP	% OF TTL ENROLL						
297	CHARTER SCHOOLS																		
298	396 CONNECTIONS-PCS		57	195	252	35	287	0		187	65.2%	0	0.0%						
299	543 EDUC LAB: A HAWAII NC-PCS		29	364	393	4	397	0		52	13.1%	0	0.0%						
300	546 HAKIPU'U LEARNING CTR-PCS		0	65	65	13	78	0		40	51.3%	0	0.0%						
301	540 HALAU KU MANA-PCS		0	74	74	18	92	0		26	28.3%	0	0.0%						
302	542 HALAU LOKAHI NC-PCS		24	91	115	20	135	0		76	56.3%	0	0.0%						
303	561 HI ACADEMY OF A&S-PCS		13	99	112	10	122	0		78	63.9%	0	0.0%						
304	548 INNOVATIONS-PCS		31	89	120	4	124	0		14	11.3%	0	0.0%						
305	562 KA 'UMEKE KA'EO-PCS		56	59	115	10	125	0		85	68.0%	0	0.0%						
306	545 KA WAIHONA O KA NAAUAO-PCS		139	69	208	7	215	0		116	54.0%	0	0.0%						
307	466 KANAKA-PCS		7	34	41	1	42	0		37	88.1%	0	0.0%						
308	397 KANU O KA'AINA-PCS		25	93	118	17	135	0		70	51.9%	0	0.0%						
309	564 KANUIKAPONO-PCS		0	39	39	3	42	0		11	26.2%	0	0.0%						
310	549 KE ANA LA'AHANA-PCS		0	74	74	20	94	0		67	71.3%	0	0.0%						
311	556 KE KULA NIIHAU KEKAHA-PCS		4	21	25	1	26	0		26	100.0%	19	73.1%						
312	547 KE KULA O KAMAKAU LAB-PCS		25	50	75	5	80	0		41	51.3%	0	0.0%						
313	554 KIHEI PC HIGH SCHOOL-PCS		0	88	88	17	105	0		32	30.5%	3	2.9%						
314	557 KUA O KA LA-PCS		0	38	38	10	48	0		35	72.9%	0	0.0%						
315	411 KUALAPUU		146	174	320	21	341	0		267	78.3%	7	2.1%						
316	320 LANIKAI-PCS		117	158	275	29	304	0		57	18.8%	2	0.7%						
317	544 MYRON THOMPSON ACAD-PCS		154	597	751	11	762	0		41	5.4%	0	0.0%						
318	563 NAWAHI IKI LAB-PCS		35	30	65	3	68	0		49	72.1%	0	0.0%						
319	560 VOLCANO SCH OF A&S-PCS		31	69	100	12	112	0		57	50.9%	0	0.0%						
320	541 VOYAGER-PCS		87	73	160	13	173	0		46	26.6%	0	0.0%						
321	149 WAIALAE-PCS		243	208	451	17	468	0		67	14.3%	27	5.8%						
322	394 WAIMEA MID-PCCS		0	414	414	83	497	0		243	48.9%	27	5.4%						
323	398 WATERS OF LIFE-PCS		22	100	122	38	160	0		120	75.0%	0	0.0%						
324	399 WEST HI EXPLOR ACAD-PCS		0	117	117	18	135	0		24	17.8%	0	0.0%						
325																			
326	CHARTER SCHOOLS		1,245	3,482	4,727	440	5,167	0		1,964	38.0%	85	1.6%						
327																			
328																			
329	STATE TOTAL		39,059	122,665	161,724	20,173	181,897	1,288		77,129	42.1%	12,462	6.9%						
330																			
331	<i>* Student Counts based on SY03-04 information.</i>																		

Department of Education
WSF Allocation Summary Exhibit for FY04-05
based on Appropriation

				"AS IS" FUNDING 2004-05:	"WOULD BE" FUNDING	\$ Variance for Schools	\$ Variance for Schools	
				Total	Total	Gaining	Losing	%
Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
10	100	AINA HAINA	E	1,779,802.05	1,774,514.86		(5,287.19)	-0.30%
10	101	ALA WAI	E	2,429,154.90	2,302,299.35		(126,855.54)	-5.22%
10	102	ALIOLANI	E	1,367,140.00	1,297,361.84		(69,778.16)	-5.10%
10	103	ANUENUE-HAWAIIAN IMMERSION	K12	1,663,481.72	1,720,138.48	56,656.75		3.41%
10	104	CENTRAL MIDDLE	M	2,624,333.62	2,465,824.65		(158,508.98)	-6.04%
10	105	DOLE MIDDLE	M	3,434,077.65	3,388,311.62		(45,766.03)	-1.33%
10	106	FARRINGTON HIGH	H	9,590,231.67	11,609,376.45	2,019,144.78		21.05%
10	107	FERN	E	2,405,810.60	2,379,916.08		(25,894.52)	-1.08%
10	108	HAAHIONE	E	2,225,834.35	2,112,941.73		(112,892.62)	-5.07%
10	109	HOKULANI	E	1,958,229.97	1,833,949.18		(124,280.80)	-6.35%
10	110	JARRETT MIDDLE	M	1,996,254.52	1,532,039.88		(464,214.65)	-23.25%
10	111	JEFFERSON	E	2,263,030.45	2,122,739.19		(140,291.26)	-6.20%
10	112	KAHUMANU	E	2,838,362.05	2,832,925.88		(5,436.17)	-0.19%
10	113	KAEWAI	E	1,492,580.00	1,366,877.35		(125,702.65)	-8.42%
10	114	KAHALA	E	2,283,561.52	2,280,097.27		(3,464.25)	-0.15%
10	115	KAIMUKI HIGH	H	6,027,495.15	5,769,873.54		(257,621.60)	-4.27%
10	116	KAIMUKI MIDDLE	M	3,389,846.27	3,053,272.14		(336,574.14)	-9.93%
10	117	KAIULANI	E	2,067,595.10	2,061,451.14		(6,143.96)	-0.30%
10	118	KALAKAUA MIDDLE	M	4,366,006.12	4,681,426.76	315,420.63		7.22%
10	119	KALANI HIGH	H	4,810,439.57	4,932,770.50	122,330.93		2.54%
10	120	KALIHI	E	1,228,600.72	1,109,913.48		(118,687.24)	-9.66%
10	121	KALIHI KAI	E	3,612,788.75	3,621,184.14	8,395.39		0.23%
10	122	KALIHI UKA	E	1,345,595.05	1,205,364.82		(140,230.23)	-10.42%
10	123	KALIHI WAENA	E	2,555,439.10	2,511,419.33		(44,019.77)	-1.72%
10	124	KAPALAMA	E	3,234,080.10	3,257,214.16	23,134.07		0.72%
10	125	KAULUWELA	E	2,051,619.35	1,891,021.91		(160,597.44)	-7.83%
10	126	KAWANANAKOA MIDDLE	M	3,607,737.20	3,543,071.54		(64,665.66)	-1.79%
10	127	KOKO HEAD	E	1,535,596.72	1,318,950.62		(216,646.10)	-14.11%
10	128	KUHIO	E	1,566,324.97	1,544,460.91		(21,864.06)	-1.40%
10	129	LANAKILA	E	1,566,037.97	1,359,869.03		(206,168.94)	-13.17%
10	130	LIHOLIHO	E	1,607,541.40	1,513,996.14		(93,545.26)	-5.82%
10	131	LIKELIKE	E	2,269,239.70	2,283,563.60	14,323.90		0.63%
10	132	LILIUOKALANI	E	807,482.75	576,921.28		(230,561.47)	-28.55%

Department of Education
WSF Allocation Summary Exhibit for FY04-05
based on Appropriation

				"AS IS" FUNDING 2004-05:	"WOULD BE" FUNDING	\$ Variance for Schools	\$ Variance for Schools	
				Total	Total	Gaining	Losing	%
Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
10	133	LINAPUNI	E	1,571,765.27	1,280,862.56		(290,902.72)	-18.51%
10	134	LINCOLN	E	2,051,981.30	2,076,726.11	24,744.81		1.21%
10	135	LUNALILO	E	2,785,277.20	2,585,209.63		(200,067.57)	-7.18%
10	136	MAEMAE	E	3,267,153.90	3,419,209.25	152,055.35		4.65%
10	137	MANOA	E	2,773,838.62	2,732,252.46		(41,586.16)	-1.50%
10	138	MCKINLEY HIGH	H	7,739,267.42	8,782,680.62	1,043,413.20		13.48%
10	139	NIU VALLEY MIDDLE	M	2,466,379.37	1,940,427.94		(525,951.43)	-21.32%
10	140	NOELANI	E	2,407,925.27	2,312,674.94		(95,250.34)	-3.96%
10	141	NUUANU	E	1,903,222.25	1,711,398.49		(191,823.76)	-10.08%
10	142	PALOLO	E	1,484,319.47	1,374,804.99		(109,514.48)	-7.38%
10	143	PAUOA	E	2,089,986.37	1,893,704.53		(196,281.85)	-9.39%
10	144	JEFFERSON ORTHOPEDIC *	E	75,723.97	5,054.81		(70,669.16)	-93.32%
10	145	PUUHALE	E	1,838,762.42	1,766,100.07		(72,662.35)	-3.95%
10	146	ROOSEVELT HIGH	H	6,535,923.95	7,218,745.47	682,821.52		10.45%
10	147	ROYAL	E	1,921,873.97	1,943,623.16	21,749.19		1.13%
10	148	STEVENSON MIDDLE	M	3,096,368.65	2,622,603.06		(473,765.59)	-15.30%
10	150	WAIKIKI	E	1,697,185.42	1,558,977.10		(138,208.33)	-8.14%
10	151	WAILUPE VALLEY	E	939,085.27	836,591.24		(102,494.03)	-10.91%
10	152	WASHINGTON MIDDLE	M	4,371,427.67	4,555,640.29	184,212.61		4.21%
10	153	WILSON	E	2,567,491.90	2,640,466.58	72,974.68		2.84%
10	154	KAISER HIGH	H	4,661,385.20	4,599,386.34		(61,998.86)	-1.33%
10	155	KAMILOIKI	E	2,051,574.77	1,844,191.14		(207,383.63)	-10.11%
10	470	HCBD *	-	99,166.85	37,643.91		(61,522.94)	-62.04%
10	495	POHUKAINA *	K12	16,576.97	2,744.80		(13,832.18)	-83.44%

Department of Education
WSF Allocation Summary Exhibit for FY04-05
based on Appropriation

				"AS IS" FUNDING 2004-05:	"WOULD BE" FUNDING	\$ Variance for Schools	\$ Variance for Schools	
				Total	Total	Gaining	Losing	%
Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
20	200	AIEA	E	2,010,706.80	1,881,445.71		(129,261.09)	-6.43%
20	201	AIEA INTER	M	2,943,974.90	2,736,510.91		(207,463.99)	-7.05%
20	202	AIEA HIGH	H	5,171,469.70	5,755,440.40	583,970.70		11.29%
20	203	ALIAMANU	E	3,405,267.75	3,313,867.97		(91,399.78)	-2.68%
20	204	ALIAMANU MIDDLE	M	3,796,720.75	3,677,238.35		(119,482.40)	-3.15%
20	206	HALEIWA	E	1,406,918.22	1,081,729.69		(325,188.53)	-23.11%
20	207	HALE KULA	E	2,390,697.85	2,132,117.49		(258,580.36)	-10.82%
20	208	HELEMANO	E	2,589,828.52	2,515,599.52		(74,229.01)	-2.87%
20	209	HICKAM	E	3,008,261.12	3,101,020.61	92,759.48		3.08%
20	210	ILIAHI	E	2,093,477.32	2,043,823.80		(49,653.53)	-2.37%
20	211	KAALA	E	2,142,387.37	2,174,611.11	32,223.74		1.50%
20	212	KIPAPA	E	2,719,696.42	2,598,407.11		(121,289.32)	-4.46%
20	214	LEILEHUA HIGH	H	6,764,729.42	7,701,660.28	936,930.86		13.85%
20	215	MAKALAPA	E	2,767,387.02	2,684,706.63		(82,680.40)	-2.99%
20	216	MILILANI HIGH	H	8,783,942.74	10,383,430.36	1,599,487.61		18.21%
20	217	MOANALUA	E	3,096,829.37	2,954,367.90		(142,461.48)	-4.60%
20	218	MOANALUA HIGH	H	7,860,707.97	9,001,297.41	1,140,589.44		14.51%
20	219	MOANALUA MIDDLE	M	3,524,417.82	3,367,462.74		(156,955.08)	-4.45%
20	220	MOKULELE	E	2,519,054.30	2,581,300.46	62,246.16		2.47%
20	221	NIMITZ	E	2,783,532.05	2,720,512.03		(63,020.02)	-2.26%
20	222	PEARL HARBOR	E	2,573,082.02	2,569,057.00		(4,025.03)	-0.16%
20	223	PEARL HARBOR KAI	E	2,983,915.82	2,804,727.63		(179,188.19)	-6.01%
20	224	RADFORD HIGH	H	5,647,380.00	6,008,615.40	361,235.40		6.40%
20	225	RED HILL	E	2,042,179.95	1,980,614.62		(61,565.33)	-3.01%
20	226	SOLOMON	E	3,177,917.35	3,009,048.00		(168,869.35)	-5.31%
20	227	SCOTT	E	2,523,684.57	2,527,756.61	4,072.04		0.16%
20	228	SHAFTER	E	1,135,128.62	861,607.60		(273,521.03)	-24.10%
20	229	WAHIAWA	E	1,992,815.02	1,764,557.52		(228,257.50)	-11.45%
20	230	WAHIAWA MIDDLE	M	4,081,943.95	3,985,620.69		(96,323.26)	-2.36%
20	231	WAIALUA	E	2,475,132.25	2,453,046.29		(22,085.96)	-0.89%
20	232	WAIALUA HIGH & INTER	CMH	3,628,300.87	2,896,049.91		(732,250.96)	-20.18%
20	233	WAIMALU	E	2,734,304.90	2,858,282.79	123,977.89		4.53%
20	234	MILILANI-WAENA	E	2,975,407.62	2,631,253.48		(344,154.15)	-11.57%

**Department of Education
WSF Allocation Summary Exhibit for FY04-05
based on Appropriation**

				"AS IS" FUNDING 2004-05:	"WOULD BE" FUNDING	\$ Variance for Schools	\$ Variance for Schools	
				Total	Total	Gaining	Losing	%
Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
20	235	WEBLING	E	2,122,590.82	2,327,133.18	204,542.36		9.64%
20	236	WHEELER	E	2,938,964.65	2,826,412.96		(112,551.68)	-3.83%
20	237	WHEELER MIDDLE	M	2,928,550.20	2,441,076.62		(487,473.57)	-16.65%
20	238	MILILANI MIDDLE	M	7,612,996.60	7,312,440.36		(300,556.23)	-3.95%
20	239	SALT LAKE	E	3,407,795.75	3,580,760.29	172,964.54		5.08%
20	240	MILILANI IKE	E	3,044,379.77	3,448,691.25	404,311.48		13.28%
20	241	MILILANI MAUKA	E	2,922,899.10	2,942,835.65	19,936.56		0.68%
20	242	MILILANI UKA	E	3,393,826.15	3,455,285.44	61,459.29		1.81%
20	243	PEARL RIDGE	E	2,632,408.47	2,595,841.33		(36,567.15)	-1.39%

Department of Education
WSF Allocation Summary Exhibit for FY04-05
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				"AS IS" FUNDING 2004-05:	"WOULD BE" FUNDING	\$ Variance for Schools	\$ Variance for Schools	
				Total	Total	Gaining	Losing	%
Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
30	250	AHRENS	E	5,215,226.45	5,745,193.75	529,967.30		10.16%
30	251	BARBERS POINT	E	1,911,207.12	2,125,716.83	214,509.71		11.22%
30	252	CAMPBELL HIGH	H	7,720,362.80	8,705,246.82	984,884.02		12.76%
30	253	EWA	E	3,563,936.82	3,982,131.80	418,194.97		11.73%
30	254	EWA BEACH	E	2,556,675.35	2,656,637.40	99,962.05		3.91%
30	255	HIGHLANDS INTER	M	4,445,014.85	4,079,802.69		(365,212.16)	-8.22%
30	256	IROQUOIS POINT	E	2,158,375.75	2,007,873.26		(150,502.49)	-6.97%
30	257	MAILI	E	3,246,181.70	3,495,609.95	249,428.25		7.68%
30	258	MAKAHA	E	2,513,172.62	2,585,876.99	72,704.36		2.89%
30	259	MAKAKILO	E	2,208,625.97	2,312,255.84	103,629.86		4.69%
30	260	MANANA	E	1,671,548.52	1,626,790.92		(44,757.61)	-2.68%
30	261	NANAIKAPONO	E	3,884,599.12	4,311,463.12	426,864.00		10.99%
30	262	NANAKULI 2ND ELEM	E	2,617,196.70	2,476,270.64		(140,926.06)	-5.38%
30	263	NANAKULI HI & INTER	CMH	5,834,519.60	5,527,500.52		(307,019.08)	-5.26%
30	264	PALISADES	E	1,591,133.62	1,597,634.13	6,500.51		0.41%
30	265	PEARL CITY	E	2,373,031.85	2,235,556.91		(137,474.94)	-5.79%
30	266	PEARL CITY HIGH	H	7,846,928.75	8,509,344.94	662,416.20		8.44%
30	267	PEARL CITY HIGHLANDS	E	1,638,525.95	1,440,808.16		(197,717.79)	-12.07%
30	268	LEHUA	E	1,948,269.45	1,937,680.71		(10,588.74)	-0.54%
30	269	POHAKEA	E	2,444,878.22	2,561,966.12	117,087.90		4.79%
30	270	WAIANAE	E	2,667,164.12	2,688,733.16	21,569.04		0.81%
30	271	LEIHOKU	E	3,122,478.27	3,190,761.09	68,282.82		2.19%
30	272	WAIANAE HIGH	H	7,695,796.05	8,070,617.45	374,821.41		4.87%
30	273	WAIANAE INTER	M	4,943,400.87	4,574,771.04		(368,629.84)	-7.46%
30	274	WAIPAHU	E	4,531,493.47	5,154,487.61	622,994.14		13.75%
30	275	KAMAILE	E	2,962,646.52	2,954,681.16		(7,965.36)	-0.27%
30	276	HONOWAI	E	3,324,148.80	3,661,150.44	337,001.64		10.14%
30	277	WAIPAHU HIGH	H	9,302,499.87	11,224,799.61	1,922,299.74		20.66%
30	278	WAIPAHU INTER	M	5,731,837.17	5,958,357.39	226,520.22		3.95%
30	279	ILIMA INTER	M	5,025,806.05	5,161,109.53	135,303.48		2.69%
30	280	HOLOMUA	E	5,607,208.05	6,365,832.04	758,623.99		13.53%
30	281	KAIMILOA	E	2,962,783.67	2,938,231.28		(24,552.40)	-0.83%
30	282	KAPOLEI	E	4,887,508.27	5,095,094.49	207,586.22		4.25%

**Department of Education
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				"AS IS" FUNDING 2004-05:	"WOULD BE" FUNDING	\$ Variance for Schools	\$ Variance for Schools	
				Total	Total	Gaining	Losing	%
Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
30	283	KANOELANI	E	3,350,834.85	3,555,125.66	204,290.81		6.10%
30	285	MOMILANI	E	1,851,102.07	1,753,732.91		(97,369.16)	-5.26%
30	286	MAUKA LANI	E	2,646,636.70	2,560,860.29		(85,776.41)	-3.24%
30	287	KALEIOPUU	E	3,881,558.15	4,238,992.24	357,434.09		9.21%
30	288	WAIU	E	2,703,005.82	2,643,167.57		(59,838.26)	-2.21%
30	290	WAIKELE	E	3,266,823.07	3,168,142.05		(98,681.03)	-3.02%
30	291	KAPOLEI MIDDLE	M	6,597,400.37	7,004,365.98	406,965.61		6.17%
30	292	KAPOLEI HIGH	H	7,812,533.05	9,489,212.75	1,676,679.70		21.46%

Department of Education
WSF Allocation Summary Exhibit for FY04-05
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				"AS IS" FUNDING 2004-05:	"WOULD BE" FUNDING	\$ Variance for Schools	\$ Variance for Schools	
				Total	Total	Gaining	Losing	%
Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
40	300	AIKAHI	E	2,485,990.35	2,406,974.87		(79,015.48)	-3.18%
40	301	CASTLE HIGH	H	7,085,356.57	7,396,218.22	310,861.65		4.39%
40	302	ENCHANTED LAKE	E	1,713,943.32	1,632,435.68		(81,507.65)	-4.76%
40	303	HAUULA	E	1,409,496.37	1,238,371.61		(171,124.77)	-12.14%
40	304	HEEIA	E	2,422,839.62	2,240,277.98		(182,561.65)	-7.54%
40	305	KAAAWA	E	839,430.10	747,715.62		(91,714.48)	-10.93%
40	306	KAHALUU	E	1,150,678.87	939,640.40		(211,038.48)	-18.34%
40	307	KAHUKU HI & INTER	CMH	7,492,718.97	8,005,238.15	512,519.18		6.84%
40	308	KAILUA	E	2,300,253.85	2,154,975.95		(145,277.90)	-6.32%
40	309	KAILUA HIGH	H	4,387,653.32	4,059,061.85		(328,591.47)	-7.49%
40	310	KAILUA INTER	M	3,598,441.90	3,456,519.30		(141,922.60)	-3.94%
40	311	KAINALU	E	2,498,505.57	2,441,831.38		(56,674.19)	-2.27%
40	312	KALAHEO HIGH	H	4,669,262.30	4,923,156.33	253,894.03		5.44%
40	313	KANEOHE	E	2,608,915.67	2,683,423.43	74,507.76		2.86%
40	314	PUOHALA	E	1,625,144.70	1,327,217.01		(297,927.69)	-18.33%
40	315	KAPUNAHALA	E	2,515,763.75	2,591,727.01	75,963.26		3.02%
40	317	KEOLU	E	1,044,299.92	882,298.23		(162,001.69)	-15.51%
40	318	KING INTER	M	3,697,010.67	3,180,565.96		(516,444.72)	-13.97%
40	319	LAIE	E	2,678,083.82	2,766,817.73	88,733.91		3.31%
40	321	MAUNAWILI	E	1,915,946.65	1,694,691.65		(221,255.00)	-11.55%
40	322	MOKAPU	E	3,461,807.10	3,347,972.87		(113,834.23)	-3.29%
40	323	PARKER	E	1,947,849.25	1,572,747.20		(375,102.05)	-19.26%
40	324	POPE	E	1,506,682.05	1,234,464.71		(272,217.34)	-18.07%
40	325	SUNSET BEACH	E	1,668,024.87	1,651,176.10		(16,848.78)	-1.01%
40	326	WAIHAOLE	E	853,384.92	574,906.35		(278,478.58)	-32.63%
40	327	WAIMANALO ELEM & INTER	CEM	2,645,315.15	2,379,521.84		(265,793.31)	-10.05%
40	330	KAELEPULU	E	1,009,420.87	892,842.76		(116,578.11)	-11.55%
40	331	KAHUKU	E	2,390,668.12	2,511,213.55	120,545.43		5.04%
40	335	AHUIMANU	E	2,009,927.50	1,993,121.69		(16,805.81)	-0.84%
40	475	OLOMANA *	H	214,281.62	405,585.24	191,303.62		89.28%

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Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
50	351	DE SILVA	E	1,604,364.72	1,470,380.51		(133,984.22)	-8.35%
50	352	HAAHEO	E	949,970.55	769,043.16		(180,927.39)	-19.05%
50	353	KEAAU II	E	3,372,027.17	3,386,182.92	14,155.75		0.42%
50	354	KEAAU HIGH	H	3,931,738.25	3,616,000.40		(315,737.85)	-8.03%
50	355	HILO HIGH	H	6,033,200.07	6,496,315.09	463,115.02		7.68%
50	356	HILO INTER	M	3,012,967.72	2,639,815.62		(373,152.11)	-12.38%
50	357	HILO UNION	E	2,128,746.67	2,065,109.23		(63,637.45)	-2.99%
50	358	HOLUALOA	E	1,873,518.85	1,921,979.95	48,461.10		2.59%
50	359	HONAUNAU	CEM	1,371,525.12	750,534.91		(620,990.22)	-45.28%
50	360	HONOKAA HI & INTER	CMH	3,761,475.45	3,423,564.15		(337,911.30)	-8.98%
50	361	HONOKAA	E	1,571,324.02	1,524,616.44		(46,707.58)	-2.97%
50	363	HOOKENA	CEM	1,353,623.97	773,461.00		(580,162.98)	-42.86%
50	365	KALANIANAOLE ELEM & INTER	CEM	1,959,794.27	1,725,473.36		(234,320.91)	-11.96%
50	366	KOHALA MIDDLE	M	1,309,693.40	1,149,522.20		(160,171.20)	-12.23%
50	367	KAPIOLANI	E	2,001,096.45	1,867,553.84		(133,542.61)	-6.67%
50	368	KAU HI & PAHALA ELEM	K12	2,637,009.52	2,045,259.71		(591,749.81)	-22.44%
50	369	KAUMANA	E	1,125,680.87	986,137.97		(139,542.91)	-12.40%
50	370	KEAAU MIDDLE	M	2,825,771.45	2,466,063.19		(359,708.25)	-12.73%
50	371	KAHAKAI	E	2,724,637.97	2,977,149.39	252,511.42		9.27%
50	372	KEAUKAHA	E	1,246,549.45	1,148,190.52		(98,358.93)	-7.89%
50	373	KOHALA HI & INTER	H	1,786,152.85	1,571,754.54		(214,398.31)	-12.00%
50	374	KONAWAENA HIGH	H	4,115,669.70	4,143,823.27	28,153.58		0.68%
50	375	KONAWAENA	E	2,248,455.12	2,531,437.02	282,981.90		12.59%
50	376	KONAWAENA MIDDLE SCHOOL	M	2,085,319.27	2,286,137.13	200,817.86		9.63%
50	377	LAUPAHOEHOE HI & ELEM	K12	1,802,307.92	1,231,936.09		(570,371.83)	-31.65%
50	378	KE KULA 'O 'EHUNUIKAIMALINO	CEM	680,477.92	748,063.85	67,585.93		9.93%
50	379	MT. VIEW	E	1,796,611.50	1,652,705.84		(143,905.66)	-8.01%
50	380	NAALEHU	CEM	2,018,533.15	1,768,145.69		(250,387.46)	-12.40%
50	381	PAHOA	E	1,736,534.87	1,477,843.06		(258,691.81)	-14.90%
50	382	PAAUILO ELEM & INTER	CEM	1,477,305.67	1,204,937.81		(272,367.87)	-18.44%
50	383	PAHOA HI & INTER	CMH	3,630,467.00	3,356,501.86		(273,965.14)	-7.55%
50	384	WAIAKEA	E	3,382,057.17	3,619,261.12	237,203.94		7.01%
50	385	WAIAKEA INTER	M	3,745,434.50	3,708,174.12		(37,260.38)	-0.99%

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				Total	Total	Gaining	Losing	%
Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
50	386	WAIAKEAWAENA	E	3,182,054.75	3,198,960.82	16,906.07		0.53%
50	387	WAIMEA	E	2,637,864.80	2,530,197.90		(107,666.90)	-4.08%
50	388	KEALAKEHE	E	3,935,199.57	4,233,941.53	298,741.95		7.59%
50	389	WAIAKEA HIGH	H	5,257,627.00	5,676,401.38	418,774.38		7.97%
50	390	KEALAKEHE INTER	M	4,366,238.50	4,320,675.06		(45,563.44)	-1.04%
50	391	KEONEPOKO	E	2,489,327.17	2,622,531.09	133,203.92		5.35%
50	392	KEALAKEHE HIGH	H	5,783,290.10	6,240,149.52	456,859.42		7.90%
50	393	WAIKOLOA	E	2,598,692.10	2,510,551.12		(88,140.98)	-3.39%
50	395	KOHALA	E	1,871,185.60	1,743,774.02		(127,411.58)	-6.81%

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				Total	Total	Gaining	Losing	%
Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
60	400	BALDWIN HIGH	H	6,902,908.40	7,248,187.05	345,278.65		5.00%
60	401	HAIKU	E	1,910,977.32	1,840,768.96		(70,208.36)	-3.67%
60	402	HANA HI & ELEMENTARY	K12	2,308,509.12	1,698,233.92		(610,275.21)	-26.44%
60	404	IAO	M	3,560,437.85	3,470,184.21		(90,253.64)	-2.53%
60	405	KAHULUI	E	3,560,178.47	3,742,186.07	182,007.59		5.11%
60	406	KAMEHAMEHA III	E	2,952,024.57	3,136,592.90	184,568.33		6.25%
60	407	KAUNAKAKAI	E	1,061,965.35	944,853.75		(117,111.60)	-11.03%
60	408	KEANAE	E	68,206.52	34,681.25		(33,525.27)	-49.15%
60	409	KIHEI	E	3,694,816.57	3,968,781.26	273,964.69		7.41%
60	410	KILOHANA	E	845,705.20	526,732.25		(318,972.95)	-37.72%
60	412	KULA	E	1,865,810.67	1,790,000.17		(75,810.50)	-4.06%
60	413	LAHAINA INTER	M	2,971,008.95	2,671,187.57		(299,821.38)	-10.09%
60	414	LAHAINALUNA HIGH	H	4,431,897.50	4,364,267.83		(67,629.67)	-1.53%
60	415	LANAI HI & ELEM	K12	3,062,839.15	2,507,234.34		(555,604.81)	-18.14%
60	416	LIHIKAI	E	4,678,271.65	4,930,189.24	251,917.59		5.38%
60	417	MAKAWAO	E	2,103,359.52	1,859,626.76		(243,732.77)	-11.59%
60	418	MAUI HIGH	H	6,812,887.05	7,010,008.08	197,121.03		2.89%
60	419	MAUNALOA	E	608,359.17	423,648.05		(184,711.12)	-30.36%
60	420	KALAMA INTER	M	4,327,249.85	4,072,044.22		(255,205.63)	-5.90%
60	421	MOLOKAI HI	H	2,957,550.60	2,002,147.46		(955,403.14)	-32.30%
60	422	PAIA	E	1,101,271.82	1,060,550.08		(40,721.74)	-3.70%
60	424	WAIHEE	E	3,605,315.12	3,769,035.28	163,720.16		4.54%
60	425	WAILUKU	E	4,009,645.90	4,059,786.12	50,140.22		1.25%
60	426	PUKALANI	E	2,145,921.60	2,084,703.68		(61,217.92)	-2.85%
60	428	MAUI WAENA INTER	M	4,271,352.90	4,273,689.44	2,336.55		0.05%
60	429	NAHIENAENA	E	2,975,403.65	2,973,167.76		(2,235.89)	-0.08%
60	430	LOKELANI INTER	M	3,298,151.62	3,344,128.32	45,976.70		1.39%
60	431	KAMALII	E	3,209,052.40	3,110,816.22		(98,236.18)	-3.06%
60	434	MOLOKAI MIDDLE	M	276,562.50	856,135.36	579,572.86		209.56%
60	435	KEKAULIKE HIGH	H	5,564,921.27	5,564,996.36	75.09		0.00%

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Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
70	447	KAPAA MIDDLE SCHOOL	M	3,229,968.47	3,036,038.39		(193,930.08)	-6.00%
70	448	KAMAKAHELEI MIDDLE	M	4,320,766.35	4,318,058.83		(2,707.51)	-0.06%
70	451	ELEELE	E	2,218,412.75	2,185,281.15		(33,131.59)	-1.49%
70	452	HANALEI	E	1,117,302.50	1,023,663.53		(93,638.97)	-8.38%
70	453	KALAHEO	E	2,279,837.42	2,189,520.29		(90,317.13)	-3.96%
70	454	KAPAA	E	3,966,295.60	4,068,095.61	101,800.01		2.57%
70	455	KAPAA HIGH	H	4,576,851.47	4,682,422.14	105,570.67		2.31%
70	456	KAUAI HIGH	H	5,281,722.02	5,565,508.08	283,786.05		5.37%
70	457	KAUMUALII	E	2,485,076.90	2,424,440.50		(60,636.40)	-2.44%
70	458	KEKAHA	E	1,277,993.37	1,149,294.07		(128,699.30)	-10.07%
70	459	KILAUEA	E	1,444,690.92	1,458,967.42	14,276.50		0.99%
70	460	KOLOA	E	1,076,086.10	917,451.36		(158,634.74)	-14.74%
70	461	NIIHAU	K12	175,207.25	164,346.39		(10,860.86)	-6.20%
70	462	WAIMEA HIGH	H	3,756,898.40	3,914,343.89	157,445.49		4.19%
70	463	WILCOX	E	3,825,267.35	4,062,092.50	236,825.15		6.19%
70	464	WAIMEA CANYON	CEM	2,863,736.85	2,273,312.17		(590,424.68)	-20.62%
Grand Total				771,741,999.00	771,741,999.00	29,472,791.83	(29,472,791.83)	0.00%
ADJUSTMENT amount includes amounts not currently allocated to schools.								
Funds may currently be allocated to State, District or Complex Offices for the services provided to schools, or may have been subject to an execu								
** Categorical funding is made available to special schools. Allocations reflected on the spreadsheet are for non-special school related allocations.								

Department of Education
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				"AS IS" FUNDING 2004-05:			
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Total Funding
10	100	AINA HAINA	E	1,093,346.00	183,829.00	502,627.05	1,779,802.05
10	101	ALA WAI	E	1,663,306.00	168,524.00	597,324.90	2,429,154.90
10	102	ALIOLANI	E	940,476.00	86,723.00	339,941.00	1,367,140.00
10	103	ANUENUE-HAWAIIAN IMMERSION	K12	1,131,894.00	115,160.00	416,427.72	1,663,481.72
10	104	CENTRAL MIDDLE	M	1,844,834.00	154,251.00	625,248.62	2,624,333.62
10	105	DOLE MIDDLE	M	2,279,514.00	205,157.00	949,406.65	3,434,077.65
10	106	FARRINGTON HIGH	H	5,837,436.00	730,963.00	3,021,832.67	9,590,231.67
10	107	FERN	E	1,588,684.00	176,095.00	641,031.60	2,405,810.60
10	108	HAAHIONE	E	1,398,966.00	222,259.00	604,609.35	2,225,834.35
10	109	HOKULANI	E	1,244,260.00	212,557.00	501,412.97	1,958,229.97
10	110	JARRETT MIDDLE	M	1,515,997.00	83,255.00	397,002.52	1,996,254.52
10	111	JEFFERSON	E	1,547,109.00	125,881.00	590,040.45	2,263,030.45
10	112	KAAHUMANU	E	1,905,265.00	187,655.00	745,442.05	2,838,362.05
10	113	KAEWAI	E	994,373.00	158,266.00	339,941.00	1,492,580.00
10	114	KAHALA	E	1,496,019.00	147,725.00	639,817.52	2,283,561.52
10	115	KAIMUKI HIGH	H	4,074,478.00	396,573.00	1,556,444.15	6,027,495.15
10	116	KAIMUKI MIDDLE	M	2,319,370.00	175,703.00	894,773.27	3,389,846.27
10	117	KAIULANI	E	1,308,273.00	239,698.00	519,624.10	2,067,595.10
10	118	KALAKAUA MIDDLE	M	2,804,334.00	280,823.00	1,280,849.12	4,366,006.12
10	119	KALANI HIGH	H	3,119,887.00	305,293.00	1,385,259.57	4,810,439.57
10	120	KALIHI	E	841,622.00	116,240.00	270,738.72	1,228,600.72
10	121	KALIHI KAI	E	2,356,760.00	321,191.00	934,837.75	3,612,788.75
10	122	KALIHI UKA	E	883,317.00	153,903.00	308,375.05	1,345,595.05
10	123	KALIHI WAENA	E	1,676,808.00	213,318.00	665,313.10	2,555,439.10
10	124	KAPALAMA	E	2,041,232.00	333,283.00	859,565.10	3,234,080.10
10	125	KAULUWELA	E	1,378,463.00	165,673.00	507,483.35	2,051,619.35
10	126	KAWANANAKOA MIDDLE	M	2,412,076.00	204,976.00	990,685.20	3,607,737.20
10	127	KOKO HEAD	E	1,036,108.00	131,624.00	367,864.72	1,535,596.72
10	128	KUHIO	E	1,058,007.00	104,031.00	404,286.97	1,566,324.97
10	129	LANAKILA	E	1,093,346.00	116,968.00	355,723.97	1,566,037.97
10	130	LIHOLIHO	E	992,536.00	187,651.00	427,354.40	1,607,541.40
10	131	LIKELIKE	E	1,422,653.00	220,124.00	626,462.70	2,269,239.70
10	132	LILIUOKALANI	E	599,776.00	49,877.00	157,829.75	807,482.75

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				"AS IS" FUNDING 2004-05:			
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Total Funding
10	133	LINAPUNI	E	1,178,670.00	129,641.00	263,454.27	1,571,765.27
10	134	LINCOLN	E	1,335,409.00	128,960.00	587,612.30	2,051,981.30
10	135	LUNALILO	E	1,755,866.00	330,104.00	699,307.20	2,785,277.20
10	136	MAEMAE	E	2,104,986.00	224,902.00	937,265.90	3,267,153.90
10	137	MANOA	E	1,743,041.00	259,860.00	770,937.62	2,773,838.62
10	138	MCKINLEY HIGH	H	4,876,745.00	556,994.00	2,305,528.42	7,739,267.42
10	139	NIU VALLEY MIDDLE	M	1,793,316.00	132,800.00	540,263.37	2,466,379.37
10	140	NOELANI	E	1,496,113.00	259,854.00	651,958.27	2,407,925.27
10	141	NUUANU	E	1,220,863.00	208,870.00	473,489.25	1,903,222.25
10	142	PALOLO	E	1,009,404.00	143,473.00	331,442.47	1,484,319.47
10	143	PAUOA	E	1,340,220.00	209,503.00	540,263.37	2,089,986.37
10	144	JEFFERSON ORTHOPEDIC *	E	59,047.00	894.00	15,782.97	75,723.97
10	145	PUUHALE	E	1,135,160.00	243,468.00	460,134.42	1,838,762.42
10	146	ROOSEVELT HIGH	H	4,111,189.00	450,649.00	1,974,085.95	6,535,923.95
10	147	ROYAL	E	1,276,326.00	144,135.00	501,412.97	1,921,873.97
10	148	STEVENSON MIDDLE	M	2,183,696.00	157,518.00	755,154.65	3,096,368.65
10	150	WAIKIKI	E	1,168,803.00	116,811.00	411,571.42	1,697,185.42
10	151	WAILUPE VALLEY	E	665,106.00	59,088.00	214,891.27	939,085.27
10	152	WASHINGTON MIDDLE	M	2,833,574.00	264,289.00	1,273,564.67	4,371,427.67
10	153	WILSON	E	1,568,430.00	256,048.00	743,013.90	2,567,491.90
10	154	KAISER HIGH	H	3,122,327.00	305,558.00	1,233,500.20	4,661,385.20
10	155	KAMILOIKI	E	1,306,498.00	214,526.00	530,550.77	2,051,574.77
10	470	HCBD *	-	-	4,469.00	94,697.85	99,166.85
10	495	POHUKAINA *	K12	-	794.00	15,782.97	16,576.97

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				"AS IS" FUNDING 2004-05:			
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Total Funding
20	200	AIEA	E	1,356,705.00	139,234.00	514,767.80	2,010,706.80
20	201	AIEA INTER	M	1,992,072.00	160,326.00	791,576.90	2,943,974.90
20	202	AIEA HIGH	H	3,269,329.00	352,981.00	1,549,159.70	5,171,469.70
20	203	ALIAMANU	E	2,250,283.00	220,147.00	934,837.75	3,405,267.75
20	204	ALIAMANU MIDDLE	M	2,499,180.00	217,014.00	1,080,526.75	3,796,720.75
20	206	HALEIWA	E	1,002,201.00	109,697.00	295,020.22	1,406,918.22
20	207	HALE KULA	E	1,628,368.00	133,439.00	628,890.85	2,390,697.85
20	208	HELEMANO	E	1,732,339.00	169,109.00	688,380.52	2,589,828.52
20	209	HICKAM	E	1,928,765.00	187,151.00	892,345.12	3,008,261.12
20	210	ILIAHI	E	1,357,696.00	163,952.00	571,829.32	2,093,477.32
20	211	KAALA	E	1,405,039.00	148,522.00	588,826.37	2,142,387.37
20	212	KIPAPA	E	1,798,392.00	169,792.00	751,512.42	2,719,696.42
20	214	LEILEHUA HIGH	H	4,082,935.00	473,392.00	2,208,402.42	6,764,729.42
20	215	MAKALAPA	E	1,817,985.00	188,177.00	761,225.02	2,767,387.02
20	216	MILILANI HIGH	H	5,253,883.00	604,139.00	2,925,920.74	8,783,942.74
20	217	MOANALUA	E	2,006,143.00	259,045.00	831,641.37	3,096,829.37
20	218	MOANALUA HIGH	H	4,849,553.00	567,222.00	2,443,932.97	7,860,707.97
20	219	MOANALUA MIDDLE	M	2,323,743.00	216,060.00	984,614.82	3,524,417.82
20	220	MOKULELE	E	1,633,496.00	152,257.00	733,301.30	2,519,054.30
20	221	NIMITZ	E	1,831,583.00	157,944.00	794,005.05	2,783,532.05
20	222	PEARL HARBOR	E	1,720,827.00	139,593.00	712,662.02	2,573,082.02
20	223	PEARL HARBOR KAI	E	1,994,439.00	199,114.00	790,362.82	2,983,915.82
20	224	RADFORD HIGH	H	3,628,274.00	367,964.00	1,651,142.00	5,647,380.00
20	225	RED HILL	E	1,324,313.00	152,108.00	565,758.95	2,042,179.95
20	226	SOLOMON	E	2,116,974.00	213,519.00	847,424.35	3,177,917.35
20	227	SCOTT	E	1,667,652.00	150,655.00	705,377.57	2,523,684.57
20	228	SHAFTER	E	828,103.00	70,281.00	236,744.62	1,135,128.62
20	229	WAHIAWA	E	1,360,083.00	114,322.00	518,410.02	1,992,815.02
20	230	WAHIAWA MIDDLE	M	2,659,047.00	225,819.00	1,197,077.95	4,081,943.95
20	231	WAIALUA	E	1,611,676.00	195,715.00	667,741.25	2,475,132.25
20	232	WAIALUA HIGH & INTER	CMH	2,580,597.00	191,781.00	855,922.87	3,628,300.87
20	233	WAIMALU	E	1,770,078.00	172,650.00	791,576.90	2,734,304.90
20	234	MILILANI-WAENA	E	1,991,384.00	213,086.00	770,937.62	2,975,407.62

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				"AS IS" FUNDING 2004-05:			
							Total
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Funding
20	235	WEBLING	E	1,311,416.00	166,501.00	644,673.82	2,122,590.82
20	236	WHEELER	E	1,970,056.00	165,191.00	803,717.65	2,938,964.65
20	237	WHEELER MIDDLE	M	2,088,033.00	141,210.00	699,307.20	2,928,550.20
20	238	MILILANI MIDDLE	M	4,985,166.00	384,220.00	2,243,610.60	7,612,996.60
20	239	SALT LAKE	E	2,169,733.00	254,662.00	983,400.75	3,407,795.75
20	240	MILILANI IKE	E	1,875,395.00	201,367.00	967,617.77	3,044,379.77
20	241	MILILANI MAUKA	E	1,887,165.00	176,169.00	859,565.10	2,922,899.10
20	242	MILILANI UKA	E	2,160,589.00	259,549.00	973,688.15	3,393,826.15
20	243	PEARL RIDGE	E	1,752,384.00	160,078.00	719,946.47	2,632,408.47

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				"AS IS" FUNDING 2004-05:			
							Total
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Funding
30	250	AHRENS	E	3,312,283.00	341,643.00	1,561,300.45	5,215,226.45
30	251	BARBERS POINT	E	1,192,603.00	117,637.00	600,967.12	1,911,207.12
30	252	CAMPBELL HIGH	H	4,772,673.00	538,965.00	2,408,724.80	7,720,362.80
30	253	EWA	E	2,291,261.00	190,935.00	1,081,740.82	3,563,936.82
30	254	EWA BEACH	E	1,670,347.00	136,030.00	750,298.35	2,556,675.35
30	255	HIGHLANDS INTER	M	2,951,890.00	232,915.00	1,260,209.85	4,445,014.85
30	256	IROQUOIS POINT	E	1,441,162.00	122,317.00	594,896.75	2,158,375.75
30	257	MAILI	E	2,062,408.00	217,370.00	966,403.70	3,246,181.70
30	258	MAKAHA	E	1,645,200.00	145,598.00	722,374.62	2,513,172.62
30	259	MAKAKILO	E	1,423,864.00	137,660.00	647,101.97	2,208,625.97
30	260	MANANA	E	1,135,300.00	90,683.00	445,565.52	1,671,548.52
30	261	NANAIKAPONO	E	2,455,641.00	245,235.00	1,183,723.12	3,884,599.12
30	262	NANAKULI 2ND ELEM	E	1,776,619.00	165,552.00	675,025.70	2,617,196.70
30	263	NANAKULI HI & INTER	CMH	3,879,444.00	342,784.00	1,612,291.60	5,834,519.60
30	264	PALISADES	E	1,069,830.00	90,307.00	430,996.62	1,591,133.62
30	265	PEARL CITY	E	1,560,194.00	183,947.00	628,890.85	2,373,031.85
30	266	PEARL CITY HIGH	H	4,883,777.00	522,861.00	2,440,290.75	7,846,928.75
30	267	PEARL CITY HIGHLANDS	E	1,123,597.00	94,859.00	420,069.95	1,638,525.95
30	268	LEHUA	E	1,298,157.00	108,635.00	541,477.45	1,948,269.45
30	269	POHAKEA	E	1,632,364.00	128,990.00	683,524.22	2,444,878.22
30	270	WAIANAE	E	1,756,057.00	164,451.00	746,656.12	2,667,164.12
30	271	LEIHOKU	E	2,049,678.00	178,027.00	894,773.27	3,122,478.27
30	272	WAIANAE HIGH	H	4,757,942.00	541,270.00	2,396,584.05	7,695,796.05
30	273	WAIANAE INTER	M	3,240,148.00	264,574.00	1,438,678.87	4,943,400.87
30	274	WAIPAHU	E	2,982,342.00	246,449.00	1,302,702.47	4,531,493.47
30	275	KAMAILE	E	1,920,035.00	208,542.00	834,069.52	2,962,646.52
30	276	HONOWAI	E	2,160,354.00	163,397.00	1,000,397.80	3,324,148.80
30	277	WAIPAHU HIGH	H	5,692,974.00	616,831.00	2,992,694.87	9,302,499.87
30	278	WAIPAHU INTER	M	3,729,137.00	316,350.00	1,686,350.17	5,731,837.17
30	279	ILIMA INTER	M	3,213,678.00	289,678.00	1,522,450.05	5,025,806.05
30	280	HOLOMUA	E	3,502,985.00	338,958.00	1,765,265.05	5,607,208.05
30	281	KAIMILOA	E	1,942,249.00	184,037.00	836,497.67	2,962,783.67
30	282	KAPOLEI	E	3,173,846.00	284,696.00	1,428,966.27	4,887,508.27

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				"AS IS" FUNDING 2004-05:			
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Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Funding
30	283	KANOELANI	E	2,126,711.00	206,729.00	1,017,394.85	3,350,834.85
30	285	MOMILANI	E	1,212,313.00	151,945.00	486,844.07	1,851,102.07
30	286	MAUKA LANI	E	1,772,533.00	150,515.00	723,588.70	2,646,636.70
30	287	KALEIOPUU	E	2,500,530.00	213,088.00	1,167,940.15	3,881,558.15
30	288	WAI AU	E	1,754,289.00	206,917.00	741,799.82	2,703,005.82
30	290	WAI KELE	E	2,239,269.00	152,206.00	875,348.07	3,266,823.07
30	291	KAPOLEI MIDDLE	M	4,194,517.00	357,167.00	2,045,716.37	6,597,400.37
30	292	KAPOLEI HIGH	H	4,692,322.00	529,375.00	2,590,836.05	7,812,533.05

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				"AS IS" FUNDING 2004-05:			
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40	300	AIKAHI	E	1,632,443.00	151,812.00	701,735.35	2,485,990.35
40	301	CASTLE HIGH	H	4,460,893.00	462,196.00	2,162,267.57	7,085,356.57
40	302	ENCHANTED LAKE	E	1,133,843.00	105,397.00	474,703.32	1,713,943.32
40	303	HAUULA	E	986,134.00	77,351.00	346,011.37	1,409,496.37
40	304	HEEIA	E	1,620,671.00	128,357.00	673,811.62	2,422,839.62
40	305	KAAAWA	E	609,117.00	50,630.00	179,683.10	839,430.10
40	306	KAHALUU	E	807,849.00	69,663.00	273,166.87	1,150,678.87
40	307	KAHUKU HI & INTER	CMH	4,768,978.00	474,060.00	2,249,680.97	7,492,718.97
40	308	KAILUA	E	1,546,216.00	125,147.00	628,890.85	2,300,253.85
40	309	KAILUA HIGH	H	2,901,998.00	282,507.00	1,203,148.32	4,387,653.32
40	310	KAILUA INTER	M	2,312,234.00	203,253.00	1,082,954.90	3,598,441.90
40	311	KAINALU	E	1,657,142.00	135,986.00	705,377.57	2,498,505.57
40	312	KALAHEO HIGH	H	2,997,675.00	306,967.00	1,364,620.30	4,669,262.30
40	313	KANEOHE	E	1,712,345.00	157,199.00	739,371.67	2,608,915.67
40	314	PUOHALA	E	1,158,163.00	83,334.00	383,647.70	1,625,144.70
40	315	KAPUNAHALA	E	1,621,673.00	153,505.00	740,585.75	2,515,763.75
40	317	KEOLU	E	740,614.00	62,085.00	241,600.92	1,044,299.92
40	318	KING INTER	M	2,458,297.00	207,964.00	1,030,749.67	3,697,010.67
40	319	LAIE	E	1,788,456.00	147,828.00	741,799.82	2,678,083.82
40	321	MAUNAWILI	E	1,297,633.00	105,974.00	512,339.65	1,915,946.65
40	322	MOKAPU	E	2,325,177.00	179,939.00	956,691.10	3,461,807.10
40	323	PARKER	E	1,371,776.00	102,584.00	473,489.25	1,947,849.25
40	324	POPE	E	1,064,983.00	84,761.00	356,938.05	1,506,682.05
40	325	SUNSET BEACH	E	1,101,647.00	98,959.00	467,418.87	1,668,024.87
40	326	WAIHAOLE	E	664,580.00	44,330.00	144,474.92	853,384.92
40	327	WAIMANALO ELEM & INTER	CEM	1,822,344.00	140,661.00	682,310.15	2,645,315.15
40	330	KAELEPULU	E	720,569.00	64,248.00	224,603.87	1,009,420.87
40	331	KAHUKU	E	1,557,779.00	134,796.00	698,093.12	2,390,668.12
40	335	AHUIMANU	E	1,319,987.00	131,466.00	558,474.50	2,009,927.50
40	475	OLOMANA *	H	-	26,100.00	188,181.62	214,281.62

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50	351	DE SILVA	E	1,021,127.00	166,810.00	416,427.72	1,604,364.72
50	352	HAAHEO	E	695,227.00	67,776.00	186,967.55	949,970.55
50	353	KEAAU II	E	2,176,277.00	286,408.00	909,342.17	3,372,027.17
50	354	KEAAU HIGH	H	2,645,689.00	229,804.00	1,056,245.25	3,931,738.25
50	355	HILO HIGH	H	3,776,844.00	409,748.00	1,846,608.07	6,033,200.07
50	356	HILO INTER	M	2,055,586.00	152,450.00	804,931.72	3,012,967.72
50	357	HILO UNION	E	1,399,889.00	135,175.00	593,682.67	2,128,746.67
50	358	HOLUALOA	E	1,222,440.00	119,314.00	531,764.85	1,873,518.85
50	359	HONAUNAU	CEM	1,147,227.00	60,398.00	163,900.12	1,371,525.12
50	360	HONOKAA HI & INTER	CMH	2,580,251.00	202,680.00	978,544.45	3,761,475.45
50	361	HONOKAA	E	1,026,060.00	123,980.00	421,284.02	1,571,324.02
50	363	HOOKENA	CEM	1,083,307.00	60,282.00	210,034.97	1,353,623.97
50	365	KALANIANAOLE ELEM & INTER	CEM	1,390,043.00	112,045.00	457,706.27	1,959,794.27
50	366	KOHALA MIDDLE	M	965,645.00	62,383.00	281,665.40	1,309,693.40
50	367	KAPIOLANI	E	1,324,292.00	135,327.00	541,477.45	2,001,096.45
50	368	KAU HI & PAHALA ELEM	K12	1,923,236.00	171,082.00	542,691.52	2,637,009.52
50	369	KAUMANA	E	784,135.00	68,379.00	273,166.87	1,125,680.87
50	370	KEAAU MIDDLE	M	1,945,134.00	144,908.00	735,729.45	2,825,771.45
50	371	KAHAKAI	E	1,765,096.00	166,751.00	792,790.97	2,724,637.97
50	372	KEAUKAHA	E	883,447.00	64,440.00	298,662.45	1,246,549.45
50	373	KOHALA HI & INTER	H	1,361,240.00	87,400.00	337,512.85	1,786,152.85
50	374	KONAWAENA HIGH	H	2,751,017.00	252,560.00	1,112,092.70	4,115,669.70
50	375	KONAWAENA	E	1,408,953.00	141,409.00	698,093.12	2,248,455.12
50	376	KONAWAENA MIDDLE SCHOOL	M	1,361,244.00	120,680.00	603,395.27	2,085,319.27
50	377	LAUPAHOEHOE HI & ELEM	K12	1,384,426.00	127,718.00	290,163.92	1,802,307.92
50	378	KE KULA 'O 'EHUNUIKAIMALINO	CEM	498,928.00	37,075.00	144,474.92	680,477.92
50	379	MT. VIEW	E	1,224,187.00	111,076.00	461,348.50	1,796,611.50
50	380	NAALEHU	CEM	1,390,483.00	139,992.00	488,058.15	2,018,533.15
50	381	PAHOA	E	1,171,313.00	146,366.00	418,855.87	1,736,534.87
50	382	PAAUILO ELEM & INTER	CEM	1,105,271.00	69,730.00	302,304.67	1,477,305.67
50	383	PAHOA HI & INTER	CMH	2,436,338.00	222,869.00	971,260.00	3,630,467.00
50	384	WAIAKEA	E	2,184,146.00	191,443.00	1,006,468.17	3,382,057.17
50	385	WAIAKEA INTER	M	2,438,646.00	214,121.00	1,092,667.50	3,745,434.50

**Department of Education
WSF Allocation Summary Exhibit for FY04-05
based on Appropriation**

				"AS IS" FUNDING 2004-05:			
							Total
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Funding
50	386	WAIAKEAWAENA	E	2,099,188.00	196,592.00	886,274.75	3,182,054.75
50	387	WAIMEA	E	1,763,508.00	165,337.00	709,019.80	2,637,864.80
50	388	KEALAKEHE	E	2,503,023.00	241,169.00	1,191,007.57	3,935,199.57
50	389	WAIAKEA HIGH	H	3,353,861.00	349,750.00	1,554,016.00	5,257,627.00
50	390	KEALAKEHE INTER	M	2,810,926.00	268,393.00	1,286,919.50	4,366,238.50
50	391	KEONEPOKO	E	1,581,425.00	144,249.00	763,653.17	2,489,327.17
50	392	KEALAKEHE HIGH	H	3,668,763.00	380,828.00	1,733,699.10	5,783,290.10
50	393	WAIKOLOA	E	1,738,426.00	146,390.00	713,876.10	2,598,692.10
50	395	KOHALA	E	1,203,977.00	171,866.00	495,342.60	1,871,185.60

Department of Education
WSF Allocation Summary Exhibit for FY04-05
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				"AS IS" FUNDING 2004-05:			
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Total Funding
60	400	BALDWIN HIGH	H	4,415,895.00	457,080.00	2,029,933.40	6,902,908.40
60	401	HAIKU	E	1,232,567.00	155,144.00	523,266.32	1,910,977.32
60	402	HANA HI & ELEMENTARY	K12	1,724,048.00	129,183.00	455,278.12	2,308,509.12
60	404	IAO	M	2,326,889.00	216,154.00	1,017,394.85	3,560,437.85
60	405	KAHULUI	E	2,309,084.00	239,770.00	1,011,324.47	3,560,178.47
60	406	KAMEHAMEHA III	E	1,911,081.00	189,877.00	851,066.57	2,952,024.57
60	407	KAUNAKAKAI	E	698,760.00	98,537.00	264,668.35	1,061,965.35
60	408	KEANAE	E	55,463.00	4,245.00	8,498.52	68,206.52
60	409	KIHEI	E	2,339,364.00	310,134.00	1,045,318.57	3,694,816.57
60	410	KILOHANA	E	662,884.00	66,270.00	116,551.20	845,705.20
60	412	KULA	E	1,190,753.00	178,501.00	496,556.67	1,865,810.67
60	413	LAHAINA INTER	M	2,047,027.00	163,971.00	760,010.95	2,971,008.95
60	414	LAHAINALUNA HIGH	H	2,896,969.00	296,572.00	1,238,356.50	4,431,897.50
60	415	LANAI HI & ELEM	K12	2,084,874.00	198,529.00	779,436.15	3,062,839.15
60	416	LIHIKAI	E	3,017,129.00	323,232.00	1,337,910.65	4,678,271.65
60	417	MAKAWAO	E	1,434,237.00	126,431.00	542,691.52	2,103,359.52
60	418	MAUI HIGH	H	4,331,319.00	473,488.00	2,008,080.05	6,812,887.05
60	419	MAUNALOA	E	488,324.00	36,264.00	83,771.17	608,359.17
60	420	KALAMA INTER	M	2,828,462.00	238,578.00	1,260,209.85	4,327,249.85
60	421	MOLOKAI HI	H	2,229,946.00	135,136.00	592,468.60	2,957,550.60
60	422	PAIA	E	774,336.00	70,766.00	256,169.82	1,101,271.82
60	424	WAIHEE	E	2,301,531.00	265,750.00	1,038,034.12	3,605,315.12
60	425	WAILUKU	E	2,638,106.00	240,022.00	1,131,517.90	4,009,645.90
60	426	PUKALANI	E	1,418,971.00	134,482.00	592,468.60	2,145,921.60
60	428	MAUI WAENA INTER	M	2,780,703.00	262,006.00	1,228,643.90	4,271,352.90
60	429	NAHIENAENA	E	1,952,336.00	219,350.00	803,717.65	2,975,403.65
60	430	LOKELANI INTER	M	2,152,178.00	180,784.00	965,189.62	3,298,151.62
60	431	KAMALII	E	2,173,949.00	170,682.00	864,421.40	3,209,052.40
60	434	MOLOKAI MIDDLE	M	-	58,029.00	218,533.50	276,562.50
60	435	KEKAULIKE HIGH	H	3,555,670.00	337,470.00	1,671,781.27	5,564,921.27

Department of Education
WSF Allocation Summary Exhibit for FY04-05
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"AS IS" FUNDING 2004-05:							
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Total Funding
70	447	KAPAA MIDDLE SCHOOL	M	2,138,424.00	177,346.00	914,198.47	3,229,968.47
70	448	KAMAKAHELEI MIDDLE	M	2,845,614.00	239,224.00	1,235,928.35	4,320,766.35
70	451	ELEELE	E	1,443,450.00	180,066.00	594,896.75	2,218,412.75
70	452	HANAIEI	E	762,513.00	87,693.00	267,096.50	1,117,302.50
70	453	KALAHEO	E	1,507,084.00	166,930.00	605,823.42	2,279,837.42
70	454	KAPAA	E	2,567,128.00	272,506.00	1,126,661.60	3,966,295.60
70	455	KAPAA HIGH	H	2,890,031.00	286,992.00	1,399,828.47	4,576,851.47
70	456	KAUAI HIGH	H	3,313,174.00	381,752.00	1,586,796.02	5,281,722.02
70	457	KAUMUALII	E	1,645,962.00	193,227.00	645,887.90	2,485,076.90
70	458	KEKAHA	E	905,256.00	75,289.00	297,448.37	1,277,993.37
70	459	KILAUEA	E	927,076.00	130,325.00	387,289.92	1,444,690.92
70	460	KOLOA	E	774,336.00	73,504.00	228,246.10	1,076,086.10
70	461	NIIHAU	K12	127,370.00	11,415.00	36,422.25	175,207.25
70	462	WAIMEA HIGH	H	2,446,597.00	251,628.00	1,058,673.40	3,756,898.40
70	463	WILCOX	E	2,458,581.00	227,884.00	1,138,802.35	3,825,267.35
70	464	WAIMEA CANYON	CEM	2,088,381.00	146,465.00	628,890.85	2,863,736.85
Grand Total				505,076,200.00	50,748,631.00	215,917,168.00	771,741,999.00
<i>ADJUSTMENT amount includes amounts not currently allocated to schools.</i>							
<i>Funds may currently be allocated to State, District or Complex Offices for the services provided to schools, or may have been subject</i>							
<i>** Categorical funding is made available to special schools. Allocations reflected on the spreadsheet are for non-special school related alloca</i>							

Department of Education
WSF Allocation Summary Exhibit for FY04-05
based on Appropriation

Dist	Org ID	Org Desc	Gr Lvl	"Would Be" 2004-05 Funding if WSF Allocation System										"WOULD BE" FUNDING 2004-05:	
				Reg Ed K-12	K-2 Class Size	Afterschool Program	Middle School Adjustment	High School Adjustment	Support Svcs / Progs	ESLL	Poverty	Small School Allowance	Total Funding	Per Enrolled Reg Ed + SPED	
10	100	AINA HAINA	E	1,466,859.87	137,830.93	26,020.34	19,250.13	0.00	0.00	87,411.17	21,742.33	15,400.10	0.00	1,774,514.86	4,286.27
10	101	ALA WAI	E	1,774,861.94	171,711.16	31,483.92	0.00	0.00	103,879.94	108,711.64	111,650.75	0.00	2,302,299.35	4,679.47	
10	102	ALIIOLANI	E	989,456.66	100,100.67	17,551.78	0.00	0.00	59,118.67	25,768.69	57,365.39	48,000.00	1,297,361.84	4,633.44	
10	103	ANUENUE-HAWAIIAN IMMERSION	K12	1,208,908.13	53,900.36	11,678.42	43,120.29	49,280.33	72,420.37	0.00	85,470.58	195,360.00	1,720,138.48	5,014.98	
10	104	CENTRAL MIDDLE	M	1,774,861.94	0.00	10,039.34	177,486.19	0.00	108,736.12	133,675.06	148,226.00	112,800.00	2,465,824.65	4,788.01	
10	105	DOLE MIDDLE	M	2,610,317.56	0.00	11,610.12	261,031.76	0.00	165,109.99	120,790.71	219,451.48	0.00	3,388,311.62	4,332.88	
10	106	FARRINGTON HIGH	H	8,462,356.94	0.00	0.00	0.00	1,692,471.39	525,522.71	360,761.60	568,263.82	0.00	11,609,376.45	4,664.27	
10	107	FERN	E	1,813,362.20	147,840.99	32,166.87	13,475.09	0.00	111,480.91	100,658.93	160,931.08	0.00	2,379,916.08	4,507.42	
10	108	HAHAIONE	E	1,751,761.79	147,840.99	31,074.15	20,790.14	0.00	105,146.77	37,847.76	18,480.12	0.00	2,112,941.73	4,242.85	
10	109	HOKULANI	E	1,528,460.28	137,830.93	27,113.05	19,250.13	0.00	87,200.03	13,689.61	20,405.14	0.00	1,833,949.18	4,440.55	
10	110	JARRETT MIDDLE	M	1,024,106.89	0.00	5,463.59	102,410.69	0.00	69,042.16	47,511.01	80,465.54	203,040.00	1,532,039.88	4,685.14	
10	111	JEFFERSON	E	1,667,061.22	135,520.91	29,571.67	21,945.15	0.00	102,613.11	63,616.44	102,410.69	0.00	2,122,739.19	4,367.78	
10	112	KAAHUMANU	E	2,163,714.56	201,741.36	38,381.70	0.00	0.00	129,638.79	173,938.63	125,510.84	0.00	2,832,925.88	4,613.89	
10	113	KAEWAI	E	1,008,706.79	84,700.57	17,893.25	0.00	0.00	59,118.67	66,837.53	81,620.55	48,000.00	1,366,877.35	4,881.70	
10	114	KAHALA	E	1,905,762.82	182,491.23	33,805.95	13,860.09	0.00	111,269.77	21,742.33	11,165.08	0.00	2,280,097.27	4,326.56	
10	115	KAIMUKI HIGH	H	4,208,078.31	0.00	0.00	0.00	841,615.66	270,679.03	189,238.78	260,261.75	0.00	5,769,873.54	4,500.68	
10	116	KAIMUKI MIDDLE	M	2,571,817.30	0.00	7,853.91	257,181.73	0.00	155,608.77	15,300.16	39,270.26	6,240.00	3,053,272.14	4,142.84	
10	117	KAIULANI	E	1,555,410.47	149,381.01	27,591.12	0.00	0.00	90,367.10	105,490.56	133,210.90	0.00	2,061,451.14	4,816.47	
10	118	KALAKAUA MIDDLE	M	3,645,974.53	0.00	17,756.66	364,597.45	0.00	222,750.69	165,080.64	265,266.78	0.00	4,681,426.76	4,437.37	
10	119	KALANI HIGH	H	3,850,025.90	0.00	0.00	0.00	770,005.18	240,908.56	31,405.59	40,425.27	0.00	4,932,770.50	4,323.20	
10	120	KALIIHI	E	785,405.28	77,770.52	13,932.15	0.00	0.00	47,083.79	48,316.29	66,605.45	70,800.00	1,109,913.48	4,977.19	
10	121	KALIIHI KAI	E	2,802,818.86	252,561.70	49,718.65	0.00	0.00	162,576.33	124,817.07	228,691.54	0.00	3,621,184.14	4,702.84	
10	122	KALIIHI UKA	E	900,906.06	79,310.53	15,980.99	0.00	0.00	53,629.08	37,847.76	59,290.40	58,400.00	1,205,364.82	4,745.53	
10	123	KALIIHI WAENA	E	1,928,862.98	156,311.05	34,215.72	0.00	0.00	115,703.67	103,074.74	173,251.17	0.00	2,511,419.33	4,582.88	
10	124	KAPALAMA	E	2,602,617.51	214,831.45	46,167.31	37,730.25	0.00	149,485.77	62,005.90	144,375.97	0.00	3,257,214.16	4,600.58	
10	125	KAULUWELA	E	1,451,459.77	127,820.86	25,747.16	0.00	0.00	88,255.72	66,837.53	130,900.88	0.00	1,891,021.91	4,523.98	
10	126	KAWANANAKOA MIDDLE	M	2,883,669.40	0.00	11,200.35	288,366.94	0.00	172,288.68	45,095.20	142,450.96	0.00	3,543,071.54	4,342.00	
10	127	KOKO HEAD	E	1,066,457.18	89,320.60	18,917.67	14,630.10	0.00	63,974.84	15,300.16	11,550.08	38,800.00	1,318,950.62	4,352.97	
10	128	KUHO	E	1,170,407.87	122,430.82	20,761.63	0.00	0.00	70,308.98	47,511.01	86,240.58	26,800.00	1,544,460.91	4,388.02	
10	129	LANAKILA	E	1,004,856.76	107,030.72	17,824.95	0.00	0.00	61,863.46	52,342.64	73,150.49	42,800.00	1,359,869.03	4,641.19	
10	130	LIHOLIHO	E	1,220,458.21	102,410.69	21,649.47	15,400.10	0.00	74,320.61	20,131.79	40,425.27	19,200.00	1,513,996.14	4,301.13	
10	131	LIKELIKE	E	1,755,611.81	150,921.02	31,142.45	0.00	0.00	108,947.26	74,084.97	162,856.10	0.00	2,283,563.60	4,425.51	
10	132	LILIUOKALANI	E	365,752.46	34,650.23	6,488.01	3,850.03	0.00	27,447.95	7,247.44	23,485.16	108,000.00	576,921.28	4,437.86	
10	133	LINAPUNI	E	820,055.52	164,011.10	14,546.80	0.00	0.00	45,816.97	78,916.60	84,315.57	73,200.00	1,280,862.56	5,902.59	
10	134	LINCOLN	E	1,624,710.93	160,931.08	28,820.42	0.00	0.00	102,190.84	50,732.10	109,340.74	0.00	2,076,726.11	4,290.76	
10	135	LUNALILO	E	2,044,363.75	188,651.27	36,264.56	0.00	0.00	121,615.54	85,358.77	108,955.73	0.00	2,585,209.63	4,488.21	
10	136	MAEMAE	E	2,864,419.27	234,851.58	50,811.36	40,810.27	0.00	162,998.61	23,352.87	41,965.28	0.00	3,419,209.25	4,429.03	
10	137	MANOA	E	2,283,065.36	207,131.39	40,498.84	29,645.20	0.00	134,072.69	11,273.80	26,565.18	0.00	2,732,252.46	4,302.76	
10	138	MCKINLEY HIGH	H	6,521,943.88	0.00	0.00	0.00	1,304,388.78	400,951.24	251,244.68	304,152.05	0.00	8,782,680.62	4,624.90	
10	139	NIU VALLEY MIDDLE	M	1,513,060.18	0.00	0.00	151,306.02	0.00	93,956.45	15,300.16	20,405.14	146,400.00	1,940,427.94	4,360.51	
10	140	NOELANI	E	1,944,263.08	164,011.10	34,488.90	24,255.16	0.00	113,381.16	16,105.43	16,170.11	0.00	2,312,674.94	4,306.66	
10	141	NUUANU	E	1,439,909.69	122,430.82	25,542.27	20,405.14	0.00	82,343.86	4,831.63	11,935.08	4,000.00	1,711,398.49	4,388.20	
10	142	PALOLO	E	970,206.53	86,240.58	17,210.30	0.00	0.00	57,640.70	92,606.21	100,100.67	50,800.00	1,374,804.99	5,035.92	
10	143	PAUOA	E	1,516,910.21	135,520.91	26,908.17	21,175.14	0.00	93,956.45	24,158.14	75,075.51	0.00	1,893,704.53	4,255.52	
10	144	JEFFERSON ORTHOPEDIC *	E	0.00	0.00	0.00	0.00	0.00	2,744.80	0.00	2,310.02	0.00	5,054.81	388.83	
10	145	PUUHALE	E	1,355,209.12	117,810.79	24,039.79	15,785.11	0.00	80,021.34	53,953.19	110,880.75	8,400.00	1,766,100.07	4,659.89	
10	146	ROOSEVELT HIGH	H	5,563,287.43	0.00	0.00	0.00	1,112,657.49	343,310.54	71,669.16	127,820.86	0.00	7,218,745.47	4,439.57	
10	147	ROYAL	E	1,470,709.90	157,081.06	26,088.63	0.00	0.00	87,200.03	97,437.84	105,105.71	0.00	1,943,623.16	4,706.11	
10	148	STEVENSON MIDDLE	M	2,082,864.01	0.00	9,629.57	208,286.40	0.00	131,327.89	28,184.50	100,870.68	61,440.00	2,622,603.06	4,216.40	
10	150	WAIKIKI	E	1,232,008.29	103,180.69	21,854.35	20,020.13	0.00	71,575.81	37,042.49	48,895.33	24,400.00	1,558,977.10	4,598.75	
10	151	WAILUPE VALLEY	E	623,704.20	53,900.36	11,063.76	9,240.06	0.00	37,371.44	4,026.36	8,085.05	89,200.00	836,591.24	4,726.50	
10	152	WASHINGTON MIDDLE	M	3,645,974.53	0.00	19,259.15	364,597.45	0.00	221,483.86	100,658.93	203,666.37	0.00	4,555,640.29	4,342.84	
10	153	WILSON	E	2,194,514.77	190,961.28	38,928.06	31,185.21	0.00	129,216.51	31,405.59	24,255.16	0.00	2,640,466.58	4,314.49	
10	154	KAISER HIGH	H	3,576,674.06	0.00	0.00	0.00	715,334.81	214,516.30	17,715.97	28,105.19	47,040.00	4,599,386.34	4,526.96	

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"Would Be" 2004-05 Funding if WSF Allocation System												"WOULD BE" FUNDING 2004-05:		
Dist	Org ID	Org Desc	Gr Lvl	Reg Ed K-12	K-2 Class Size	Afterschool Program	Middle School Adjustment	High School Adjustment	Support Svcs / Progs	ESLL	Poverty	Small School Allowance	Total Funding	Per Enrolled Reg Ed + SPED
10	155	KAMILOIKI	E	1,540,010.36	128,590.87	27,317.94	18,095.12	0.00	92,267.35	12,884.34	25,025.17	0.00	1,844,191.14	4,220.12
10	470	HCBBD *	-	0.00	0.00	0.00	0.00	0.00	16,468.77	0.00	21,175.14	0.00	37,643.91	482.61
10	495	POHUKAINA *	K12	0.00	0.00	0.00	0.00	0.00	2,744.80	0.00	0.00	0.00	2,744.80	211.14

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Dist	Org ID	Org Desc	Gr Lvl	"Would Be" 2004-05 Funding if WSF Allocation System										"WOULD BE" FUNDING 2004-05:	
				Reg Ed K-12	K-2 Class Size	Afterschool Program	Middle School Adjustment	High School Adjustment	Support Svcs / Progs	ESLL	Poverty	Small School Allowance	Total Funding	Per Enrolled Reg Ed + SPED	
20	200	AIEA	E	1,428,359.61	116,270.78	25,337.39	21,945.15	0.00	89,522.55	57,174.27	142,835.96	0.00	1,881,445.71	4,437.37	
20	201	AIEA INTER	M	2,186,814.71	0.00	0.00	218,681.47	0.00	137,662.04	35,431.94	110,880.75	47,040.00	2,736,510.91	4,197.10	
20	202	AIEA HIGH	H	4,373,629.43	0.00	0.00	0.00	874,725.89	269,412.21	64,421.71	173,251.17	0.00	5,755,440.40	4,510.53	
20	203	ALIAMANU	E	2,695,018.13	225,611.52	47,806.39	37,730.25	0.00	162,576.33	43,484.66	101,640.68	0.00	3,313,867.97	4,303.72	
20	204	ALIAMANU MIDDLE	M	3,060,770.59	0.00	0.00	306,077.06	0.00	187,912.90	36,237.21	86,240.58	0.00	3,677,238.35	4,131.73	
20	206	HALEIWA	E	793,105.34	63,910.43	14,068.74	12,705.09	0.00	51,306.56	24,158.14	59,675.40	62,800.00	1,081,729.69	4,451.56	
20	207	HALE KULA	E	1,717,111.55	190,961.28	30,459.50	0.00	0.00	109,369.53	15,300.16	68,915.46	0.00	2,132,117.49	4,116.06	
20	208	HELEMANO	E	1,982,763.34	210,981.42	35,171.84	0.00	0.00	119,715.30	49,926.83	117,040.79	0.00	2,515,599.52	4,436.68	
20	209	HICKAM	E	2,606,467.54	240,241.62	46,235.61	28,105.19	0.00	155,186.50	12,079.07	12,705.09	0.00	3,101,020.61	4,219.08	
20	210	ILIAHI	E	1,651,661.11	170,941.15	29,298.49	0.00	0.00	99,446.04	19,326.51	73,150.49	0.00	2,043,823.80	4,339.33	
20	211	KAALA	E	1,613,160.85	169,401.14	28,615.54	0.00	0.00	102,401.97	105,490.56	155,541.05	0.00	2,174,611.11	4,483.73	
20	212	KIPAPA	E	2,098,264.12	207,131.39	37,220.69	0.00	0.00	130,694.48	16,910.70	108,185.73	0.00	2,598,407.11	4,197.75	
20	214	LEILEHUA HIGH	H	5,813,539.11	0.00	0.00	0.00	1,162,707.82	384,060.19	93,411.48	247,941.67	0.00	7,701,660.28	4,234.01	
20	215	MAKALAPA	E	2,152,164.48	178,641.20	38,176.82	28,875.19	0.00	132,383.58	28,184.50	126,280.85	0.00	2,684,706.63	4,281.83	
20	216	MILILANI HIGH	H	8,165,904.94	0.00	0.00	0.00	1,633,180.99	508,842.80	18,521.24	56,980.38	0.00	10,383,430.36	4,308.48	
20	217	MOANALUA	E	2,483,266.71	194,811.31	44,050.17	36,575.25	0.00	144,629.59	13,689.61	37,345.25	0.00	2,954,367.90	4,312.95	
20	218	MOANALUA HIGH	H	6,991,647.04	0.00	0.00	0.00	1,398,329.41	425,020.98	86,969.31	99,330.67	0.00	9,001,297.41	4,471.58	
20	219	MOANALUA MIDDLE	M	2,837,469.09	0.00	0.00	283,746.91	0.00	171,232.99	24,963.41	50,050.34	0.00	3,367,462.74	4,152.24	
20	220	MOKULELE	E	2,113,664.22	195,581.32	37,493.87	27,335.18	0.00	127,527.41	8,857.99	70,840.48	0.00	2,581,300.46	4,273.68	
20	221	NIMITZ	E	2,206,064.84	204,051.37	39,132.95	27,720.19	0.00	138,084.31	8,052.71	97,405.66	0.00	2,720,512.03	4,159.80	
20	222	PEARL HARBOR	E	2,071,313.94	177,101.19	36,742.63	24,255.16	0.00	123,938.06	30,600.31	105,105.71	0.00	2,569,057.00	4,376.59	
20	223	PEARL HARBOR KAI	E	2,279,215.33	209,441.41	40,430.55	23,100.16	0.00	137,450.90	25,768.69	89,320.60	0.00	2,804,727.63	4,308.34	
20	224	RADFORD HIGH	H	4,677,781.47	0.00	0.00	0.00	935,556.29	287,147.81	42,679.39	65,450.44	0.00	6,008,615.40	4,418.10	
20	225	RED HILL	E	1,632,410.98	149,381.01	28,957.01	18,480.12	0.00	98,390.35	14,494.89	38,500.26	0.00	1,980,614.62	4,250.25	
20	226	SOLOMON	E	2,360,065.88	277,201.87	41,864.74	0.00	0.00	147,374.39	45,095.20	137,445.92	0.00	3,009,048.00	4,310.96	
20	227	SCOTT	E	2,059,763.86	169,401.14	36,537.74	27,335.18	0.00	122,671.23	35,431.94	76,615.52	0.00	2,527,756.61	4,350.70	
20	228	SHAFTER	E	635,254.27	63,910.43	11,268.65	6,160.04	0.00	41,171.93	6,442.17	15,400.10	82,000.00	861,607.60	4,418.50	
20	229	WAHIAWA	E	1,386,009.33	133,980.90	24,586.14	0.00	0.00	90,155.97	28,184.50	101,640.68	0.00	1,764,557.52	4,132.45	
20	230	WAHIAWA MIDDLE	M	3,176,271.37	0.00	20,283.57	317,627.14	0.00	208,182.16	59,590.08	203,666.37	0.00	3,985,620.69	4,042.21	
20	231	WAIALUA	E	1,951,963.13	160,161.08	34,625.49	28,490.19	0.00	116,125.95	43,484.66	118,195.80	0.00	2,453,046.29	4,460.08	
20	232	WAIALUA HIGH & INTER	CMH	2,113,664.22	0.00	0.00	69,300.47	284,131.91	148,852.35	29,795.04	135,905.91	114,400.00	2,896,049.91	4,107.87	
20	233	WAIMALU	E	2,290,765.41	189,421.27	40,635.43	33,880.23	0.00	137,662.04	52,342.64	113,575.76	0.00	2,858,282.79	4,383.87	
20	234	MILILANI-WAENA	E	2,175,264.64	209,441.41	38,586.59	0.00	0.00	134,072.69	8,052.71	65,835.44	0.00	2,631,253.48	4,143.71	
20	235	WEBLING	E	1,921,162.93	174,021.17	34,079.13	23,870.16	0.00	112,114.33	15,300.16	46,585.31	0.00	2,327,133.18	4,382.55	
20	236	WHEELER	E	2,252,265.15	240,241.62	39,952.48	0.00	0.00	139,773.42	12,884.34	141,295.95	0.00	2,826,412.96	4,269.51	
20	237	WHEELER MIDDLE	M	1,913,462.87	0.00	11,951.60	191,346.29	0.00	121,615.54	13,689.61	105,490.71	83,520.00	2,441,076.62	4,237.98	
20	238	MILILANI MIDDLE	M	6,136,941.29	0.00	33,191.29	613,694.13	0.00	390,183.19	13,689.61	124,740.84	0.00	7,312,440.36	3,956.95	
20	239	SALT LAKE	E	2,864,419.27	243,321.64	50,811.36	45,430.31	0.00	171,021.85	74,084.97	131,670.89	0.00	3,580,760.29	4,420.69	
20	240	MILILANI IKE	E	2,887,519.43	334,182.25	51,221.13	0.00	0.00	168,277.06	4,026.36	3,465.02	0.00	3,448,691.25	4,327.09	
20	241	MILILANI MAUKA	E	2,494,816.79	228,691.54	44,255.06	0.00	0.00	149,485.77	4,026.36	21,560.15	0.00	2,942,835.65	4,156.55	
20	242	MILILANI UKA	E	2,879,819.38	270,271.82	51,084.54	0.00	0.00	169,332.75	19,326.51	65,450.44	0.00	3,455,285.44	4,308.34	
20	243	PEARL RIDGE	E	2,144,464.43	180,951.22	38,040.23	31,570.21	0.00	125,204.89	29,795.04	45,815.31	0.00	2,595,841.33	4,377.47	

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30	250	AHRENS	E	4,550,730.62	371,142.50	80,724.51	66,990.45	0.00	0.00	271,523.59	119,180.17	284,901.92	0.00	5,745,193.75	4,467.49
30	251	BARBERS POINT	E	1,724,811.60	187,111.26	30,596.09	0.00	0.00	0.00	104,513.36	12,079.07	66,605.45	0.00	2,125,716.83	4,294.38
30	252	CAMPBELL HIGH	H	6,552,744.09	0.00	0.00	0.00	1,310,548.82	418,897.97	130,453.97	292,601.97	0.00	8,705,246.82	4,387.73	
30	253	EWA	E	3,180,121.40	273,351.84	56,411.54	38,115.26	0.00	0.00	188,124.04	78,916.60	167,091.12	0.00	3,982,131.80	4,469.28
30	254	EWA BEACH	E	2,132,914.35	177,101.19	37,835.34	28,105.19	0.00	0.00	130,483.34	36,237.21	113,960.77	0.00	2,656,637.40	4,298.77
30	255	HIGHLANDS INTER	M	3,388,022.80	0.00	0.00	338,802.28	0.00	0.00	219,161.34	31,405.59	102,410.69	0.00	4,079,802.69	3,930.45
30	256	IROQUOIS POINT	E	1,628,560.96	158,621.07	28,888.72	18,480.12	0.00	0.00	103,457.67	12,884.34	56,980.38	0.00	2,007,873.26	4,097.70
30	257	MAILI	E	2,714,268.26	228,691.54	48,147.87	43,120.29	0.00	0.00	168,065.92	42,679.39	250,636.69	0.00	3,495,609.95	4,391.47
30	258	MAKAHA	E	2,028,963.65	185,571.25	35,991.38	25,795.17	0.00	0.00	125,627.16	6,442.17	177,486.19	0.00	2,585,876.99	4,346.01
30	259	MAKAKILO	E	1,859,562.51	180,181.21	32,986.41	0.00	0.00	0.00	112,536.60	24,963.41	102,025.69	0.00	2,312,255.84	4,338.19
30	260	MANANA	E	1,320,558.88	112,420.76	23,425.13	17,325.12	0.00	0.00	77,487.68	8,857.99	53,515.36	13,200.00	1,626,790.92	4,432.67
30	261	NANAIAKAPONO	E	3,337,972.46	291,061.96	59,211.63	46,200.31	0.00	0.00	205,859.64	44,289.93	326,867.20	0.00	4,311,463.12	4,422.01
30	262	NANAKULI 2ND ELEM	E	1,971,213.26	178,641.20	34,966.96	30,800.21	0.00	0.00	117,392.78	805.27	142,450.96	0.00	2,476,270.64	4,453.72
30	263	NANAKULI HI & INTER	CMH	4,165,728.03	0.00	0.00	161,316.09	510,513.43	280,391.39	41,874.11	367,677.47	0.00	5,527,500.52	4,162.27	
30	264	PALISADES	E	1,305,158.78	101,640.68	23,151.95	20,405.14	0.00	0.00	74,954.02	9,663.26	44,660.30	18,000.00	1,597,634.13	4,500.38
30	265	PEARL CITY	E	1,782,561.99	158,621.07	31,620.51	19,250.13	0.00	0.00	109,369.53	38,653.03	95,480.64	0.00	2,235,556.91	4,315.75
30	266	PEARL CITY HIGH	H	6,614,344.50	0.00	0.00	0.00	1,322,868.90	424,387.57	24,158.14	123,585.83	0.00	8,509,344.94	4,233.50	
30	267	PEARL CITY HIGHLANDS	E	1,166,557.85	92,400.62	20,693.34	20,790.14	0.00	0.00	73,053.78	6,442.17	39,270.26	21,600.00	1,440,808.16	4,164.19
30	268	LEHUA	E	1,555,410.47	157,851.06	27,591.12	15,785.11	0.00	0.00	94,167.59	14,494.89	72,380.49	0.00	1,937,680.71	4,344.58
30	269	POHAKEA	E	1,998,163.44	165,551.11	35,445.02	33,495.23	0.00	0.00	118,870.75	57,979.54	152,461.03	0.00	2,561,966.12	4,550.56
30	270	WAIANAE	E	2,105,964.17	194,811.31	37,357.28	25,025.17	0.00	0.00	129,849.93	12,079.07	183,646.24	0.00	2,688,733.16	4,371.92
30	271	LEIHOKU	E	2,544,867.12	193,271.30	45,142.89	38,115.26	0.00	0.00	155,608.77	28,184.50	185,571.25	0.00	3,190,761.09	4,329.39
30	272	WAIANAE HIGH	H	5,952,140.05	0.00	0.00	0.00	1,190,428.01	416,786.59	43,484.66	467,778.15	0.00	8,070,617.45	4,088.46	
30	273	WAIANAE INTER	M	3,619,024.35	0.00	0.00	361,902.43	0.00	0.00	250,198.64	40,263.57	303,382.04	0.00	4,574,771.04	3,860.57
30	274	WAIPAHU	E	3,792,275.52	308,772.08	67,270.42	61,985.42	0.00	0.00	226,551.17	343,045.62	354,587.39	0.00	5,154,487.61	4,803.81
30	275	KAMAILE	E	2,271,515.28	190,191.28	40,293.96	35,035.24	0.00	0.00	145,051.87	35,431.94	237,161.60	0.00	2,954,681.16	4,300.85
30	276	HONOWAI	E	2,841,319.12	262,571.77	50,401.60	38,115.26	0.00	0.00	173,977.79	84,553.50	210,211.41	0.00	3,661,150.44	4,443.14
30	277	WAIPAHU HIGH	H	8,273,705.67	0.00	0.00	0.00	1,654,741.13	520,455.40	248,828.87	527,068.55	0.00	11,224,799.61	4,553.67	
30	278	WAIPAHU INTER	M	4,727,831.81	0.00	0.00	472,783.18	0.00	0.00	293,270.81	161,859.56	302,612.04	0.00	5,958,357.39	4,289.67
30	279	ILIMA INTER	M	4,188,828.18	0.00	0.00	418,882.82	0.00	0.00	264,767.17	58,784.81	229,846.55	0.00	5,161,109.53	4,115.72
30	280	HOLOMUA	E	5,286,085.57	447,373.01	93,768.82	74,305.50	0.00	0.00	306,994.79	40,263.57	117,040.79	0.00	6,365,832.04	4,378.15
30	281	KAIMILOA	E	2,306,165.52	178,641.20	40,908.61	39,655.27	0.00	0.00	145,474.15	75,695.51	151,691.02	0.00	2,938,231.28	4,264.49
30	282	KAPOLEI	E	4,219,628.39	386,542.60	74,851.15	0.00	0.00	0.00	248,509.53	35,431.94	130,130.88	0.00	5,095,094.49	4,328.88
30	283	KANOELANI	E	2,929,869.71	251,791.69	51,972.38	33,880.23	0.00	0.00	176,933.72	21,742.33	88,935.60	0.00	3,555,125.66	4,242.39
30	285	MOMILANI	E	1,478,409.95	131,670.89	26,225.22	17,710.12	0.00	0.00	84,666.37	805.27	14,245.10	0.00	1,753,732.91	4,373.40
30	286	MAUKA LANI	E	2,094,414.09	198,661.34	37,152.40	0.00	0.00	0.00	125,838.30	10,468.53	94,325.63	0.00	2,560,860.29	4,296.75
30	287	KALEIOPUU	E	3,438,073.13	301,842.03	60,987.30	46,585.31	0.00	0.00	203,114.84	55,563.73	132,825.89	0.00	4,238,992.24	4,406.44
30	288	WAIU	E	2,159,864.53	191,731.29	38,313.41	30,030.20	0.00	0.00	129,005.37	6,442.17	87,780.59	0.00	2,643,167.57	4,325.97
30	290	WAIKELE	E	2,564,117.25	216,371.46	45,484.37	32,340.22	0.00	0.00	152,230.56	82,137.68	75,460.51	0.00	3,168,142.05	4,394.09
30	291	KAPOLEI MIDDLE	M	5,805,839.06	0.00	30,186.32	580,583.91	0.00	0.00	355,767.69	22,547.60	209,441.41	0.00	7,004,365.98	4,156.89
30	292	KAPOLEI HIGH	H	7,365,099.55	0.00	0.00	0.00	1,473,019.91	450,568.69	24,963.41	175,561.18	0.00	9,489,212.75	4,446.68	

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40	300	AIKAHI	E	2,021,263.60	171,711.16	35,854.79	24,640.17	0.00	0.00	122,037.82	6,442.17	25,025.17	0.00	2,406,974.87	4,164.32
40	301	CASTLE HIGH	H	5,682,638.23	0.00	0.00	0.00	1,136,527.65	376,036.94	27,379.23	173,636.17	0.00	0.00	7,396,218.22	4,152.85
40	302	ENCHANTED LAKE	E	1,335,958.99	113,960.77	23,698.31	18,480.12	0.00	82,554.99	6,442.17	47,740.32	3,600.00	0.00	1,632,435.68	4,175.03
40	303	HAUULA	E	931,706.27	83,930.56	16,527.35	13,090.09	0.00	60,174.36	7,247.44	79,695.54	46,000.00	0.00	1,238,371.61	4,345.16
40	304	HEEIA	E	1,786,412.02	157,081.06	31,688.81	26,950.18	0.00	117,181.64	10,468.53	110,495.74	0.00	0.00	2,240,277.98	4,036.54
40	305	KAAAWA	E	523,603.52	42,350.28	9,288.10	8,855.06	0.00	31,248.44	0.00	31,570.21	100,800.00	0.00	747,715.62	5,052.13
40	306	KAHALUU	E	685,304.61	52,360.35	12,156.48	8,855.06	0.00	47,506.07	7,247.44	56,210.38	70,000.00	0.00	939,640.40	4,176.18
40	307	KAHUKU HI & INTER	CMH	6,221,641.86	0.00	0.00	0.00	211,366.42	821,595.53	391,238.88	39,458.30	319,937.15	0.00	8,005,238.15	4,320.15
40	308	KAILUA	E	1,713,261.53	149,381.01	30,391.21	24,255.16	0.00	109,369.53	20,131.79	108,185.73	0.00	0.00	2,154,975.95	4,160.19
40	309	KAILUA HIGH	H	3,018,420.31	0.00	0.00	0.00	603,684.06	209,237.85	25,768.69	140,910.95	61,040.00	0.00	4,059,061.85	4,095.93
40	310	KAILUA INTER	M	2,872,119.32	0.00	0.00	287,211.93	0.00	188,335.18	6,442.17	102,410.69	0.00	0.00	3,456,519.30	3,875.02
40	311	KAINALU	E	1,967,363.24	182,491.23	34,898.67	29,260.20	0.00	122,671.23	18,521.24	86,625.58	0.00	0.00	2,441,831.38	4,202.81
40	312	KALAHEO HIGH	H	3,842,325.85	0.00	0.00	0.00	768,465.17	237,319.22	16,910.70	58,135.39	0.00	0.00	4,923,156.33	4,380.03
40	313	KANEOHE	E	2,225,314.97	189,421.27	39,474.42	31,570.21	0.00	128,583.10	12,079.07	56,980.38	0.00	0.00	2,683,423.43	4,406.28
40	314	PUOHALA	E	1,035,656.97	90,860.61	18,371.31	12,320.08	0.00	66,719.64	8,857.99	60,830.41	33,600.00	0.00	1,327,217.01	4,200.05
40	315	KAPUNAHALA	E	2,140,614.40	179,411.21	37,971.93	30,030.20	0.00	128,794.24	13,689.61	61,215.41	0.00	0.00	2,591,727.01	4,248.73
40	317	KEOLU	E	654,504.40	45,430.31	11,610.12	11,935.08	0.00	42,016.48	4,831.63	31,570.21	80,400.00	0.00	882,298.23	4,433.66
40	318	KING INTER	M	2,594,917.46	0.00	0.00	259,491.75	0.00	179,256.24	13,689.61	133,210.90	0.00	0.00	3,180,565.96	3,746.25
40	319	LAIE	E	2,190,664.74	189,421.27	38,859.77	34,265.23	0.00	129,005.37	30,600.31	154,001.04	0.00	0.00	2,766,817.73	4,528.34
40	321	MAUNAWILI	E	1,366,759.20	136,290.92	24,244.67	20,790.14	0.00	89,100.27	3,221.09	54,285.37	0.00	0.00	1,694,691.65	4,015.86
40	322	MOKAPU	E	2,683,468.05	274,891.85	47,601.51	30,415.20	0.00	166,376.82	10,468.53	134,750.91	0.00	0.00	3,347,972.87	4,248.70
40	323	PARKER	E	1,243,558.37	101,640.68	22,059.23	15,015.10	0.00	82,343.86	12,884.34	91,245.61	4,000.00	0.00	1,572,747.20	4,032.69
40	324	POPE	E	931,706.27	75,460.51	16,527.35	13,860.09	0.00	62,074.60	805.27	91,630.62	42,400.00	0.00	1,234,464.71	4,198.86
40	325	SUNSET BEACH	E	1,335,958.99	123,970.83	23,698.31	17,325.12	0.00	81,288.17	12,884.34	50,050.34	6,000.00	0.00	1,651,176.10	4,288.77
40	326	WAIHOLE	E	358,052.41	30,030.20	6,351.42	5,390.04	0.00	25,125.43	4,831.63	32,725.22	112,400.00	0.00	574,906.35	4,831.15
40	327	WAIMANALO ELEM & INTER	CEM	1,855,712.49	91,630.62	21,239.70	85,855.58	0.00	118,659.61	37,847.76	162,856.10	5,720.00	0.00	2,379,521.84	4,234.02
40	330	KAELEPULU	E	673,754.53	57,750.39	11,951.60	9,625.06	0.00	39,060.55	1,610.54	13,090.09	86,000.00	0.00	892,842.76	4,826.18
40	331	KAHUKU	E	2,013,563.55	154,001.04	35,718.20	33,880.23	0.00	121,404.40	30,600.31	122,045.82	0.00	0.00	2,511,213.55	4,367.33
40	335	AHUIMANU	E	1,659,361.16	140,140.94	29,435.08	24,640.17	0.00	97,123.52	1,610.54	40,810.27	0.00	0.00	1,993,121.69	4,332.87
40	475	OLOMANA *	H	273,351.84	0.00	0.00	5,005.03	44,660.30	32,726.40	4,026.36	45,815.31	0.00	0.00	405,585.24	2,616.68

Department of Education
WSF Allocation Summary Exhibit for FY04-05
based on Appropriation

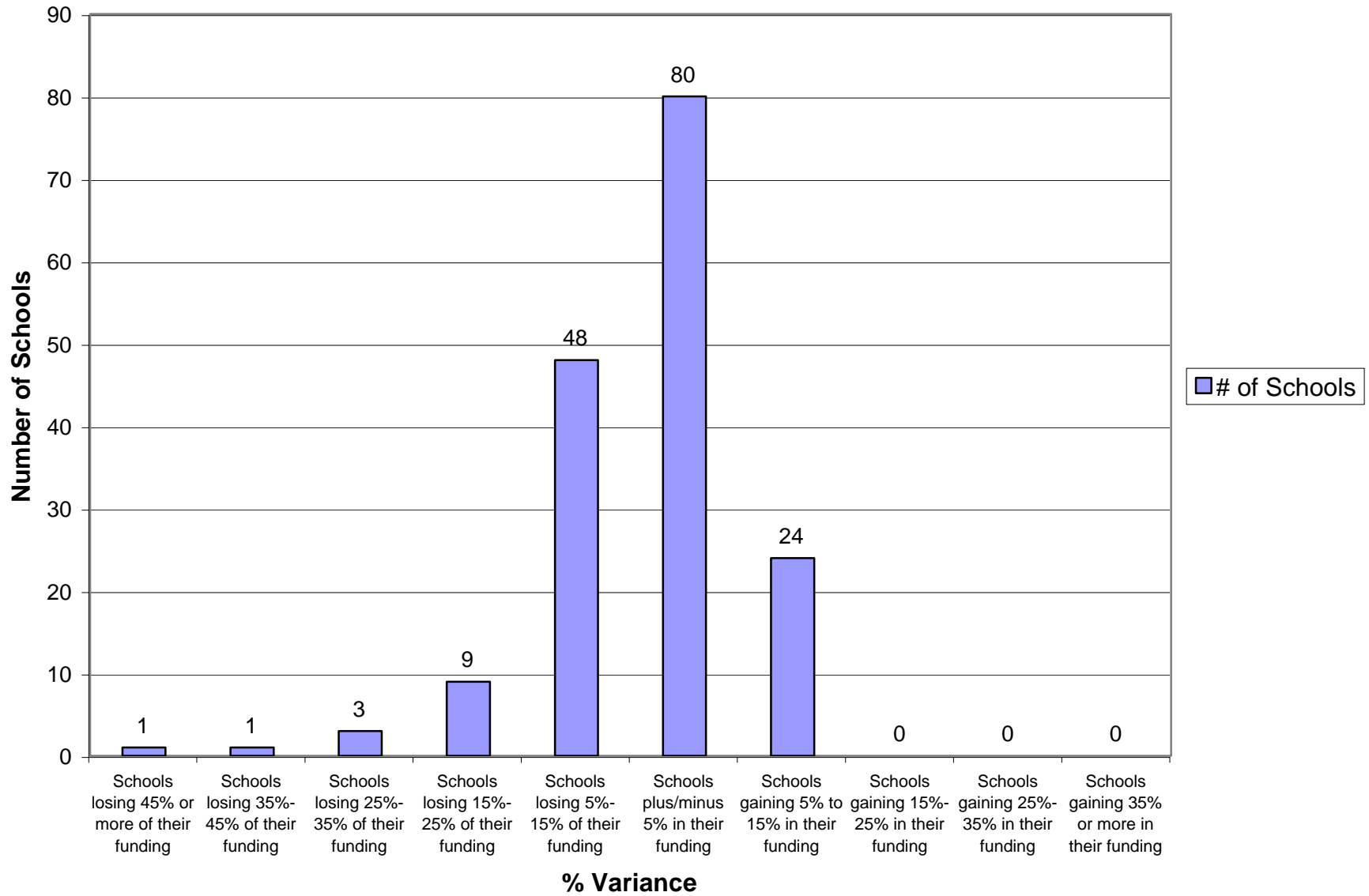
"Would Be" 2004-05 Funding if WSF Allocation System														"WOULD BE" FUNDING 2004-05:	
Dist	Org ID	Org Desc	Gr Lvl	Reg Ed K-12	K-2 Class Size	Afterschool Program	Middle School Adjustment	High School Adjustment	Support Svcs / Progs	ESLL	Poverty	Small School Allowance	Total Funding	Per Enrolled Reg Ed + SPED	
50	351	DE SILVA	E	1,189,658.00	97,790.66	21,103.11	18,865.13	0.00	72,420.37	8,857.99	38,885.26	22,800.00	1,470,380.51	4,286.82	
50	352	HAAHEO	E	546,703.68	41,580.28	9,697.87	10,395.07	0.00	32,515.27	2,415.81	27,335.18	98,400.00	769,043.16	4,993.79	
50	353	KEAAU II	E	2,652,667.85	241,781.63	47,055.15	0.00	0.00	158,142.43	72,474.43	214,061.44	0.00	3,386,182.92	4,520.94	
50	354	KEAAU HIGH	H	2,552,567.17	0.00	0.00	0.00	510,513.43	183,690.14	39,458.30	200,971.35	128,800.00	3,616,000.40	4,156.32	
50	355	HILO HIGH	H	4,885,682.87	0.00	0.00	0.00	977,136.57	321,141.04	37,847.76	274,506.85	0.00	6,496,315.09	4,271.08	
50	356	HILO INTER	M	2,086,714.04	0.00	0.00	208,671.40	0.00	139,984.56	13,689.61	148,996.00	41,760.00	2,639,815.62	3,981.62	
50	357	HILO UNION	E	1,609,310.83	130,900.88	28,547.24	25,025.17	0.00	103,246.53	22,547.60	145,530.98	0.00	2,065,109.23	4,223.13	
50	358	HOLUALOA	E	1,578,510.62	156,311.05	28,000.89	0.00	0.00	92,478.48	10,468.53	56,210.38	0.00	1,921,979.95	4,388.08	
50	359	HONAUNAU	CEM	415,802.80	39,270.26	7,375.84	0.00	0.00	28,503.64	20,937.06	45,045.30	193,600.00	750,534.91	5,559.52	
50	360	HONOKAA HI & INTER	CMH	2,537,167.07	0.00	0.00	40,040.27	427,352.88	170,177.30	31,405.59	155,541.05	61,880.00	3,423,564.15	4,247.60	
50	361	HONOKAA	E	1,193,508.03	92,400.62	21,171.40	16,170.11	0.00	73,264.92	32,210.86	74,690.50	21,200.00	1,524,616.44	4,393.71	
50	363	HOOKENA	CEM	446,603.00	49,280.33	7,922.20	0.00	0.00	36,526.89	9,663.26	46,585.31	176,880.00	773,461.00	4,470.87	
50	365	KALANIANAOLE ELEM & INTER	CEM	1,289,758.68	77,000.52	18,029.84	41,195.28	0.00	79,599.06	42,679.39	90,090.61	87,120.00	1,725,473.36	4,576.85	
50	366	KOHALA MIDDLE	M	735,354.95	0.00	4,507.46	73,535.49	0.00	48,984.04	0.00	38,500.26	248,640.00	1,524,616.44	4,954.84	
50	367	KAPIOLANI	E	1,455,309.79	125,510.84	25,815.45	18,480.12	0.00	94,167.59	27,379.23	120,890.81	0.00	1,867,553.84	4,187.34	
50	368	KAU HI & PAHALA ELEM	K12	1,416,809.53	38,500.26	8,263.68	23,100.16	159,391.07	94,378.73	61,200.63	98,175.66	145,440.00	2,045,259.71	4,575.53	
50	369	KAUMANA	E	719,954.84	76,230.51	12,771.14	9,240.06	0.00	47,506.07	0.00	50,435.34	70,000.00	986,137.97	4,382.84	
50	370	KEAAU MIDDLE	M	1,874,962.62	0.00	11,473.53	187,496.26	0.00	127,949.68	14,494.89	180,566.21	69,120.00	2,466,063.19	4,069.41	
50	371	KAHAKAI	E	2,313,865.57	251,021.69	41,045.20	0.00	0.00	137,873.17	97,437.84	135,905.91	0.00	2,977,149.39	4,559.19	
50	372	KEAUKAHA	E	850,855.72	77,000.52	15,093.16	11,550.08	0.00	51,939.97	1,610.54	78,540.53	61,600.00	1,148,190.52	4,667.44	
50	373	KOHALA HI & INTER	H	843,155.67	0.00	0.00	0.00	168,631.13	58,696.39	3,221.09	37,730.25	460,320.00	1,571,754.54	5,653.79	
50	374	KONAWAENA HIGH	H	3,037,670.44	0.00	0.00	0.00	607,534.09	193,402.49	45,095.20	157,081.06	103,040.00	4,143,823.27	4,523.82	
50	375	KONAWAENA	E	2,032,813.68	200,971.35	36,059.68	0.00	0.00	121,404.40	36,237.21	103,950.70	0.00	2,531,437.02	4,402.50	
50	376	KONAWAENA MIDDLE SCHOOL	M	1,759,461.84	0.00	8,673.45	175,946.18	0.00	104,935.63	12,884.34	102,795.69	121,440.00	2,286,137.13	4,599.87	
50	377	LAUPAHOEHOE HI & ELEM	K12	758,455.10	34,650.23	6,897.78	16,555.11	46,970.32	50,462.00	15,300.16	57,365.39	245,280.00	1,231,936.09	5,154.54	
50	378	KE KULA 'O 'EHUNUIKAIMALINO	CEM	438,902.95	30,030.20	6,009.95	13,860.09	3,080.02	25,125.43	0.00	30,415.20	200,640.00	748,063.85	6,286.25	
50	379	MT. VIEW	E	1,274,358.57	133,980.90	22,605.59	0.00	0.00	80,232.48	7,247.44	126,280.85	8,000.00	1,652,705.84	4,349.23	
50	380	NAALEHU	CEM	1,278,208.60	90,860.61	17,278.60	42,350.28	0.00	84,877.51	57,174.27	121,275.82	76,120.00	1,768,145.69	4,398.37	
50	381	PAHOA	E	1,120,357.54	98,560.66	19,873.80	16,170.11	0.00	72,842.64	22,547.60	105,490.71	22,000.00	1,477,843.06	4,283.60	
50	382	PAAUILO ELEM & INTER	CEM	854,705.75	54,670.37	10,927.18	26,180.18	15,400.10	52,573.38	1,610.54	45,430.31	143,440.00	1,204,937.81	4,839.11	
50	383	PAHOA HI & INTER	CMH	2,464,016.58	0.00	0.00	88,550.60	315,702.12	168,910.47	31,405.59	222,916.50	65,000.00	3,356,501.86	4,195.63	
50	384	WAIAKEA	E	2,883,669.40	291,061.96	51,152.84	0.00	0.00	175,033.48	36,237.21	182,106.23	0.00	3,619,261.12	4,365.82	
50	385	WAIAKEA INTER	M	3,026,120.36	0.00	15,707.81	302,612.04	0.00	190,024.28	10,468.53	163,241.10	0.00	3,708,174.12	4,120.19	
50	386	WAIAKEAWAENA	E	2,575,667.33	270,271.82	45,689.25	0.00	0.00	154,130.81	16,910.70	136,290.92	0.00	3,198,960.82	4,382.14	
50	387	WAIMEA	E	2,013,563.55	214,061.44	35,718.20	0.00	0.00	123,304.65	42,679.39	100,870.68	0.00	2,530,197.90	4,332.53	
50	388	KEALAKEHE	E	3,364,922.64	339,572.28	59,689.69	0.00	0.00	207,126.47	71,669.16	190,961.28	0.00	4,233,941.53	4,315.94	
50	389	WAIAKEA HIGH	H	4,358,229.32	0.00	0.00	0.00	871,645.86	270,256.76	24,963.41	151,306.02	0.00	5,676,401.38	4,434.69	
50	390	KEALAKEHE INTER	M	3,515,073.65	0.00	21,854.35	351,507.37	0.00	223,806.38	20,937.06	187,496.26	0.00	4,320,675.06	4,076.11	
50	391	KEONEPOKO	E	2,032,813.68	174,791.18	36,059.68	26,950.18	0.00	132,805.86	27,379.23	191,731.29	0.00	2,622,531.09	4,169.37	
50	392	KEALAKEHE HIGH	H	4,839,482.56	0.00	0.00	0.00	967,896.51	301,505.20	43,484.66	87,780.59	0.00	6,240,149.52	4,369.85	
50	393	WAIKOLEA	E	2,040,513.73	197,891.33	36,196.27	0.00	0.00	124,149.20	29,795.04	82,005.55	0.00	2,510,551.12	4,269.64	
50	395	KOHALA	E	1,389,859.35	137,830.93	24,654.44	0.00	0.00	86,144.34	12,884.34	92,400.62	0.00	1,743,774.02	4,273.96	

Department of Education
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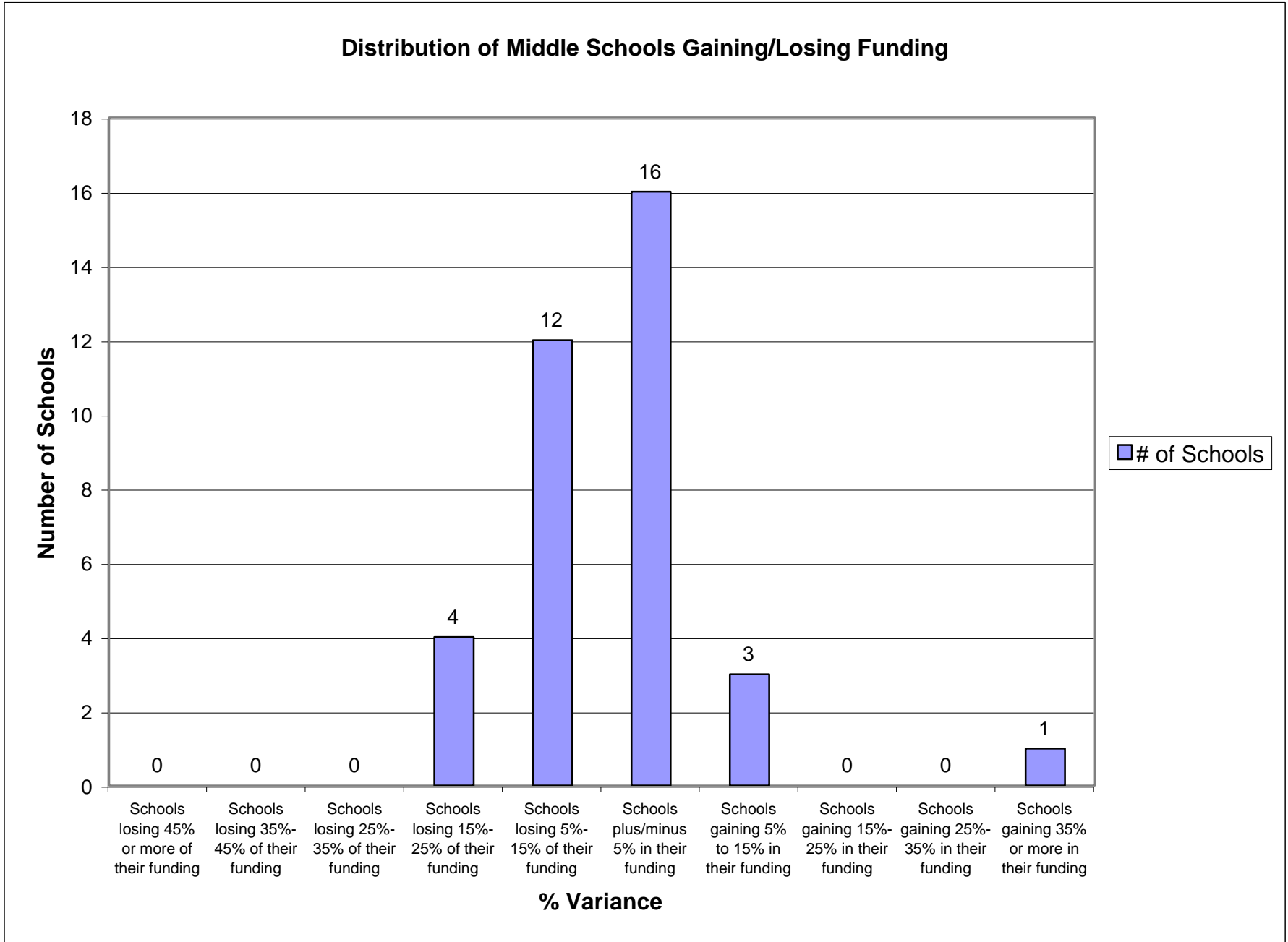
Dist	Org ID	Org Desc	Gr Lvl	"Would Be" 2004-05 Funding if WSF Allocation System										"WOULD BE" FUNDING 2004-05:	
				Reg Ed K-12	K-2 Class Size	Afterschool Program	Middle School Adjustment	High School Adjustment	Support Svc / Progs	ESLL	Poverty	Small School Allowance	Total Funding	Per Enrolled Reg Ed + SPED	
60	400	BALDWIN HIGH	H	5,647,988.00	0.00	0.00	0.00	1,129,597.60	353,022.89	38,653.03	78,925.53	0.00	7,248,187.05	4,335.04	
60	401	HAIKU	E	1,501,510.10	148,611.00	26,634.99	0.00	91,000.52	5,636.90	67,375.45	0.00	1,840,768.96	4,270.93		
60	402	HANA HI & ELEMENTARY	K12	1,178,107.93	49,280.33	10,312.52	30,800.21	73,920.50	79,176.78	0.00	96,635.65	180,000.00	1,698,233.92	4,528.62	
60	404	IAO	M	2,852,869.19	0.00	18,098.13	285,286.92	0.00	176,933.72	16,105.43	120,890.81	0.00	3,470,184.21	4,141.03	
60	405	KAHULUI	E	2,945,269.82	303,382.04	52,245.56	0.00	0.00	175,878.03	117,569.63	147,840.99	0.00	3,742,186.07	4,492.42	
60	406	KAMEHAMEHA III	E	2,483,266.71	260,261.75	44,050.17	0.00	0.00	148,007.80	106,295.83	94,710.64	0.00	3,136,592.90	4,474.45	
60	407	KAUNAKAKAI	E	669,904.51	63,140.42	11,883.30	9,240.06	0.00	46,028.10	5,636.90	66,220.45	72,800.00	944,853.75	4,334.19	
60	408	KEANAE	E	26,950.18	4,620.03	478.06	0.00	0.00	1,477.97	0.00	1,155.01	0.00	34,681.25	4,954.46	
60	409	KIHEI	E	3,141,621.14	322,632.17	55,728.59	0.00	0.00	181,789.90	83,748.23	183,261.23	0.00	3,968,781.26	4,609.50	
60	410	KILOHANA	E	315,702.12	34,650.23	5,600.18	2,310.02	0.00	20,269.26	805.27	25,795.17	121,600.00	526,732.25	5,486.79	
60	412	KULA	E	1,486,110.00	143,990.97	26,361.81	0.00	0.00	86,355.48	4,831.63	42,350.28	0.00	1,790,000.17	4,376.53	
60	413	LAHAINA INTER	M	2,125,214.30	0.00	12,839.43	212,521.43	0.00	132,172.45	42,679.39	86,240.58	59,520.00	2,671,187.57	4,267.07	
60	414	LAHAINALUNA HIGH	H	3,337,972.46	0.00	0.00	0.00	667,594.49	215,360.85	43,484.66	55,055.37	44,800.00	4,364,267.83	4,278.69	
60	415	LANAI HI & ELEM	K12	1,948,113.11	93,170.63	18,985.97	50,435.34	107,800.73	135,550.66	37,042.49	64,295.43	51,840.00	2,507,234.34	3,905.35	
60	416	LIHIKAI	E	3,942,426.53	404,252.72	69,933.92	0.00	0.00	232,674.18	75,695.51	205,206.38	0.00	4,930,189.24	4,473.86	
60	417	MAKAWAO	E	1,486,110.00	146,300.98	26,361.81	0.00	0.00	94,378.73	13,689.61	92,785.62	0.00	1,859,626.76	4,160.24	
60	418	MAUI HIGH	H	5,351,536.01	0.00	0.00	0.00	1,070,307.20	349,222.40	93,411.48	145,530.98	0.00	7,010,008.08	4,238.22	
60	419	MAUNALOA	E	231,001.55	17,710.12	4,097.69	2,310.02	0.00	14,568.53	0.00	21,560.15	132,400.00	423,648.05	6,139.83	
60	420	KALAMA INTER	M	3,337,972.46	0.00	18,985.97	333,797.25	0.00	219,161.34	18,521.24	143,605.97	0.00	4,072,044.22	3,922.97	
60	421	MOLOKAI HI	H	1,247,408.39	0.00	0.00	0.00	249,481.68	103,035.39	4,831.63	54,670.37	342,720.00	2,002,147.46	4,102.76	
60	422	PAIA	E	762,305.13	79,310.53	13,522.38	0.00	0.00	44,550.14	4,026.36	81,235.55	75,600.00	1,060,550.08	5,026.30	
60	424	WAIHEE	E	3,076,170.70	309,542.08	54,567.58	0.00	0.00	180,523.07	17,715.97	130,515.88	0.00	3,769,035.28	4,408.23	
60	425	WAILUKU	E	3,276,372.04	321,092.16	58,118.91	0.00	0.00	196,780.70	33,016.13	174,406.17	0.00	4,059,786.12	4,355.99	
60	426	PUKALANI	E	1,690,161.37	174,021.17	29,981.44	0.00	0.00	103,035.39	11,273.80	76,230.51	0.00	2,084,703.68	4,271.93	
60	428	MAUI WAENA INTER	M	3,441,923.16	0.00	20,761.63	344,192.32	0.00	213,671.75	57,174.27	195,966.32	0.00	4,273,689.44	4,223.01	
60	429	NAHIENAENA	E	2,340,815.75	232,541.56	41,523.27	0.00	0.00	139,773.42	128,038.16	90,475.61	0.00	2,973,167.76	4,491.19	
60	430	LOKELANI INTER	M	2,741,218.44	0.00	16,868.83	274,121.84	0.00	167,854.78	10,468.53	133,595.90	0.00	3,344,128.32	4,206.45	
60	431	KAMALII	E	2,564,117.25	258,721.74	45,484.37	0.00	0.00	150,330.32	20,937.06	71,225.48	0.00	3,110,816.22	4,369.12	
60	434	MOLOKAI MIDDLE	M	693,004.66	0.00	0.00	69,300.47	0.00	38,004.86	0.00	55,825.38	0.00	856,135.36	4,756.31	
60	435	KEKAULIKE HIGH	H	4,227,328.44	0.00	0.00	0.00	845,465.69	290,737.15	11,273.80	190,191.28	0.00	5,564,996.36	4,041.39	

Department of Education

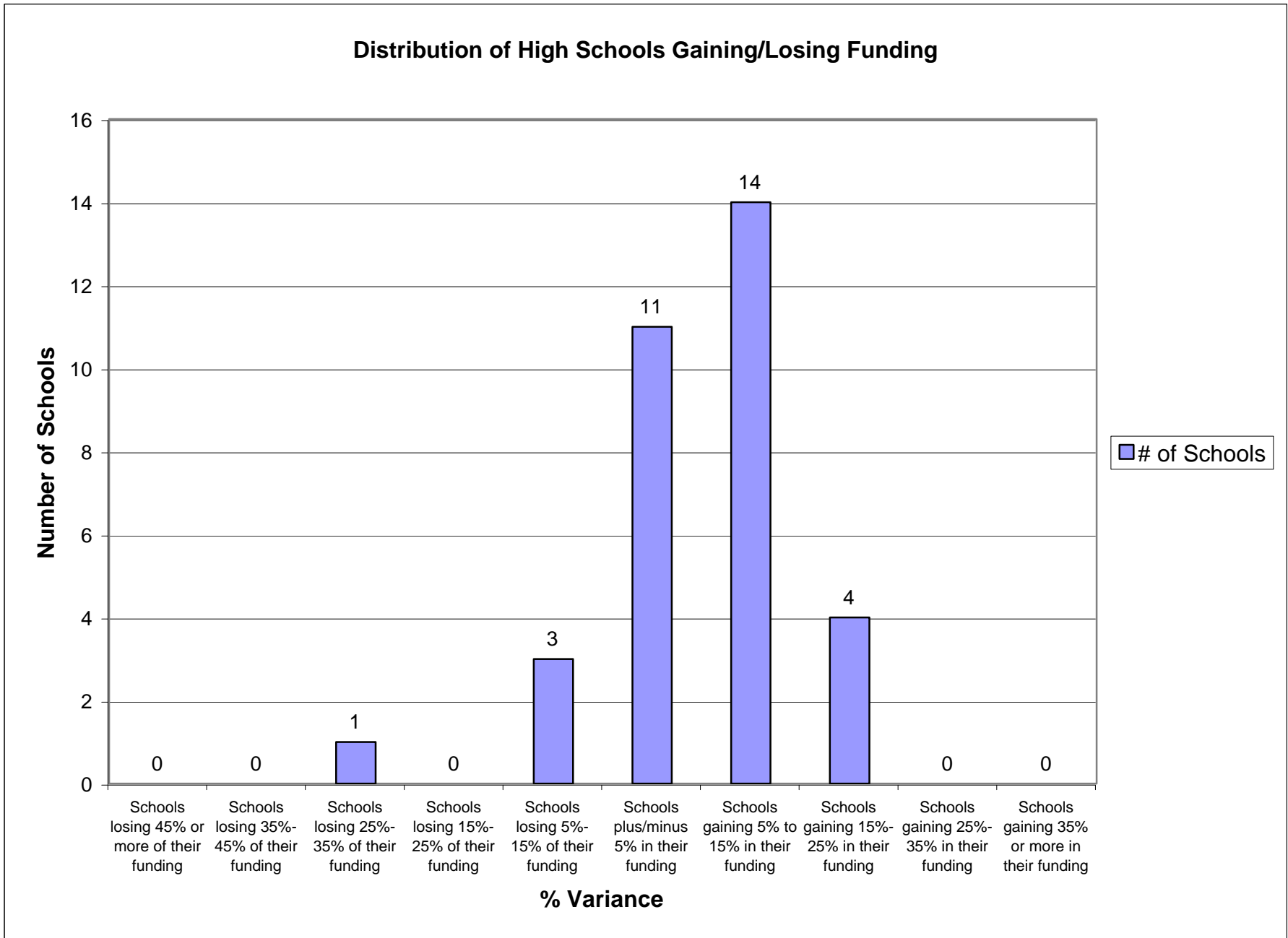
Distribution of Elementary Schools Gaining/Losing Funding



Department of Education

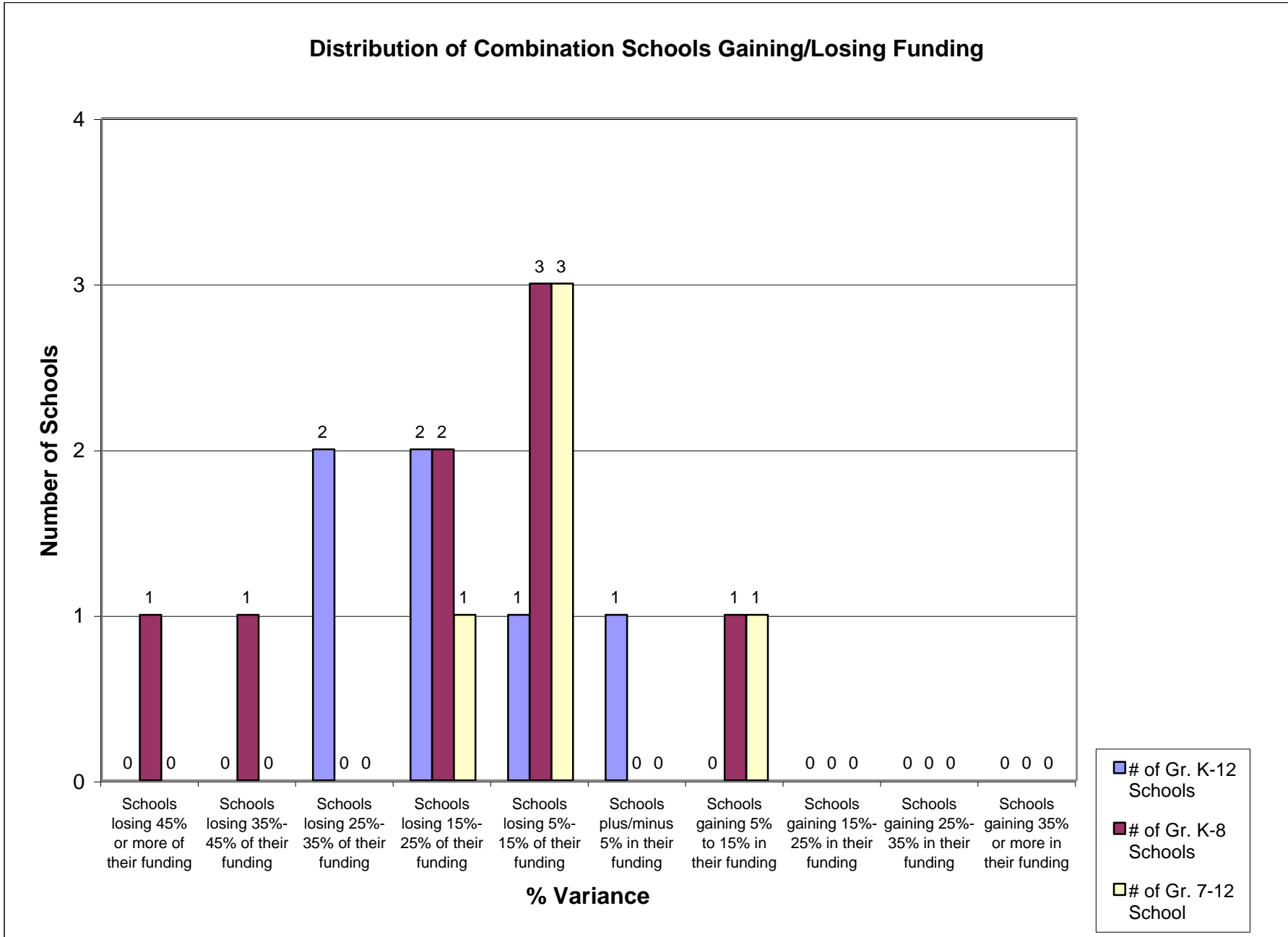


Department of Education

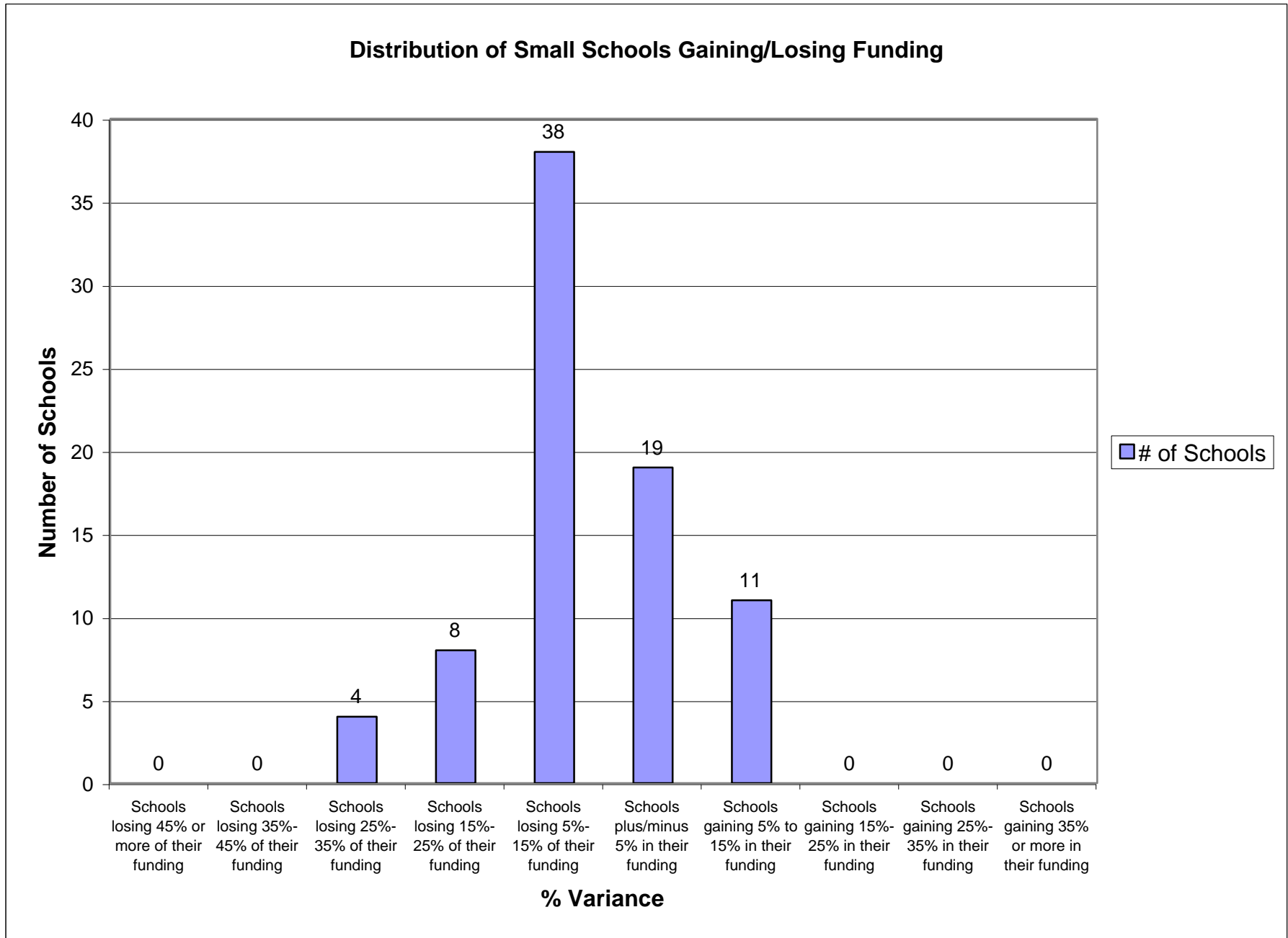


Department of Education

Distribution of Combination Schools Gaining/Losing Funding

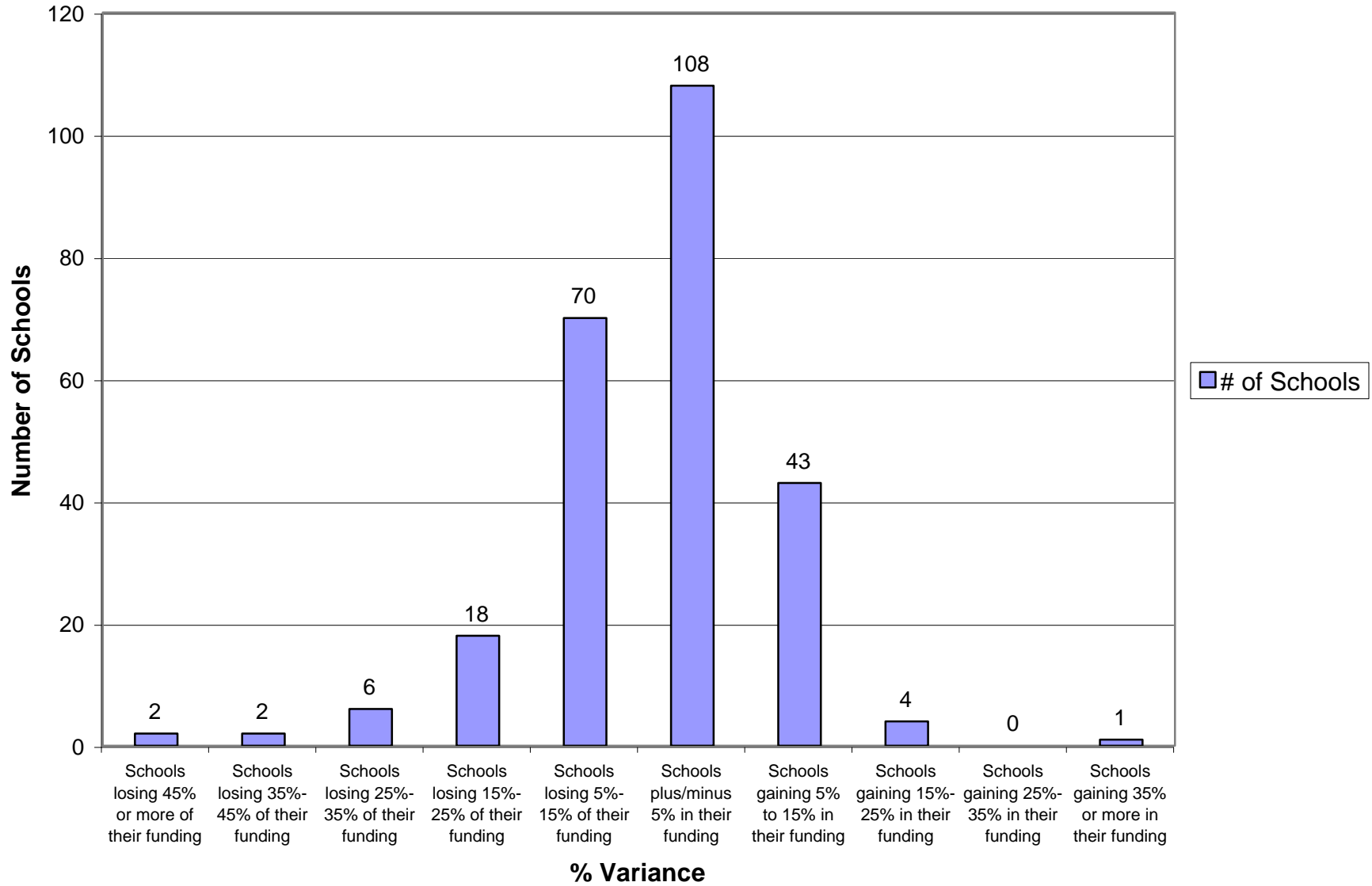


Department of Education



Department of Education

Distribution of All Schools



APPENDIX E

Budget Model B With Elementary School Weighted Higher

**Department of Education
Summary of Weights and Dollar Values ***

	Regular Education Students					All Students Support Svcs/ Prgms	Student Characteristics					
	Regular Ed K-12	Elementary			Middle School Adj		Special Education				ESLL	Poverty
		K-2 Class Size	Elem School Adj (Gr 3-5)	Afterschool Program			Intermittent	Targeted	Sustained	Intensive		
Weight	1.00	0.20	0.20	1.00	0.10	1.00	0.00	0.00	0.00	0.00	0.21	0.10
\$ Value	\$3,881.35	\$776.27	\$776.27	\$68.29	\$388.14	\$211.14	\$0.00	\$0.00	\$0.00	\$0.00	\$810.50	\$388.14

Small School Adjustment						
	Elem	Middle	High	K-12	K-8	7-12
Enrollment Threshold	400	750	1,100	750	575	925
\$ Value per Student	\$400.00	\$480.00	\$560.00	\$480.00	\$440.00	\$520.00

* Data based on FY 04-05 Appropriations. Subject to change per Legislative Appropriations.

**Department of Education
General Fund Program ID Listing**

	A	B	C	D	E	F
1						
2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
3	010	0602010000	17229	Categorical	VOC REHAB-WORKSTUDY	N
4	010	0603010000	18390	Categorical	YOUTH GANG RESPONSE SYSTEM-DHS	N
5	010	0603010000	18393	Categorical	YOUTH GANG RESPONSE SYSTEM-DHS	N
6	010	0610010000	16740	Categorical	HEALTH EDUCATION COUNSELORS-PEP	N
7	010	0613010000	18870	Categorical	HYCF EXTENDED DAY PROGRAM-DHS	N
8	010	0615010000	45002	Categorical	A-PLUS FREE/REDUCED STUDENT SUBSIDY-DHS	N
9	010	0617010000	16719	Categorical	COORDINATED SCHOOL HEALTH PROGRAM	N
10	010	0621010000	16721	Categorical	MAINLAND PLACED YOUTH-DOH	N
11	010	0623010000	15896	Categorical	HE MEA PAAHANA LIO NO NA KUMU SFCA FY04	N
12	010	1001010100	15110	Lump-Sum	BASIC NEEDS	Y
13	010	1001010400	15878	Lump-Sum	STANDARDS SUPPORT	Y
14	010	1001010500	15103	Lump-Sum	CLASS SIZE REDUCTION	Y
15	010	1001010700	15816	Lump-Sum	SCIENCE EQUIPMENT	Y
16	010	1001010800	15852	Lump-Sum	MUSIC EQUIPMENT	Y
17	010	1001010900	15950	Lump-Sum	OTHER SCHOOL PROGRAMS	Y
18	010	1001011000	15951	Lump-Sum	INSTRUCTIONAL SUPPORT	Y
19	010	1001011100	15952	Lump-Sum	GENERAL ADMIN AND SCHOOL SUPPORT	Y
20	010	1001011200	15953	Lump-Sum	GEN ED-ARTICLE VI INCLUSION TEACHERS	N
21	010	1001011300	15954	Lump-Sum	LSB ADJUSTMENT	Y
22	010	1001020000	15123	Lump-Sum	GRADE SCHOOL PRIORITY FUND	Y
23	010	1001030100	16290	Lump-Sum	INSTRUCTIONAL RES AUGMENTATION	Y
24	010	1001030201	16111	Lump-Sum	SCHOOL PRIORITY FUND-CASH	Y
25	010	1001030202	16901	Lump-Sum	PROTOCOL FUND	Y
26	010	1001040000	16902	Lump-Sum	ENVIRONMENTAL EDUCATION	Y
27	010	1001080100	16817	Lump-Sum	PINS-BASIC SKILLS	Y
28	010	1001080200	16816	Lump-Sum	PINS-STUDENT ACTIVITY COORDINATOR	Y
29	010	1001080300	16819	Lump-Sum	PINS-INSTRUCTION & SUPPORT SERVICES-VPS	Y
30	010	1001080400	16936	Lump-Sum	PINS-INSTRUCTION & SUPPORT SERVICES	Y
31	010	1001090100	16826	Lump-Sum	SCHOOL ASSESSMENT LIAISONS	Y
32	010	1001110100	16830	Lump-Sum	WORLD LANGUAGES-SECONDARY	Y
33	010	1001110200	16833	Lump-Sum	WORLD LANGUAGES-ELEMENTARY	Y
34	010	1001140000	16771	Lump-Sum	CORE LEARNING	Y
35	010	1001150000	18291	Lump-Sum	COMPREHENSIVE SCHOOL ALIENATION PRGM	Y
36	010	1001160100	23105	Lump-Sum	SCHOOL ADMINISTRATION	Y
37	010	1001160200	23108	Lump-Sum	RECALL DUTY PREMIUM	Y
38	010	1001170000	24317	Lump-Sum	SCHOOL LIBRARIES	Y
39	010	1001190000	26120	Lump-Sum	COUNSELING	Y

**Department of Education
General Fund Program ID Listing**

	A	B	C	D	E	F
2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
40	010	1001200000	27856	Lump-Sum	STUDENT ACTIVITIES COORDINATION SERVICES	Y
41	010	1001210100	36168	Lump-Sum	LUNCH AND BREAKFAST SUPERVISORS	Y
42	010	1001210200	36172	Lump-Sum	CAMPUS SUPERVISION AND PATROL	Y
43	010	1001210300	36000	Lump-Sum	STRIKE FUND	Y
44	010	1002010400	15849	Categorical	VOCATIONAL & APPLIED TECHNOLOGY	N
45	010	1002010500	15848	Categorical	VOCATIONAL WORKSTUDY	N
46	010	1002011001	16744	Categorical	HEALTH CAREER ACADEMY	N
47	010	1002011100	15112	Categorical	SCHOOL TO WORK TRANSITION CENTERS	N
48	010	1002030000	16820	Categorical	COMPUTER EDUCATION	N
49	010	1002050100	16850	Categorical	KEAKEALANI	N
50	010	1002050201	16884	Categorical	MARINE & AQUATIC EDUCATION	N
51	010	1002050202	16881	Categorical	MARINE SYMPOSIUM	N
52	010	1002050300	12659	Categorical	KOKEE DISCOVERY CENTER	N
53	010	1002060100	16791	Categorical	CHALLENGER CENTER	N
54	010	1002060200	16733	Categorical	SPACE RELATED ACTIVITIES	N
55	010	1002060400	12653	Categorical	ONIZUKA MEMORIAL SPACE MUSEUM	N
56	010	1002070200	16882	Categorical	SMR PRGM FOR ENHANCEMENT OF BASIC ED	N
57	010	1002070302	12640	Categorical	SUMMER ENRICHMENT EXTENSION	N
58	010	1002070400	16904	Categorical	SUMMER SCHOOL	N
59	010	1002070600	16352	Categorical	SUPPLEMENTAL SUMMER LITERACY PROJECT	N
60	010	1002080200	16834	Categorical	PHILOSOPHY IN THE SCHOOLS	N
61	010	1002080300	16874	Categorical	STRENGTHENING PAC AREA CONCERN IN ED	N
62	010	1002090101	18863	Categorical	STOREFRONT SCHOOL	N
63	010	1002090102	18869	Categorical	OLOMANA YOUTH CENTER	N
64	010	1002090103	18859	Categorical	MAUI ALTERNATIVE PROGRAM	N
65	010	1002090104	18858	Categorical	MOLOKAI ALTERNATIVE PROGRAM	N
66	010	1002090105	18860	Categorical	KAUAI ALTERNATIVE PROGRAM	N
67	010	1002090106	18861	Categorical	KONA HO'OPONOPONO	N
68	010	1002090107	18862	Categorical	HILO HUKILIKE	N
69	010	1002090108	18891	Categorical	HILO HIGH SCHOOL ALTERNATIVE PROGRAM	N
70	010	1002090109	18890	Categorical	HAWAII ALTERNATIVE PROGRAM	N
71	010	1002090110	18832	Categorical	ALTERNATIVE LEARNING CENTER	N
72	010	1002090200	18892	Categorical	CAREER OPPORTUNITIES PROGRAM	N
73	010	1002090301	18205	Categorical	OLOMANA HALE HOOMALU	N
74	010	1002090302	18206	Categorical	OLOMANA SCHOOL	N
75	010	1002110101	27042	Categorical	STUDENT CONFERENCE	Y
76	010	1002110102	27036	Categorical	STATE/DISTRICT STUDENT COUNCIL	Y
77	010	1002110103	27875	Categorical	MAUI INTER SCHOOL LEADERSHIP COUNCIL	Y

**Department of Education
General Fund Program ID Listing**

	A	B	C	D	E	F
2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
78	010	1002110201	27876	Categorical	FUTURE HOMEMAKERS OF AMERICA	Y
79	010	1002110202	27889	Categorical	FUTURE FARMERS OF AMERICA	Y
80	010	1002110203	16734	Categorical	VOCATIONAL INDUSTRIAL CLUBS OF AMERICA	Y
81	010	1002110204	27032	Categorical	DISTRIBUTIVE EDUCATION CLUB OF AMERICA	Y
82	010	1002110205	16735	Categorical	JUNIOR VICA	Y
83	010	1002110301	27857	Categorical	INDUSTRIAL ARTS FAIR	Y
84	010	1002110302	27868	Categorical	ART EXHIBIT	Y
85	010	1002110303	27535	Categorical	SCIENCE AND ENGINEERING FAIR	Y
86	010	1002110304	27886	Categorical	STUDENT AWARDS	Y
87	010	1002110305	27362	Categorical	INTRAMURALS	Y
88	010	1002110306	27867	Categorical	MOLOKAI/LANAI STUDENT ACTIVITIES	Y
89	010	1002110307	27751	Categorical	SCHOOL MEDIATION	N
90	010	1002110308	27752	Categorical	CONFLICT MANAGEMENT	N
91	010	1002110309	27713	Categorical	TRANSPORTATION FOR BAND	Y
92	010	1002110310	27445	Categorical	SISTER STATE STUDENT EXCHANGE	Y
93	010	1002120100	27000	Categorical	ATHLETICS (TRANSP. INTERSCH.)	N
94	010	1002120200	27100	Categorical	ATHLETICS (SALARY, SUPP & EQUIP)	N
95	010	1002120300	27358	Categorical	ATHLETIC DIRECTORS	N
96	010	1002120400	27400	Categorical	ATHLETICS (SUPPLIES & EQUIPMENT)	N
97	010	1002120500	27750	Categorical	MEDICS FOR ATHLETIC EVENTS	N
98	010	1002120600	27900	Categorical	ATHLETICS (TRANSP. SPEC. MAUI)	N
99	010	1002120700	27480	Categorical	ATHLETIC TRAINERS	N
100	010	1002120800	27300	Categorical	ATHLETICS-GIRLS JV SPORTS	N
101	010	1002120900	23104	Categorical	ATHLETIC LEAGUE DIRECTORS	N
102	010	1002130100	16774	Categorical	LIONS QUEST	N
103	010	1002130200	18728	Categorical	COMP POSITIVE PEER PREVENTION (SMILE)	N
104	010	1002140100	26877	Categorical	COMPREHENSIVE ELEM COUNSELING	Y
105	010	1002140200	16736	Categorical	HEALTH EDUCATION COUNSELORS	N
106	010	1002140300	16743	Categorical	MOMILANI ELEMENTARY AT RISK	N
107	010	1002160000	16770	Categorical	LEARNING CENTERS	N
108	010	1002180000	16158	Categorical	JR RES OFFICER TRNG CORP	N
109	010	1002210000	16732	Categorical	HAWAIIAN LANGUAGE IMMERSION PROGRAM	N
110	010	1002230100	16366	Categorical	ARTMOBILE	N
111	010	1002230300	16173	Categorical	LAHAINALUNA BOARDING DEPT-GEN FUND	N
112	010	1002230400	16405	Categorical	NANAIAKAPONO COMM/SCH MUSEUM	N
113	010	1002230600	24319	Categorical	AUDIOVISUAL CENTERS	N
114	010	1002230701	28715	Categorical	PREGNANT TEEN CENTER-MAUI	N
115	010	1002230702	12641	Categorical	PREGNANT/PARENTING PROGRAM	N

**Department of Education
General Fund Program ID Listing**

	A	B	C	D	E	F
2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
116	010	1002230800	16365	Categorical	ARTISTS IN THE SCHOOLS	N
117	010	1002230900	16792	Categorical	CASTLE HIGH GOLD CORE	N
118	010	1002231000	16600	Categorical	AQUACULTURE EDUCATION	N
119	010	1002231100	25788	Categorical	MASTERY IN LEARNING	N
120	010	1002231300	27481	Categorical	HAWAII YOUNG SCHOLARS	N
121	010	1002231400	46447	Categorical	FAMILIES FOR REAL	N
122	010	1002231500	15636	Categorical	YOUTH LEADERSHIP PROJECT	N
123	010	1002231600	15637	Categorical	INSTRUCTIONAL MATERIALS FOR REGULAR ED	Y
124	010	1002231900	15561	Categorical	YOUTH CHALLENGE PROGRAM	N
125	010	1002240100	12642	Categorical	RESOURCES FOR NEW FACILITIES-REG EDUC	N
126	010	1002240200	12643	Categorical	RESOURCES FOR NEW FACILITIES-SPEC EDUC	N
127	010	1002240300	12644	Categorical	RESOURCES FOR NEW FACILITIES-SCH ADMIN	N
128	010	1002240400	12645	Categorical	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	N
129	010	1002240500	12646	Categorical	RESOURCES FOR NEW FACILITIES-SUPPORT SVC	N
130	010	1002260200	15308	Categorical	REIMBURSEMENT FOR FIRE LOSSES	N
131	010	1002260300	12647	Categorical	REIMBURSEMENT FOR STOLEN EQUIPMENT	N
132	010	1002260400	37661	Categorical	NIGHT SECURITY	N
133	010	1002260500	23159	Categorical	JR. POLICE OFFICER (JPO) INSURANCE	N
134	010	1002260600	23158	Categorical	ARMORED CAR SERVICES	N
135	010	1002260700	12648	Categorical	LEASE RENTALS	N
136	010	1002260800	12649	Categorical	SCHOOL INFORMATION SYSTEM	N
137	010	1002260900	12650	Categorical	NETWORKING SYSTEM	N
138	010	1002261000	23040	Categorical	STATEWIDE TESTING	N
139	010	1002261100	23021	Categorical	DATA PROCESS SUPP (PUPIL RECORDS MODULE)	N
140	010	1002261200	12658	Categorical	SUBSTITUTE SYSTEM	N
141	010	1002261500	12651	Categorical	HUMAN RESOURCE DATABASE PROJECT	N
142	010	1002261600	23106	Categorical	SAFETY MANAGERS	N
143	010	1002261800	25757	Categorical	CB-PEER ASSISTANCE PROGRAM	N
144	010	1002261900	12639	Categorical	READING SUPPORT NON-TITLE I	N
145	010	1002262000	91003	Categorical	SCHOOL ASSESSMENT LIAISONS	N
146	010	1002262100	23113	Categorical	ADMINISTRATIVE SCHOOL ASSISTANTS	N
147	010	1002280000	18727	Categorical	IN-SCHOOL SUSPENSION	N
148	010	1002290000	12652	Categorical	SCIENCE EDUCATION	Y
149	010	1002310100	15801	Categorical	CURRICULUM IMPROVEMENT-L/A	N
150	010	1002310200	25653	Categorical	CURRICULUM IMPROVEMENT-SCIENCE	N
151	010	1002310300	15855	Categorical	CURRICULUM IMPROVEMENT-GUIDANCE	N
152	010	1002310400	15831	Categorical	CURRICULUM IMPROVEMENT-MATHEMATICS	N
153	010	1002310500	15825	Categorical	CURRICULUM IMPROVEMENT-HEALTH ED	N

**Department of Education
General Fund Program ID Listing**

	A	B	C	D	E	F
2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
154	010	1002310600	15853	Categorical	CURRICULUM IMPROVEMENT-PE	N
155	010	1002310800	15838	Categorical	CURRICULUM IMPROVEMENT-ART	N
156	010	1002310900	15811	Categorical	CURRICULUM IMPROVEMENT-SOCIAL STUDIES	N
157	010	1002311001	15840	Categorical	PRACTICAL ARTS-BASIC PROGRAM	N
158	010	1002311002	15841	Categorical	PRACTICAL ARTS-AGRICULTURE	N
159	010	1002311003	15842	Categorical	PRACTICAL ARTS-BUSINESS	N
160	010	1002311005	15843	Categorical	PRACTICAL ARTS-HOME ECONOMICS	N
161	010	1002311005	15844	Categorical	PRACTICAL ARTS-INDUSTRIAL ARTS	N
162	010	1002311100	15836	Categorical	CURR IMPROVEMENT-PRAISE	N
163	010	1002311200	15936	Categorical	OTHER CURRICULUM IMPROVEMENTS	N
164	010	1002320100	16700	Categorical	MIDDLE SCHOOL PROJECT	N
165	010	1002330000	46793	Categorical	PARENT COMMUNITY NETWORKING CENTER	Y
166	010	1002340000	16807	Categorical	HAWAIIAN STUDIES	N
167	010	1002360100	15124	Categorical	NEW CENTURY SCHOOLS-INSTRUCTION	N
168	010	1002360200	15127	Categorical	NEW CENTURY SCHOOLS-ADMINISTRATION	N
169	010	1002360300	15128	Categorical	NEW CENTURY SCHOOLS-FACILITIES	N
170	010	1002360400	15129	Categorical	NEW CENTURY SCHOOLS-STUDENT SVCS	N
171	010	1002360500	15130	Categorical	NEW CENTURY SCHOOLS-AUXILIARY SVCS	N
172	010	1002360600	15137	Categorical	NEW CENTURY SCHOOLS	N
173	010	1002360601	15141	Categorical	NEW CENTURY SCHOOL-ADMINISTRATION 2%	N
174	010	1002360700	15138	Categorical	NCS-REIMBURSEMENT CLEARING	N
175	010	1002360800	15139	Categorical	NCS-FRINGE COST REIMBURSEMENT	N
176	010	1002360900	15140	Categorical	NCS-MEMO OF AGREEMENT REIMBURSEMENT	N
177	010	1002380100	23001	Categorical	WORKERS COMPENSATION	N
178	010	1002380200	23002	Categorical	UNEMPLOYMENT INSURANCE	N
179	010	1002390000	16871	Categorical	GIFTED & TALENTED	Y
180	010	1002410100	12666	Categorical	HCPS-SCHOOL ACCOUNTABILITY	N
181	010	1002410200	12667	Categorical	HCPS-STANDARDS RESOURCE DEVELOPMENT	N
182	010	1002410300	15653	Categorical	HCPS-ASSESSMENTS	N
183	010	1002420000	16887	Categorical	ESLL	Y
184	010	1002430100	19091	Categorical	DAGS-RISK MANAGEMENT	N
185	010	1002430200	19092	Categorical	B&F-FRINGE BENEFIT	N
186	010	1002430201	19093	Categorical	HEALTH FUND	Y
187	010	1002430202	19094	Categorical	PENSION ACCUMULATION	Y
188	010	1002430203	19095	Categorical	SOCIAL SECURITY	Y
189	010	1002430300	19096	Categorical	B&F-DEBT SERVICE	N
190	010	1002440100	15015	Categorical	SUPPLEMENTING TITLE I SCHOOLS	N
191	010	1004050000	18587	Categorical	COMP ED DROP-OUT PREVENTION (POS)	N

**Department of Education
General Fund Program ID Listing**

	A	B	C	D	E	F
2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
192	010	1004060000	18581	Categorical	MAUI HUI MALAMA (POS)	N
193	010	1004070000	18583	Categorical	LANGUAGE ARTS MULTICULTURAL PRGM (POS)	N
194	010	1004080000	18873	Categorical	HALE O'ULU (POS)	N
195	010	1004090000	27585	Categorical	PACIFIC AND ASIAN AFFAIRS COUNCIL	N
196	010	1004100000	27482	Categorical	HAWAII HIGH SCHOOL ATHLETIC ASSN (GIA)	N
197	010	1004180000	15562	Categorical	READ TO ME INTERNATIONAL	N
198	010	1004190000	15812	Categorical	FRANK DELIMA STUDENT ENRICHMENT	N
199	010	1004200000	18582	Categorical	HO'OLANA(GIA)	N
200	010	1004210000	18586	Categorical	WORLD YOUTH NETWORK INTERNATIONAL(GIA)	N
201	010	1004220000	18588	Categorical	HAWAII CONGRESS OF PTSA	N
202	010		18400	Categorical	SCHOOL COMPUTER MAINTENANCE ACCOUNT	N
203	010		25654	Categorical	CURRICULUM IMPROVEMENT-MUSIC	N
204	015	1501010100	17131	Comp Sch Support Svcs	SPECIAL EDUCATION IN REGULAR SCHOOLS	N
205	015	1501010300	17155	Comp Sch Support Svcs	INDIVIDUALIZED EDUCATIONAL PROGRAM PLAN	N
206	015	1501010400	15635	Comp Sch Support Svcs	SPECIAL EDUCATION-FELIX	N
207	015	1501010500	15693	Comp Sch Support Svcs	FRP-EDUCATIONAL ASSISTANTS	N
208	015	1501010600	15195	Comp Sch Support Svcs	FRP 12-TEACHERS	N
209	015	1501020101	17201	Comp Sch Support Svcs	HAWAII CENTER FOR THE DEAF AND BLIND	N
210	015	1501020102	15632	Comp Sch Support Svcs	HAWAII CENTER FOR THE DEAF&BLIND-FELIX	N
211	015	1501020200	17207	Comp Sch Support Svcs	POHUKAINA	N
212	015	1501020300	17210	Comp Sch Support Svcs	JEFFERSON ORTHOPEDIC UNIT	N
213	015	1501030000	17351	Comp Sch Support Svcs	EXTENDED SCHOOL YEAR	N
214	015	1501040100	17746	Comp Sch Support Svcs	ATTORNEY & RELATED FEES	N
215	015	1501040200	17170	Comp Sch Support Svcs	CONTRACTED SPECIAL ED SERVICES	N
216	015	1501040300	17711	Comp Sch Support Svcs	TRANSITION SERVICES	Y
217	015	1501040400	17724	Comp Sch Support Svcs	OCCUPATIONAL SKILLS LEARNING CENTER	Y
218	015	1503010100	15630	Comp Sch Support Svcs	COUNSELING-FELIX	Y
219	015	1503010300	15185	Comp Sch Support Svcs	FRP 12-HIGH RISK COUNSELORS	Y
220	015	1503020100	15634	Comp Sch Support Svcs	CARE COORDINATION SERVICES	N
221	015	1503030100	15673	Comp Sch Support Svcs	RESOURCE TEACHERS-FELIX	N
222	015	1503040100	15674	Comp Sch Support Svcs	PRIMARY PREVENTION/INTERVENTION-FELIX	Y
223	015	1503050100	15676	Comp Sch Support Svcs	SPECIAL EDUCATION PLACEMENTS	N
224	015	1503060100	15677	Comp Sch Support Svcs	SEC 504 STWD IMPLEMENTION-FELIX	N
225	015	1503060200	15678	Comp Sch Support Svcs	SEC 504 CONTRACT SERVICES-FELIX	N
226	015	1503070100	15672	Comp Sch Support Svcs	STUDENT SERVICES COORDINATORS-FELIX	Y
227	015	1503070200	15187	Comp Sch Support Svcs	FRP 12-STUDENT SERVICES COORDINATORS	Y
228	015	1503090100	16202	Comp Sch Support Svcs	INSTRUCTION FOR PREGNANT ADOLESCENTS	N
229	015	1503090100	91500	Comp Sch Support Svcs	PREGNANT TEEN CENTER-MAUI	N

**Department of Education
General Fund Program ID Listing**

	A	B	C	D	E	F
2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
230	015	1503090200	16204	Comp Sch Support Svcs	HOME/HOSPITAL INSTRUCTION	N
231	015	1503110100	15638	Comp Sch Support Svcs	SCHOOL-BASED SERVICES EA	Y
232	015	1503110200	15186	Comp Sch Support Svcs	FRP 12-SCHOOL BASED SERVICES	N
233	015	1505010000	17712	Comp Sch Support Svcs	SPECIAL OLYMPICS (POS)	N
234	015	1506010100	28050	Comp Sch Support Svcs	DISTRICT DIAGNOSTIC SERVICES	N
235	015	1506010200	28175	Comp Sch Support Svcs	DIAGNOSTIC SERVICES-FELIX	N
236	015	1506010300	28671	Comp Sch Support Svcs	CONTRACTED DIAGNOSTIC SERVICES	N
237	015	1506010400	28701	Comp Sch Support Svcs	EVALUATION AND IEP SERVICES	N
238	015	1506010500	28180	Comp Sch Support Svcs	OCCUPATIONAL/PHYSICAL THERAPY	N
239	015	1506010600	15194	Comp Sch Support Svcs	FRP 12-OCCUPATIONAL/PHYSICAL THERAPY	N
240	015	1507010100	28176	Comp Sch Support Svcs	TRAINING & RETENTION-FELIX	N
241	015	1507010200	15679	Comp Sch Support Svcs	PRESERVICE TRAINING/SPED-FELIX	N
242	015	1507020100	15680	Comp Sch Support Svcs	AUTISM DEMONSTRATV/TRNG-FELIX	N
243	015	1507030100	33292	Comp Sch Support Svcs	PROJECT RISE	N
244	015	1507030200	15683	Comp Sch Support Svcs	PROJECT RISE-FELIX	N
245	015	1507030400	15691	Comp Sch Support Svcs	FRP-TRAINING AND LICENSING	N
246	015	1507040100	33256	Comp Sch Support Svcs	SPECIAL EDUCATION EA TRAINING-FELIX	N
247	015	1507050000	15699	Comp Sch Support Svcs	COMP SYS OF PROFESSIONAL DEV	N
248	015	1508010100	25045	Comp Sch Support Svcs	STUDENT SUPPORT SERVICES GROUP-ADMIN	N
249	015	1508010200	25237	Comp Sch Support Svcs	STUDENT SUPPORT SECTION	N
250	015	1508010204	28178	Comp Sch Support Svcs	SECTION 504 IMPLEMENTATION-FELIX	N
251	015	1508010300	28177	Comp Sch Support Svcs	CSSS SUPPORT SYSTEM-FELIX	N
252	015	1508010301	25037	Comp Sch Support Svcs	SPECIAL EDUCATION	N
253	015	1508010303	15191	Comp Sch Support Svcs	FRP 12-SPECIAL ASSISTANTS SSSB	N
254	015	1508010304	15188	Comp Sch Support Svcs	FRP 12-SERVICE TESTING/MONITORING	N
255	015	1508010600	15629	Comp Sch Support Svcs	FELIX ADMINISTRATION	N
256	015	1508010700	28181	Comp Sch Support Svcs	COMPLAINTS MANAGEMENT PROGRAM	N
257	015	1508020100	15682	Comp Sch Support Svcs	SPED RECRUITMENT-FELIX	N
258	015	1508030100	33257	Comp Sch Support Svcs	FELIX MANAGEMENT INFORMATION SYSTEM	N
259	015	1508030200	15685	Comp Sch Support Svcs	FRP-ISPED	N
260	015	1509010100	15684	Comp Sch Support Svcs	FRP-EXTENDED SCHOOL YEAR	Y
261	015	1509030100	15686	Comp Sch Support Svcs	SCHOOL BASED BEHAVIORAL HEALTH	N
262	015	1509030200	16710	Comp Sch Support Svcs	MOKIHANA PROJECT	N
263	015	1509030300	15698	Comp Sch Support Svcs	SCHOOL BASED MENTAL HEALTH SERVICES	N
264	015	1509040100	15687	Comp Sch Support Svcs	FRP-TARGETED TECHNICAL ASSISTANCE	N
265	015	1509050100	15688	Comp Sch Support Svcs	FRP-MAUI DISTRICT	N
266	015	1509060100	15689	Comp Sch Support Svcs	FRP-RECRUITMENT AND RETENTION INCENTIVE	N
267	015	1509070100	15690	Comp Sch Support Svcs	FRP-SERVICES FOR CHILDREN WITH AUTISM	N

**Department of Education
General Fund Program ID Listing**

	A	B	C	D	E	F
2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
268	015	1509090100	15692	Comp Sch Support Svcs	FRP-ACADEMY	N
269	015	1509110100	15694	Comp Sch Support Svcs	FRP-RELATED SUPPORT SERVICES	N
270	015	1509110200	15184	Comp Sch Support Svcs	FRP 12-PSAP	Y
271	015	1509110700	15189	Comp Sch Support Svcs	FRP 12-COMPLEX SCHOOL PSYCHOLOGISTS	N
272	015	1509110800	15190	Comp Sch Support Svcs	FRP 12-SPECIAL ASSISTANTS HRS	N
273	015	1509111000	15192	Comp Sch Support Svcs	FRP 12-SPEECH LANGUAGE PATHOLOGISTS	N
274	015	1509111100	15193	Comp Sch Support Svcs	FRP 12-FELIX CONTRACTS COMPLIANCE UNIT	N
275	015	1511010000	15179	Comp Sch Support Svcs	AUTISM AND DD/MR YOUTH	N
276	015	1530970000	17997	Comp Sch Support Svcs	HOLDING ACCOUNT-CSSS	N
277	020	2003010100	25023	Instructional Support	INSTRUCTIONAL DEVELOPMENT-ADMIN SVCS	N
278	020	2003010300	25224	Instructional Support	PROTOCOL FUND-INSTRUCTIONAL DEVELOPMENT	N
279	020	2003020100	25024	Instructional Support	SCHOOL RENEWAL GROUP	N
280	020	2003030100	25233	Instructional Support	SCH IMPROV/COMM LEADERSHIP GROUP-ADMIN	N
281	020	2003030200	25234	Instructional Support	LEADERSHIP DEVELOPMENT	N
282	020	2003030300	25235	Instructional Support	ACCREDITATION/SCHOOL IMPROVEMENT	N
283	020	2003030400	25236	Instructional Support	YEAR-ROUND EDUCATION	N
284	020	2003060100	25912	Instructional Support	ADVANCED TECHNOLOGY RESEARCH BRANCH	N
285	020	2003060200	25048	Instructional Support	SCHOOL LIBRARY SERVICES	N
286	020	2003060600	25044	Instructional Support	SCHOOL LIBRARY MATERIALS PROCESSING CTR	N
287	020	2003070100	25293	Instructional Support	SPECIAL CERTIFICATION	N
288	020	2003070201	25015	Instructional Support	INSTITUTES & WORKSHOPS-CERTIFICATED	N
289	020	2003070203	25332	Instructional Support	PRESERVICE TCHR PREP ACCRED & TESTING	N
290	020	2003070300	25119	Instructional Support	TEACHER EXCHANGE PROGRAM	N
291	020	2003070500	25115	Instructional Support	SABBATICAL LEAVE-CERTIFICATED	N
292	020	2003070600	25020	Instructional Support	TEACHER EVALUATION PATH	N
293	020	2003070700	25749	Instructional Support	COOPERATIVE/HOST TEACHER TRAINING	N
294	020	2003070800	25750	Instructional Support	TEACHER EDUCATION-KAUAI DISTRICT	N
295	020	2003070900	25019	Instructional Support	MASTERS IN EDUCATION PROGRAM	N
296	020	2003071200	25758	Instructional Support	CB-NATIONALLY BOARD CERTIFIED TEACHERS	N
297	020	2003071500	25321	Instructional Support	HAWAII TEACHER STANDARDS BOARD	N
298	020	2003080000	25754	Instructional Support	INFORMATION TECHNOLOGY SUPPORT CENTERS	N
299	020	2003110600	25039	Instructional Support	COMPENSATORY EDUCATION	N
300	020	2003110700	25041	Instructional Support	STUDENT PERSONNEL SERVICES	N
301	020	2003120100	16772	Instructional Support	TELESCHOOL	N
302	020	2003120200	16731	Instructional Support	EDUCATIONAL CABLE CHANNEL	N
303	020	2003120300	16703	Instructional Support	TELECOMMUNICATIONS SERVICES	N
304	020	2003120400	12654	Instructional Support	ADVANCED TECHNOLOGY RESEARCH FOR SCHOOLS	N
305	020	2003120500	12655	Instructional Support	INFORMATION RESOURCE MANAGEMENT-SCHOOLS	N

**Department of Education
General Fund Program ID Listing**

	A	B	C	D	E	F
2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
306	020	2003120600	12656	Instructional Support	NETWORK SUPPORT SERVICES FOR SCHOOLS	N
307	020	2003120700	12657	Instructional Support	VISUAL TECHNOLOGY SERVICES	N
308	020	2003130200	34659	Instructional Support	DISTRICT RESOURCE SVCS-HAWAIIAN STUDIES	N
309	020	2003130300	34660	Instructional Support	DISTRICT RESOURCE SVCS-ESLL	N
310	020	2003130400	15135	Instructional Support	GEN CURRICULUM-DISTRICT RESOURCE SVCS	N
311	020	2003130500	34661	Instructional Support	SCHOOL RENEWAL	N
312	020	2003130600	25038	Instructional Support	LITERACY	N
313	020	2003130700	25043	Instructional Support	NCEE-BASED READING PROGRAM	N
314	020	2003150100	33004	Instructional Support	PLANNING & EVALUATION	N
315	020	2003150200	15654	Instructional Support	HAW CONTENT/PERFORM STAND-ASSESSMENT	N
316	020	2003150400	15655	Instructional Support	HAW CONTENT & PERFORM STAND-TRAINING	N
317	030	3001020000	33005	State & District Admin	BOARD OF EDUCATION	N
318	030	3001030100	33007	State & District Admin	SUPERINTENDENT'S OFFICE	N
319	030	3001030200	33790	State & District Admin	PROTOCOL FUND	N
320	030	3001030300	33026	State & District Admin	LEGAL CLAIMS	N
321	030	3001030400	33027	State & District Admin	COMMUNICATIONS	N
322	030	3001030500	33016	State & District Admin	BUSINESS/EDUCATION PARTNERSHIPS	N
323	030	3001030600	33656	State & District Admin	INTERNAL AUDIT	N
324	030	3001030700	33664	State & District Admin	PBRD-ADMIN	N
325	030	3001030800	33665	State & District Admin	PUBLIC AFFAIRS-ADMIN	N
326	030	3001050100	33006	State & District Admin	BUDGET	N
327	030	3001070100	33013	State & District Admin	CIVIL RIGHTS COMPLIANCE OFFICE	N
328	030	3001090000	33008	State & District Admin	COLLECTIVE BARGAINING ADMINISTRATION	N
329	030	3001110100	33009	State & District Admin	BUSINESS SERVICES	N
330	030	3001110200	33010	State & District Admin	ADMINISTRATIVE SERVICES (OBS)	N
331	030	3001110200	34000	State & District Admin	SCHOOL SUPPORT SERVICES	N
332	030	3001110200	34001	State & District Admin	PROCUREMENT SERVICES	N
333	030	3001120000	33011	State & District Admin	FACILITIES AND SUPPORT SERVICES	N
334	030	3001140100	33926	State & District Admin	PERSONNEL SERVICES	N
335	030	3001140300	33718	State & District Admin	CLASS/COMP APPEALS BOARD	N
336	030	3001140400	33719	State & District Admin	SERVICE AND MERIT AWARDS	N
337	030	3001140500	33755	State & District Admin	EQUAL EMPLOY/OPPOR AFFIRMATIVE ACTION	N
338	030	3001140600	33829	State & District Admin	CRIMINAL HISTORY CHECK	N
339	030	3001140700	33085	State & District Admin	PERSONNEL RECRUITMENT	N
340	030	3001140800	15125	State & District Admin	BLOOD PATHOGEN CONTROL	N
341	030	3001140900	23052	State & District Admin	WORKERS COMPENSATION-ADMINISTRATION	N
342	030	3001150100	33118	State & District Admin	SCHOOL ADMINISTRATOR TRAINING PROGRAM	N
343	030	3001150200	33116	State & District Admin	SABBATICAL LEAVE-EO	N

**Department of Education
General Fund Program ID Listing**

	A	B	C	D	E	F
2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
344	030	3001150300	33015	State & District Admin	INSTITUTES & WORKSHOPS-EO	N
345	030	3001150400	33014	State & District Admin	INSTITUTES & WORKSHOPS-CLASSIFIED	N
346	030	3001150500	33121	State & District Admin	SABBATICAL LEAVES-CLASSIFIED	N
347	030	3001150600	33720	State & District Admin	LEADERSHIP ACADEMY	N
348	030	3001160100	33022	State & District Admin	REPROGRAPHIC SERVICES	N
349	030	3001160200	33001	State & District Admin	DUPLICATING SERVICES	N
350	030	3001260100	33084	State & District Admin	OFFICE OF INFO & TECH-GENERAL DIRECTION	N
351	030	3001260300	33087	State & District Admin	ADVANCED TECHNOLOGY RESEARCH	N
352	030	3001260400	33088	State & District Admin	INFORMATION RESOURCES MANAGEMENT	N
353	030	3001260500	33089	State & District Admin	NETWORK SUPPORT SERVICES	N
354	030	3001260600	33090	State & District Admin	VISUAL TECHNOLOGY SERVICES	N
355	030	3001260700	33021	State & District Admin	INFORMATION SYSTEMS SERVICES	N
356	030	3001260800	33879	State & District Admin	FINANCIAL MANAGEMENT SERVICES	N
357	030	3001260900	33098	State & District Admin	COMP HUMAN RESOURCE SYS	N
358	030	3001700000	33224	State & District Admin	PROTOCOL FUND-STATE ADMINISTRATION	N
359	030	3002010100	34050	State & District Admin	ADMINISTRATION HONOLULU DISTRICT	N
360	030	3002010200	34051	State & District Admin	CURRICULUM HONOLULU	N
361	030	3002020100	34055	State & District Admin	ADMINISTRATION CENTRAL DISTRICT	N
362	030	3002020200	34056	State & District Admin	CURRICULUM CENTRAL	N
363	030	3002030100	34060	State & District Admin	ADMINISTRATION LEEWARD DISTRICT	N
364	030	3002030200	34061	State & District Admin	CURRICULUM LEEWARD	N
365	030	3002040100	34065	State & District Admin	ADMINISTRATION WINDWARD DISTRICT	N
366	030	3002040200	34066	State & District Admin	CURRICULUM WINDWARD	N
367	030	3002050100	34070	State & District Admin	ADMINISTRATION HAWAII DISTRICT	N
368	030	3002050200	34071	State & District Admin	CURRICULUM HAWAII	N
369	030	3002060100	34075	State & District Admin	ADMINISTRATION MAUI DISTRICT	N
370	030	3002060200	34076	State & District Admin	CURRICULUM MAUI	N
371	030	3002070100	34080	State & District Admin	ADMINISTRATION KAUAI DISTRICT	N
372	030	3002070200	34081	State & District Admin	CURRICULUM KAUAI	N
373	030	3002080000	34082	State & District Admin	COMPLEX AREA ADMINISTRATION	N
374	030	3002700000	34224	State & District Admin	PROTOCOL FUND-DISTRICT ADMIN	N
375	040	4001010000	35161	School Support	STATE ADMINISTRATION	N
376	040	4001030100	35162	School Support	CAFETERIA MANAGEMENT	N
377	040	4001030200	35163	School Support	FOOD SERVICES	N
378	040	4002010000	37012	School Support	STATE ADMINISTRATION SERVICES	N
379	040	4002020000	37932	School Support	AUXILIARY SERVICES-OAHU	N
380	040	4002030100	37297	School Support	SCHOOL CUSTODIAL SERVICES	Y
381	040	4002030200	37305	School Support	CLASSROOM CLEANERS	Y

**Department of Education
General Fund Program ID Listing**

	A	B	C	D	E	F
2	Apprn	BPC	Prog ID	Program Group	Program Descript	Included in WSF?
382	040	4002040100	37324	School Support	SEWER	N
383	040	4002040200	37325	School Support	TELEPHONE	Y
384	040	4002040300	37326	School Support	ELECTRICITY	N
385	040	4002040400	37327	School Support	WATER	N
386	040	4002040500	37328	School Support	GAS	N
387	040	4002040600	37330	School Support	TELECOMMUNICATION CHARGES FOR SCHOOLS	N
388	040	4002050000	37730	School Support	SCHOOL INSPECTION	N
389	040	4002080000	37662	School Support	REPAIRS AND MAINTENANCE OF SCHOOLS	Y
390	040	4002080300	37995	School Support	REPAIR MAINTENANCE PROJECT	N
391	040	4002080300	37996	School Support	HAWAII 3R'S (GIA)	N
392	040	4002090000	37663	School Support	DISPOSAL OF HAZARDOUS MATERIALS	N
393	040	4002100000	37000	School Support	UPW PREPAID LEGAL PLAN	N
394	040	4003010100	19097	School Support	STUDENT TRANSPORTATION	N
395	050	0606010000	46255	School Community Svc	FIRST TO WORK PROGRAM-DHS	N
396	050	0611010000	46241	School Community Svc	ADULT ED DEPT OF PUBLIC SAFETY PROJECT	N
397	050	5001010000	45001	School Community Svc	AFTERSCHOOL (A+) PROGRAM	Y
398	050	5002010000	46401	School Community Svc	STATE ADMINISTRATIVE SERVICES	N
399	050	5002020000	46010	School Community Svc	PROTOCOL FUND - ADULT COMMUNITY SCHOOLS	N
400	050	5002020000	46403	School Community Svc	SCHOOL LEVEL ADMINISTRATION	N
401	050	5002020000	46411	School Community Svc	ADULT BASIC EDUCATION	N
402	050	5002020000	46412	School Community Svc	ADULT SECONDARY	N
403	050	5002020000	46414	School Community Svc	HOMEMAKING VOCATIONAL	N

Department of Education
FY04-05 Appropriation Data for General Funded Programs Included in WSF
by EDN / Program ID

WSF?	Y							
Sum of WSF Appropriation				Char				
MOF	Apprn	Prog ID	Program Descript	A	A1	B	C	Grand Total
G	010	12652	SCIENCE EDUCATION			191,000	51,000	242,000
		15103	CLASS SIZE REDUCTION		970,770			970,770
		15110	BASIC NEEDS	268,157,352	0	12,143,236	6,393,446	286,694,034
		15123	GRADE SCHOOL PRIORITY FUND		770,794	1,193,423		1,964,217
		15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED			1,339,900		1,339,900
		15816	SCIENCE EQUIPMENT			275,000	417,030	692,030
		15852	MUSIC EQUIPMENT			100,000	416,040	516,040
		15878	STANDARDS SUPPORT	1,924,213				1,924,213
		16111	SCHOOL PRIORITY FUND-CASH		1,371,790	6,233,225		7,605,015
		16290	INSTRUCTIONAL RES AUGMENTATION	24,422,405				24,422,405
		16734	VOCATIONAL INDUSTRIAL CLUBS OF AMERICA		1,500	42,580		44,080
		16735	JUNIOR VICA		1,500	27,450		28,950
		16771	CORE LEARNING	12,367,086				12,367,086
		16816	PINS-STUDENT ACTIVITY COORDINATOR	691,668				691,668
		16817	PINS-BASIC SKILLS	3,289,774				3,289,774
		16826	SCHOOL ASSESSMENT LIAISONS	1,215,237		455,624		1,670,861
		16830	WORLD LANGUAGES-SECONDARY		186,844	71,943	20,000	278,787
		16833	WORLD LANGUAGES-ELEMENTARY		354,598	39,389		393,987
		16871	GIFTED & TALENTED	4,527,709	30,000	204,799	14,600	4,777,108
		16887	ESLL	6,584,636	3,161,280	152,053	68,609	9,966,578
		16902	ENVIRONMENTAL EDUCATION		37,000	198,711	5,000	240,711
		16936	PINS-INSTRUCTION & SUPPORT SERVICES	2,529,256				2,529,256
		18291	COMPREHENSIVE SCHOOL ALIENATION PRGM	7,198,457	964,715	316,980		8,480,152
		19093	HEALTH FUND		81,320,436			81,320,436
		19094	PENSION ACCUMULATION		68,440,581			68,440,581
		19095	SOCIAL SECURITY		43,238,983			43,238,983
		23105	SCHOOL ADMINISTRATION	69,757,443	1,897,553	1,572,718	602,067	73,829,781
		24317	SCHOOL LIBRARIES	16,139,540	182,994	706,790	1,139,787	18,169,111
		26120	COUNSELING	22,320,215	27,898	19,239		22,367,352
		27032	DISTRIBUTIVE EDUCATION CLUB OF AMERICA			33,794		33,794
		27036	STATE/DISTRICT STUDENT COUNCIL		1,600	44,821		46,421
		27042	STUDENT CONFERENCE		13,100	45,897		58,997
		27362	INTRAMURALS		59,377			59,377
		27445	SISTER STATE STUDENT EXCHANGE		500	13,471		13,971
		27535	SCIENCE AND ENGINEERING FAIR			110,565		110,565
		27713	TRANSPORTATION FOR BAND			51,286		51,286
		27856	STUDENT ACTIVITIES COORDINATION SERVICES	2,253,488				2,253,488
		27857	INDUSTRIAL ARTS FAIR		1,800	6,281		8,081

Department of Education
FY04-05 Appropriation Data for General Funded Programs Included in WSF
by EDN / Program ID

WSF?	Y							
Sum of WSF Appropriation				Char				
MOF	Apprn	Prog ID	Program Descript	A	A1	B	C	Grand Total
		27867	MOLOKAI/LANAI STUDENT ACTIVITIES			31,307		31,307
		27868	ART EXHIBIT			8,331		8,331
		27875	MAUI INTER SCHOOL LEADERSHIP COUNCIL		1,500	9,303		10,803
		27876	FUTURE HOMEMAKERS OF AMERICA		1,500	32,588		34,088
		27886	STUDENT AWARDS		600	117,252		117,852
		27889	FUTURE FARMERS OF AMERICA		1,000	35,056		36,056
		36168	LUNCH AND BREAKFAST SUPERVISORS		1,579,145			1,579,145
		36172	CAMPUS SUPERVISION AND PATROL	4,057,355	0	944,140	4,500	5,005,995
		46793	PARENT COMMUNITY NETWORKING CENTER	360,414	2,266,560	149,455	31,485	2,807,914
		010 Total		447,796,248	206,885,918	26,917,607	9,163,564	690,763,337
	015	15184	FRP 12-PSAP	389,159				389,159
		15185	FRP 12-HIGH RISK COUNSELORS	1,705,722		50,840		1,756,562
		15187	FRP 12-STUDENT SERVICES COORDINATORS	2,662,826		67,807		2,730,633
		15630	COUNSELING-FELIX	3,890,262		97,000		3,987,262
		15638	SCHOOL-BASED SERVICES EA	3,646,571	15,876			3,662,447
		15672	STUDENT SERVICES COORDINATORS-FELIX	14,201,511	20,000	207,379	22,000	14,450,890
		15674	PRIMARY PREVENTION/INTERVENTION-FELIX	5,629,084	267,500	708,210	94,000	6,698,794
		15684	FRP-EXTENDED SCHOOL YEAR		989,054			989,054
		17711	TRANSITION SERVICES	2,030,627		27,422	2,200	2,060,249
		17724	OCCUPATIONAL SKILLS LEARNING CENTER	155,437				155,437
		26877	COMPREHENSIVE ELEM COUNSELING	476,253	3,359	65,319		544,931
		015 Total		34,787,452	1,295,789	1,223,977	118,200	37,425,418
	040	37297	SCHOOL CUSTODIAL SERVICES	28,791,808	0	2,538,791	500,000	31,830,599
		37305	CLASSROOM CLEANERS		2,797,992			2,797,992
		37325	TELEPHONE			885,850	144,527	1,030,377
		37662	REPAIRS AND MAINTENANCE OF SCHOOLS			1,890,886		1,890,886
		040 Total		28,791,808	2,797,992	5,315,527	644,527	37,549,854
	050	45001	AFTERSCHOOL (A+) PROGRAM		3,879,450	2,123,940		6,003,390
		050 Total			3,879,450	2,123,940		6,003,390
		Grand Total		511,375,508	214,859,149	35,581,051	9,926,291	771,741,999

Department of Education
Calculation of Weighting Factors

"Example" Allocation Model Using 2004-05 Appropriations									
Classification of Students:	Weighting Factor	Dollar Value	Rationale	Weighting Factor / Dollar Value Calculation	Non Charter School Enrollment	2004-05 Appropriations	SPED Staffing Factors	Weighted Enrollment	Proof Actual Enrollment x Dollar Value of Weights
Regular Education Grades K-12	1.000	\$3,881.35	Basic Level of funding, no special weighting, using Total General Fund EDN100 2004-2005 Appropriations for Lump-Sum Programs only. Most students are included within this classification.	1.00 WSF = Net 2004-05 Appropriations / ((Regular Enrollment (K-12) x 1.0) + (Poverty Student Count x Poverty Weighting Factor)).	156,997	\$721,253,355		156,997.0	\$ 609,360,696.40
Smaller Class Sizes for Gr. K-2	0.200	\$776.27			37,814			7,562.80	\$ 29,353,892.59
Middle School Adjustment	0.100	\$388.14			35,868			3,586.80	\$ 13,921,635.10
Elem School Adj (Gr 3-5)	0.200	\$776.27			37,888			7,577.60	\$ 29,411,336.61
									\$ 682,047,560.70
English for Second Language Learners	0.209	\$810.50	Utilizing existing resources appropriated for this student characteristic to provide added resources to schools to continue to serve this population of students.	(Appropriation/Enrollment) Reg Ed K-12 Weighted Dollar Value	12,377	\$9,966,578		2,584.57	\$ 10,031,608.33
CURRENT FUNDING	0.207	\$805.25			12,377	\$9,966,578		2,567.81	\$ 9,966,578.00
Poverty (as measured by Free/Reduced Meal Qualified Students)	0.100	\$388.14	There is a strong correlation between measures of poverty and academic achievement. This classification addresses the need to provide resources for students that area academically challenged. Weight was determined from case study examples.		75,165	\$0		7,516.50	\$ 29,174,185.97
Small School			Funding for schools where student enrollments are below a certain minimum amount. Many smaller schools would not receive adequate resources through their weighted student formula allocation to pay for the proportionally higher fixed costs for school administration. Therefore, these schools need a funding mechanism that recognizes the proportionally higher costs of smaller schools. This is addressed in the model by providing additional resources to schools with total enrollment under the threshold amount.	Enrollment Threshold					
Elementary		\$400.00		400					\$6,935,400
Middle		\$480.00		750					
High		\$560.00		1100					
K-12 Combo		\$480.00		750					
K-8 Combo		\$440.00		575					
7-12 Combo		\$520.00		925					
Support Services / Programs	1.000	\$211.14	Basic Level of Support funding, no special weighting, using Total General Fund EDN400 & EDN500 2004-2005 Appropriations for Weighted Student Programs only. All students are included within this classification.	(Appropriation for EDN 400 & EDN 500 WSF Programs / Total Enrollment)	177,845	\$37,549,854		177,845.0	\$ 37,549,854.00
Afterschool Program	1.000	\$68.29			87,904	\$6,003,390		87,904.0	\$ 6,003,390.00

Department of Education
SY04-05 Summary of Demographics for WSF

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	2004-05 SCHOOL YEAR ENROLLMENT COUNTS																		
3			REG ED ENROLL			SPED ENROLL			POVERTY		ESLL COUNTS *								
4	SCHOOL	GR LVL	K-2	3-12	TOTAL REG ED	TOTAL SPED	GRAND TOTAL	PREKS	TOTAL	% OF TTL ENROLL	TOTAL LEP/NEP	% OF TTL ENROLL							
5	HONOLULU DISTRICT																		
6	100	AJINA HAINA	E	179	202	381	33	414	9	40	9.5%	27	6.5%						
7	101	ALA WAI	E	223	238	461	31	492	10	290	57.8%	135	27.4%						
8	102	ALIIOLANI	E	130	127	257	23	280	1	149	53.0%	32	11.4%						
9	103	ANUENUE	K12	70	244	314	29	343	0	222	64.7%	0	0.0%						
10	104	CENTRAL MID	M	0	461	461	55	516	0	385	74.6%	166	32.2%						
11	105	DOLE MID	M	0	678	678	104	782	0	570	72.9%	150	19.2%						
12	106	FARRINGTON HI	H	0	2,198	2,198	292	2,490	0	1,476	59.3%	448	18.0%						
13	107	FERN	E	192	279	471	53	524	6	418	78.9%	125	23.9%						
14	108	HAHAIONE	E	192	263	455	34	489	4	48	9.7%	47	9.6%						
15	109	HOKULANI	E	179	218	397	8	405	5	53	12.9%	17	4.2%						
16	110	JARRETT MID	M	0	266	266	64	330	0	209	63.3%	59	17.9%						
17	111	JEFFERSON	E	176	257	433	50	483	1	266	55.0%	79	16.4%						
18	112	KAAHUMANU	E	262	300	562	38	600	13	326	53.2%	216	36.0%						
19	113	KAEWAI	E	110	152	262	19	281	0	212	75.4%	83	29.5%						
20	114	KAHALA	E	237	258	495	28	523	6	29	5.5%	27	5.2%						
21	115	KAIMUKI HI	H	0	1,093	1,093	190	1,283	0	676	52.7%	235	18.3%						
22	116	KAIMUKI MID	M	0	668	668	71	739	0	102	13.8%	19	2.6%						
23	154	KAISER HI	H	0	929	929	87	1,016	0	73	7.2%	22	2.2%						
24	117	KAIULANI	E	194	210	404	18	422	3	346	81.4%	131	31.0%						
25	118	KALAKAUA MID	M	0	947	947	103	1,050	0	689	65.6%	205	19.5%						
26	119	KALANI HI	H	0	1,000	1,000	136	1,136	0	105	9.2%	39	3.4%						
27	120	KALIHI	E	101	103	204	13	217	8	173	76.9%	60	27.6%						
28	121	KALIHI-KAI	E	328	400	728	35	763	9	594	76.9%	155	20.3%						
29	122	KALIHI-UKA	E	103	131	234	22	256	7	154	58.6%	47	18.4%						
30	123	KALIHI-WAENA	E	203	298	501	55	556	2	450	80.6%	128	23.0%						
31	155	KAMILOIKI	E	167	233	400	25	425	6	65	15.1%	16	3.8%						
32	124	KAPALAMA	E	279	397	676	26	702	5	375	53.0%	77	11.0%						
33	125	KAULUWELA	E	166	211	377	29	406	4	340	82.9%	83	20.4%						
34	126	KAWANANAKOA MID	M	0	749	749	70	819	0	370	45.2%	56	6.8%						
35	127	KOKO HEAD	E	116	161	277	25	302	1	30	9.9%	19	6.3%						
36	128	KUHIO	E	159	145	304	22	326	7	224	67.3%	59	18.1%						
37	129	LANAKILA	E	139	122	261	25	286	6	190	65.1%	65	22.7%						
38	130	LIHOLIHO	E	133	184	317	29	346	6	105	29.8%	25	7.2%						
39	131	LIKELIKE	E	196	260	456	39	495	5	423	84.6%	92	18.6%						
40	132	LILIUOKALANI	E	45	50	95	30	125	6	61	46.6%	9	7.2%						
41	133	LINAPUNI	E	213	0	213	5	218	5	219	98.2%	98	45.0%						
42	134	LINCOLN	E	209	213	422	46	468	5	284	60.0%	63	13.5%						
43	135	LUNALILO	E	245	286	531	35	566	3	283	49.7%	106	18.7%						
44	136	MAEMAE	E	305	439	744	27	771	7	109	14.0%	29	3.8%						
45	137	MANOA	E	269	324	593	35	628	5	69	10.9%	14	2.2%						
46	138	MCKINLEY HI	H	0	1,694	1,694	214	1,908	0	790	41.4%	312	16.4%						
47	139	NIU VALLEY MID	M	0	393	393	61	454	0	53	11.7%	19	4.2%						
48	140	NOELANI	E	213	292	505	24	529	3	42	7.9%	20	3.8%						
49	141	NUUANU	E	159	215	374	15	389	0	31	8.0%	6	1.5%						
50	142	PALOLO	E	112	140	252	17	269	6	260	94.5%	115	42.8%						
51	143	PAUOA	E	176	218	394	34	428	4	195	45.1%	30	7.0%						
52	145	PUUHALE	E	153	199	352	17	369	3	288	77.4%	67	18.2%						
53	146	ROOSEVELT HI	H	0	1,445	1,445	194	1,639	0	332	20.3%	89	5.4%						
54	147	ROYAL	E	204	178	382	24	406	8	273	65.9%	121	29.8%						
55	148	STEVENSON MID	M	0	541	541	81	622	0	262	42.1%	35	5.6%						
56	150	WAIKIKI	E	134	186	320	20	340	0	127	37.4%	46	13.5%						
57	151	WAILUPE VALLEY	E	70	92	162	10	172	0	21	12.2%	5	2.9%						
58	152	WASHINGTON MID	M	0	947	947	96	1,043	0	529	50.7%	125	12.0%						
59	153	WILSON	E	248	322	570	43	613	5	63	10.2%	39	6.4%						
60																			
61		HONOLULU DISTRICT		6,989	22,556	29,545	2,909	32,454	184	14,468	44.3%	4,492	13.8%						
62																			

Department of Education
SY04-05 Summary of Demographics for WSF

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1	2004-05 SCHOOL YEAR ENROLLMENT COUNTS																				
3	REG ED ENROLL						SPED ENROLL			POVERTY		ESLL COUNTS *									
4	SCHOOL		GR LVL	K-2	3-12	TOTAL REG ED	TOTAL SPED	GRAND TOTAL	PREKS	TOTAL	% OF TTL ENROLL	TOTAL LEP/NEP	% OF TTL ENROLL								
63	CENTRAL DISTRICT																				
64	200	AIEA EL	E	151	220	371	42	413	9	371	87.9%	71	17.2%								
65	202	AIEA HI	H	0	1,136	1,136	130	1,266	0	450	35.5%	80	6.3%								
66	201	AIEA INT	M	0	568	568	72	640	0	288	45.0%	44	6.9%								
67	203	ALIAMANU EL	E	293	407	700	57	757	16	264	34.2%	54	7.1%								
68	204	ALIAMANU INT	M	0	795	795	105	900	0	224	24.9%	45	5.0%								
69	207	HALE KULA	E	248	198	446	68	514	9	179	34.2%	19	3.7%								
70	206	HALEIWA	E	83	123	206	26	232	6	155	65.1%	30	12.9%								
71	208	HELEMANO	E	274	241	515	60	575	11	304	51.9%	62	10.8%								
72	209	HICKAM	E	312	365	677	54	731	11	33	4.4%	15	2.1%								
73	210	ILIAHI	E	222	207	429	38	467	7	190	40.1%	24	5.1%								
74	211	KAALA	E	222	199	421	62	481	12	404	81.9%	131	27.2%								
75	212	KIPAPA	E	269	276	545	78	623	13	281	44.2%	21	3.4%								
76	214	LEILEHUA HI	H	0	1,510	1,510	303	1,813	0	644	35.5%	116	6.4%								
77	215	MAKALAPA	E	232	327	559	62	621	14	328	51.7%	35	5.6%								
78	216	MILILANI HI	H	0	2,121	2,121	290	2,411	0	148	6.1%	23	1.0%								
79	240	MILILANI 'IKE	E	434	316	750	41	791	19	9	1.1%	5	0.6%								
80	241	MILILANI MAUKA	E	297	351	648	46	694	11	56	7.9%	5	0.7%								
81	238	MILILANI MID	M	0	1,594	1,594	239	1,833	0	324	17.7%	17	0.9%								
82	242	MILILANI UKA	E	351	397	748	46	794	13	170	21.1%	24	3.0%								
83	234	MILILANI WAENA	E	272	293	565	55	620	18	171	26.8%	10	1.6%								
84	217	MOANALUA EL	E	253	392	645	34	679	5	97	14.2%	17	2.5%								
85	218	MOANALUA HI	H	0	1,816	1,816	192	2,008	0	258	12.8%	108	5.4%								
86	219	MOANALUA MID	M	0	737	737	77	814	0	130	16.0%	31	3.8%								
87	220	MOKULELE	E	254	295	549	36	585	9	184	31.0%	11	1.9%								
88	221	NIMITZ	E	265	308	573	64	637	17	253	38.7%	10	1.6%								
89	222	PEARL HARBOR	E	230	308	538	38	576	16	273	46.1%	38	6.6%								
90	223	PEARL HARBOR KAI	E	272	320	592	66	658	12	232	34.6%	32	4.9%								
91	243	PEARL RIDGE	E	235	322	557	34	591	6	119	19.9%	37	6.3%								
92	224	RADFORD HI	H	0	1,215	1,215	159	1,374	0	170	12.4%	53	3.9%								
93	225	RED HILL	E	194	230	424	38	462	4	100	21.5%	18	3.9%								
94	239	SALT LAKE	E	316	428	744	60	804	7	342	42.2%	92	11.4%								
95	227	SCOTT	E	220	315	535	37	572	9	199	34.3%	44	7.7%								
96	228	SHAFTER	E	83	82	165	30	195	3	40	20.2%	8	4.1%								
97	226	SOLOMON	E	360	253	613	57	670	27	357	51.2%	56	8.4%								
98	229	WAHIAWA EL	E	174	186	360	46	406	6	264	64.1%	35	8.6%								
99	230	WAHIAWA MID	M	0	825	825	154	979	0	529	54.0%	74	7.6%								
100	231	WAIALUA EL	E	208	299	507	45	552	13	307	54.3%	54	9.8%								
101	232	WAIALUA HI & INT	CMH	0	549	549	146	695	0	353	50.8%	37	5.3%								
102	233	WAIMALU	E	246	349	595	46	641	11	295	45.2%	65	10.1%								
103	235	WEBLING	E	226	273	499	31	530	5	121	22.6%	19	3.6%								
104	236	WHEELER EL	E	312	273	585	79	664	10	367	54.5%	16	2.4%								
105	237	WHEELER MID	M	0	497	497	101	598	0	274	45.8%	17	2.8%								
106																					
107	CENTRAL DISTRICT			7,506	21,916	29,422	3,444	32,866	329	10,257	30.9%	1,703	5.2%								
108																					

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1	2004-05 SCHOOL YEAR ENROLLMENT COUNTS																				
3	REG ED ENROLL					SPED ENROLL			POVERTY		ESLL COUNTS *										
4	SCHOOL	GR LVL	K-2	3-12	TOTAL REG ED	TOTAL SPED	GRAND TOTAL	PREKS	TOTAL	% OF TTL ENROLL	TOTAL LEP/NEP	% OF TTL ENROLL									
109	LEEWARD DISTRICT																				
110	250 AHRENS	E	482	700	1,182	94	1,276	28	740	56.7%	148	11.6%									
111	251 BARBERS POINT	E	243	205	448	46	494	16	173	33.9%	15	3.0%									
112	252 CAMPBELL HI	H	0	1,702	1,702	307	2,009	0	760	37.8%	162	8.1%									
113	254 EWA BEACH EL	E	230	324	554	47	601	12	296	48.3%	45	7.5%									
114	253 EWA EL	E	355	471	826	52	878	18	434	48.4%	98	11.2%									
115	255 HIGHLANDS INT	M	0	880	880	141	1,021	0	266	26.1%	39	3.8%									
116	280 HOLOMUA	E	581	792	1,373	55	1,428	9	304	21.2%	50	3.5%									
117	276 HONOWAI	E	341	397	738	71	809	14	546	66.3%	105	13.0%									
118	279 ILIMA INT	M	0	1,088	1,088	158	1,246	0	597	47.9%	73	5.9%									
119	256 IROQUOIS POINT	E	206	217	423	41	464	21	148	30.5%	16	3.4%									
120	281 KAIMILOA	E	232	367	599	79	678	8	394	57.4%	94	13.9%									
121	287 KALEIOPUU	E	392	501	893	57	950	19	345	35.6%	69	7.3%									
122	275 KAMAILE	E	247	343	590	76	666	6	616	91.7%	44	6.6%									
123	283 KANOELANI	E	327	434	761	66	827	8	231	27.7%	27	3.3%									
124	282 KAPOLEI EL	E	502	594	1,096	77	1,173	14	338	28.5%	44	3.8%									
125	292 KAPOLEI HI	H	0	1,913	1,913	249	2,162	0	456	21.1%	31	1.4%									
126	291 KAPOLEI MID	M	0	1,508	1,508	191	1,699	0	544	32.0%	28	1.6%									
127	268 LEHUA	E	205	199	404	42	446	9	188	41.3%	18	4.0%									
128	271 LEIHOKU	E	251	410	661	57	718	12	482	66.0%	35	4.9%									
129	257 MAILI	E	297	408	705	91	796	14	651	80.4%	53	6.7%									
130	258 MAKAHA	E	241	286	527	65	592	3	461	77.5%	8	1.4%									
131	259 MAKAKILO	E	234	249	483	38	521	3	265	50.6%	31	6.0%									
132	260 MANANA	E	146	197	343	21	364	0	139	38.2%	11	3.0%									
133	286 MAUKA LANI	E	258	286	544	38	582	4	245	41.8%	13	2.2%									
134	285 MOMILANI	E	171	213	384	14	398	0	37	9.3%	1	0.3%									
135	261 NANAIAKAPONO	E	378	489	867	109	976	10	849	86.1%	55	5.6%									
136	262 NANAKULI EL	E	232	280	512	41	553	6	370	66.2%	1	0.2%									
137	263 NANAKULI HI & INT	CMH	0	1,082	1,082	261	1,343	0	955	71.1%	52	3.9%									
138	264 PALISADES	E	132	207	339	26	365	5	116	31.4%	12	3.3%									
139	267 PC HIGHLANDS	E	120	183	303	38	341	5	102	29.5%	8	2.3%									
140	265 PEARL CITY EL	E	206	257	463	55	518	6	248	47.3%	48	9.3%									
141	266 PEARL CITY HI	H	0	1,718	1,718	289	2,007	0	321	16.0%	30	1.5%									
142	269 POHAKEA	E	215	304	519	37	556	4	396	70.7%	72	12.9%									
143	270 WAIANAEL EL	E	253	294	547	71	618	8	477	76.2%	15	2.4%									
144	272 WAIANAEL HI	H	0	1,546	1,546	443	1,989	0	1,215	61.1%	54	2.7%									
145	273 WAIANAEL INT	M	0	940	940	197	1,137	0	788	69.3%	50	4.4%									
146	288 WAIU	E	249	312	561	54	615	10	228	36.5%	8	1.3%									
147	290 WAIKELE	E	281	385	666	48	714	11	196	27.0%	102	14.3%									
148	274 WAIPAHU EL	E	401	584	985	75	1,060	9	921	86.2%	426	40.2%									
149	277 WAIPAHU HI	H	0	2,149	2,149	309	2,458	0	1,369	55.7%	309	12.6%									
150	278 WAIPAHU INT	M	0	1,228	1,228	133	1,361	0	786	57.8%	201	14.8%									
151																					
152	LEEWARD DISTRICT		8,408	26,642	35,050	4,359	39,409	292	18,993	47.8%	2,701	6.9%									
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Department of Education
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	2004-05 SCHOOL YEAR ENROLLMENT COUNTS																		
3					REG ED ENROLL			SPED ENROLL			POVERTY		ESLL COUNTS *						
4	SCHOOL		GR LVL	K-2	3-12	TOTAL REG ED	TOTAL SPED	GRAND TOTAL	PREKS	TOTAL	% OF TTL ENROLL	TOTAL LEP/NEP	% OF TTL ENROLL						
154	WINDWARD DISTRICT																		
155	335	AHUIMANU	E	182	249	431	23	454	0	106	23.3%	2	0.4%						
156	300	AIKAHI	E	223	302	525	59	584	4	65	11.1%	8	1.4%						
157	301	CASTLE HI	H	0	1,476	1,476	320	1,796	0	451	25.1%	34	1.9%						
158	302	ENCHANTED LAKE	E	148	199	347	37	384	6	124	31.8%	8	2.1%						
159	303	HAUULA	E	109	133	242	29	271	6	207	74.7%	9	3.3%						
160	304	HEEIA	E	204	260	464	78	542	14	287	51.6%	13	2.4%						
161	305	KAAAWA	E	55	81	136	11	147	0	82	55.8%	0	0.0%						
162	330	KAELEPULU	E	75	100	175	14	189	0	34	18.0%	2	1.1%						
163	306	KAHALUU	E	68	110	178	24	202	8	146	69.5%	9	4.5%						
164	331	KAHUKU EL	E	200	323	523	36	559	4	317	56.3%	38	6.8%						
165	307	KAHUKU HI	CMH	0	1,616	1,616	240	1,856	0	831	44.8%	49	2.6%						
166	308	KAILUA EL	E	194	251	445	56	501	17	281	54.2%	25	5.0%						
167	309	KAILUA HI	H	0	784	784	203	987	0	366	37.1%	32	3.2%						
168	310	KAILUA INT	M	0	746	746	138	884	0	266	30.1%	8	0.9%						
169	311	KAINALU	E	237	274	511	66	577	11	225	38.3%	23	4.0%						
170	312	KALAHEO HI	H	0	998	998	132	1,130	0	151	13.4%	21	1.9%						
171	313	KANEOHE	E	246	332	578	30	608	2	148	24.3%	15	2.5%						
172	315	KAPUNAHALA	E	233	323	556	50	606	5	159	26.0%	17	2.8%						
173	317	KEOLU	E	59	111	170	16	186	6	82	42.7%	6	3.2%						
174	318	KING INT	M	0	674	674	156	830	0	346	41.7%	17	2.0%						
175	319	LAIE	E	246	323	569	36	605	6	400	65.5%	38	6.3%						
176	321	MAUNAWILI	E	177	178	355	67	422	4	141	33.1%	4	0.9%						
177	322	MOKAPU	E	357	340	697	84	781	30	350	43.2%	13	1.7%						
178	475	OLOMANA	H	0	71	71	84	155	0	119	76.8%	5	3.2%						
179	323	PARKER	E	132	191	323	59	382	6	237	61.1%	16	4.2%						
180	324	POPE	E	98	144	242	39	281	3	238	83.8%	1	0.4%						
181	314	PUOHALA	E	118	151	269	22	291	17	158	51.3%	11	3.8%						
182	325	SUNSET BEACH	E	161	186	347	37	384	5	130	33.4%	16	4.2%						
183	326	WAIHOLE	E	39	54	93	24	117	8	85	68.0%	6	5.1%						
184	327	WAIMANALO EL & INT	CEM	119	363	482	50	532	11	423	77.9%	47	8.8%						
185																			
186	WINDWARD DISTRICT																		
187																			
				3,680	11,343	15,023	2,220	17,243	173	6,955	39.9%	493	2.9%						

Department of Education
SY04-05 Summary of Demographics for WSF

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	2004-05 SCHOOL YEAR ENROLLMENT COUNTS																		
3	REG ED ENROLL					SPED ENROLL			POVERTY		ESLL COUNTS *								
4	SCHOOL	GR LVL	K-2	3-12	TOTAL REG ED	TOTAL SPED	GRAND TOTAL	PREKS	TOTAL	% OF TTL ENROLL	TOTAL LEP/NEP	% OF TTL ENROLL							
188	HAWAII DISTRICT																		
189	351 DE SILVA	E	127	182	309	28	337	8	101	29.3%	11	3.3%							
190	352 HAAHEO	E	54	88	142	11	153	0	71	46.4%	3	2.0%							
191	355 HILO HI	H	0	1,269	1,269	289	1,558	0	713	45.8%	47	3.0%							
192	356 HILO INT	M	0	542	542	101	643	0	387	60.2%	17	2.6%							
193	357 HILO UNION	E	170	248	418	72	490	6	378	76.2%	28	5.7%							
194	358 HOLUALOA	E	203	207	410	23	433	5	146	33.3%	13	3.0%							
195	359 HONAUNAU	CEM	51	57	108	16	124	9	117	88.0%	26	21.0%							
196	361 HONOKAA EL	E	120	190	310	27	337	0	194	57.6%	40	11.9%							
197	360 HONOKAA HI & INT	CMH	0	659	659	150	809	0	404	49.9%	39	4.8%							
198	363 HOOKENA	CEM	64	52	116	27	143	11	121	78.6%	12	8.4%							
199	371 KAHAKAI	E	326	275	601	50	651	4	353	53.9%	121	18.6%							
200	365 KALANIANAOLE EL & INT	CEM	100	235	335	37	372	1	234	62.7%	53	14.2%							
201	367 KAPIOLANI	E	163	215	378	59	437	3	314	71.4%	34	7.8%							
202	368 KAU HI/PAHALA EL	K12	50	318	368	79	447	0	255	57.0%	76	17.0%							
203	369 KAUMANA	E	99	88	187	29	216	0	131	60.6%	0	0.0%							
204	378 KE KULA O EHUNUIKAIMALINO	CEM	39	75	114	9	123	0	79	64.2%	0	0.0%							
205	353 KEAAU EL	E	314	375	689	51	740	12	556	73.9%	90	12.2%							
206	354 KEAAU HI	H	0	663	663	217	880	0	522	59.3%	49	5.6%							
207	370 KEAAU MID	M	0	487	487	107	594	0	469	79.0%	18	3.0%							
208	388 KEALAKEHE	E	441	433	874	104	978	11	496	50.2%	89	9.1%							
209	392 KEALAKEHE HI	H	0	1,257	1,257	193	1,450	0	228	15.7%	54	3.7%							
210	390 KEALAKEHE INT	M	0	913	913	139	1,052	0	487	46.3%	26	2.5%							
211	372 KEAUKAHA	E	100	121	221	20	241	0	204	84.6%	2	0.8%							
212	391 KEONEPOKO	E	227	301	528	88	616	11	498	79.4%	34	5.5%							
213	395 KOHALA EL	E	179	182	361	41	402	5	240	59.0%	16	4.0%							
214	373 KOHALA HI	H	0	219	219	57	276	0	98	35.5%	4	1.4%							
215	366 KOHALA MID	M	0	191	191	42	233	0	100	42.9%	0	0.0%							
216	375 KONAWAENA EL	E	261	267	528	41	569	3	270	47.2%	45	7.9%							
217	374 KONAWAENA HI	H	0	789	789	143	932	0	408	43.8%	56	6.0%							
218	376 KONAWAENA MID	M	0	457	457	59	516	0	267	51.7%	16	3.1%							
219	377 LAUPAHOEHOE HI & EL	K12	45	152	197	37	234	4	149	62.6%	19	8.1%							
220	379 MT VIEW EL	E	174	157	331	38	369	9	328	86.8%	9	2.4%							
221	380 NAALEHU	CEM	118	214	332	63	395	8	315	78.2%	71	18.0%							
222	382 PAAUILO EL & INT	CEM	71	151	222	20	242	0	118	48.8%	2	0.8%							
223	381 PAHOA EL	E	128	163	291	45	336	3	274	80.8%	28	8.3%							
224	383 PAHOA HI & INT	CMH	0	640	640	172	812	0	579	71.3%	39	4.8%							
225	384 WAIAKEA EL	E	378	371	749	73	822	13	473	56.6%	45	5.5%							
226	389 WAIAKEA HI	H	0	1,132	1,132	152	1,284	0	393	30.6%	31	2.4%							
227	385 WAIAKEA INT	M	0	786	786	114	900	0	424	47.1%	13	1.4%							
228	386 WAIAKEAWAENA	E	351	318	669	67	736	8	354	47.6%	21	2.9%							
229	393 WAIKOLOA	E	257	273	530	52	582	4	213	36.3%	37	6.4%							
230	387 WAIMEA EL	E	278	245	523	62	585	14	262	43.7%	53	9.1%							
231																			
232	HAWAII DISTRICT		4,888	15,957	20,845	3,204	24,049	152	12,723	52.6%	1,387	5.8%							
233																			

Department of Education
SY04-05 Summary of Demographics for WSF

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
1	2004-05 SCHOOL YEAR ENROLLMENT COUNTS																			
3			REG ED ENROLL			SPED ENROLL			POVERTY		ESLL COUNTS *									
4	SCHOOL	GR LVL	K-2	3-12	TOTAL REG ED	TOTAL SPED	GRAND TOTAL	PREKS	TOTAL	% OF TTL ENROLL	TOTAL LEP/NEP	% OF TTL ENROLL								
234	MAUI DISTRICT																			
235	400 BALDWIN HI	H	0	1,467	1,467	213	1,680	0	205	12.2%	48	2.9%								
236	401 HAIKU	E	193	197	390	38	428	7	175	40.2%	7	1.6%								
237	402 HANA HI & EL	K12	64	242	306	78	384	1	251	65.2%	0	0.0%								
238	404 IAO INT	M	0	741	741	90	831	0	314	37.8%	20	2.4%								
239	405 KAHULUI	E	394	371	765	85	850	7	384	44.8%	146	17.2%								
240	420 KALAMA INT	M	0	867	867	147	1,014	0	373	36.8%	23	2.3%								
241	431 KAMALII	E	336	330	666	50	716	0	185	25.8%	26	3.6%								
242	406 KAMEHAMEHA III	E	338	307	645	53	698	4	246	35.0%	132	18.9%								
243	407 KAUNAKAKAI	E	82	92	174	42	216	13	172	75.1%	7	3.2%								
244	408 KEANAE	E	6	1	7	0	7	0	3	42.9%	0	0.0%								
245	435 KEKAULIKE HI	H	0	1,098	1,098	282	1,380	0	494	35.8%	14	1.0%								
246	409 KIHAI	E	419	397	816	39	855	7	476	55.2%	104	12.2%								
247	410 KILOHANA	E	45	37	82	7	89	0	67	75.3%	1	1.1%								
248	412 KULA	E	187	199	386	26	412	0	110	26.7%	6	1.5%								
249	413 LAHAINA INT	M	0	552	552	85	637	0	224	35.2%	53	8.3%								
250	414 LAHAINALUNA HI	H	0	867	867	171	1,038	0	143	13.8%	54	5.2%								
251	415 LANAI HI & EL	K12	121	385	506	134	640	0	167	26.1%	46	7.2%								
252	416 LIHIKAI	E	525	499	1,024	84	1,108	8	533	47.8%	94	8.5%								
253	430 LOKELANI INT	M	0	712	712	83	795	0	347	43.6%	13	1.6%								
254	417 MAKAWAO	E	190	196	386	69	455	8	241	52.1%	17	3.7%								
255	418 MAUI HI	H	0	1,390	1,390	263	1,653	0	378	22.9%	116	7.0%								
256	428 MAUI WAENA INT	M	0	894	894	115	1,009	0	509	50.4%	71	7.0%								
257	419 MAUNALOA	E	23	37	60	9	69	0	56	81.2%	0	0.0%								
258	421 MOLOKAI HI	H	0	324	324	89	413	0	142	34.4%	6	1.5%								
259	434 MOLOKAI MIDDLE	M	0	180	180	35	215	0	145	67.4%	0	0.0%								
260	429 NAHIENAENA	E	302	306	608	53	661	3	235	35.4%	159	24.1%								
261	422 PAIA	E	103	95	198	14	212	0	211	99.5%	5	2.4%								
262	426 PUKALANI	E	226	213	439	41	480	12	198	40.2%	14	2.9%								
263	424 WAIHEE	E	402	397	799	57	856	13	339	39.0%	22	2.6%								
264	425 WAILUKU	E	417	434	851	86	937	18	453	47.4%	41	4.4%								
265																				
266	MAUI DISTRICT		4,373	13,827	18,200	2,538	20,738	101	7,776	37.3%	1,245	6.0%								
267																				

Department of Education
SY04-05 Summary of Demographics for WSF

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	2004-05 SCHOOL YEAR ENROLLMENT COUNTS																		
3			REG ED ENROLL				SPED ENROLL				POVERTY		ESLL COUNTS *						
4	SCHOOL	GR LVL	K-2	3-12	TOTAL REG ED	TOTAL SPED	GRAND TOTAL	PREKS		TOTAL	% OF TTL ENROLL	TOTAL LEP/NEP	% OF TTL ENROLL						
268	KAUAI DISTRICT																		
269	451 ELEELE	E	173	281	454	16	470	16		261	53.7%	52	11.1%						
270	452 HANAIEI	E	83	121	204	14	218	0		75	34.4%	0	0.0%						
271	453 KALAHEO	E	223	247	470	27	497	1		184	36.9%	0	0.0%						
272	448 KAMAKAHELEI MID	M	0	925	925	98	1,023	0		365	35.7%	30	2.9%						
273	454 KAPAA EL	E	428	426	854	62	916	6		510	55.3%	0	0.0%						
274	455 KAPAA HI	H	0	919	919	214	1,133	0		462	40.8%	19	1.7%						
275	447 KAPAA MID	M	0	641	641	91	732	0		340	46.4%	23	3.1%						
276	456 KAUAI HI	H	0	1,122	1,122	160	1,282	0		275	21.5%	0	0.0%						
277	457 KAUMUALII	E	252	250	502	27	529	4		269	50.5%	59	11.2%						
278	458 KEKAHA	E	98	124	222	21	243	4		149	60.3%	26	10.7%						
279	459 KILAUUEA	E	126	176	302	21	323	9		119	35.8%	20	6.2%						
280	460 KOLOA	E	95	76	171	13	184	8		100	52.1%	14	7.6%						
281	461 NIIHAU	K12	4	26	30	1	31	0		19	61.3%	25	80.6%						
282	464 WAIMEA CANYON	CEM	61	416	477	45	522	0		244	46.7%	18	3.4%						
283	462 WAIMEA HI	H	0	744	744	100	844	0		333	39.5%	46	5.5%						
284	463 WILCOX	E	427	448	875	54	929	3		227	24.4%	24	2.6%						
285																			
286	KAUAI DISTRICT		1,970	6,942	8,912	964	9,876	51		3,932	39.6%	356	3.6%						
287																			
288	SUBTOTAL - REGULAR SCHOOLS		37,814	119,183	156,997	19,638	176,635	1,282		75,104	42.2%	12,377	7.0%						
289																			

Department of Education
SY04-05 Summary of Demographics for WSF

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1	2004-05 SCHOOL YEAR ENROLLMENT COUNTS																			
3			<u>REG ED ENROLL</u>				<u>SPED ENROLL</u>				<u>POVERTY</u>		<u>ESLL COUNTS *</u>							
4	SCHOOL	GR LVL	K-2	3-12	TOTAL REG ED	TOTAL SPED	GRAND TOTAL	PREKS		TOTAL	% OF TTL ENROLL	TOTAL LEP/NEP	% OF TTL ENROLL							
290	<u>SPECIAL SCHOOLS</u>																			
291	470 HCDB		0	0	0	75	75	2		55	71.4%	0	0.0%							
292	144 JEFFERSON ORTHOPEDIC	E	0	0	0	10	10	2		6	50.0%	0	0.0%							
293	495 POHUKAINA	K12	0	0	0	10	10	2		0	0.0%	0	0.0%							
294																				
295	SPECIAL SCHOOLS		0	0	0	95	95	6		61	60.4%	0	0.0%							
296																				

Department of Education
SY04-05 Summary of Demographics for WSF

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
1	2004-05 SCHOOL YEAR ENROLLMENT COUNTS																		
3			REG ED ENROLL				SPED ENROLL				POVERTY			ESLL COUNTS *					
4	SCHOOL	GR LVL	K-2	3-12	TOTAL REG ED	TOTAL SPED	GRAND TOTAL	PREKS		TOTAL	% OF TTL ENROLL	TOTAL LEP/NEP	% OF TTL ENROLL						
297	CHARTER SCHOOLS																		
298	396 CONNECTIONS-PCS		57	195	252	35	287	0		187	65.2%	0	0.0%						
299	543 EDUC LAB: A HAWAII NC-PCS		29	364	393	4	397	0		52	13.1%	0	0.0%						
300	546 HAKIPU'U LEARNING CTR-PCS		0	65	65	13	78	0		40	51.3%	0	0.0%						
301	540 HALAU KU MANA-PCS		0	74	74	18	92	0		26	28.3%	0	0.0%						
302	542 HALAU LOKAHI NC-PCS		24	91	115	20	135	0		76	56.3%	0	0.0%						
303	561 HI ACADEMY OF A&S-PCS		13	99	112	10	122	0		78	63.9%	0	0.0%						
304	548 INNOVATIONS-PCS		31	89	120	4	124	0		14	11.3%	0	0.0%						
305	562 KA 'UMEKE KA'EO-PCS		56	59	115	10	125	0		85	68.0%	0	0.0%						
306	545 KA WAIHONA O KA NAAUAO-PCS		139	69	208	7	215	0		116	54.0%	0	0.0%						
307	466 KANAKA-PCS		7	34	41	1	42	0		37	88.1%	0	0.0%						
308	397 KANU O KA'AINA-PCS		25	93	118	17	135	0		70	51.9%	0	0.0%						
309	564 KANUIKAPONO-PCS		0	39	39	3	42	0		11	26.2%	0	0.0%						
310	549 KE ANA LA'AHANA-PCS		0	74	74	20	94	0		67	71.3%	0	0.0%						
311	556 KE KULA NIIHAU KEKAHA-PCS		4	21	25	1	26	0		26	100.0%	19	73.1%						
312	547 KE KULA O KAMAKAU LAB-PCS		25	50	75	5	80	0		41	51.3%	0	0.0%						
313	554 KIHEI PC HIGH SCHOOL-PCS		0	88	88	17	105	0		32	30.5%	3	2.9%						
314	557 KUA O KA LA-PCS		0	38	38	10	48	0		35	72.9%	0	0.0%						
315	411 KUALAPUU		146	174	320	21	341	0		267	78.3%	7	2.1%						
316	320 LANIKAI-PCS		117	158	275	29	304	0		57	18.8%	2	0.7%						
317	544 MYRON THOMPSON ACAD-PCS		154	597	751	11	762	0		41	5.4%	0	0.0%						
318	563 NAWAHI IKI LAB-PCS		35	30	65	3	68	0		49	72.1%	0	0.0%						
319	560 VOLCANO SCH OF A&S-PCS		31	69	100	12	112	0		57	50.9%	0	0.0%						
320	541 VOYAGER-PCS		87	73	160	13	173	0		46	26.6%	0	0.0%						
321	149 WAIALAE-PCS		243	208	451	17	468	0		67	14.3%	27	5.8%						
322	394 WAIMEA MID-PCCS		0	414	414	83	497	0		243	48.9%	27	5.4%						
323	398 WATERS OF LIFE-PCS		22	100	122	38	160	0		120	75.0%	0	0.0%						
324	399 WEST HI EXPLOR ACAD-PCS		0	117	117	18	135	0		24	17.8%	0	0.0%						
325																			
326	CHARTER SCHOOLS		1,245	3,482	4,727	440	5,167	0		1,964	38.0%	85	1.6%						
327																			
328																			
329	STATE TOTAL		39,059	122,665	161,724	20,173	181,897	1,288		77,129	42.1%	12,462	6.9%						
330																			
331	<i>* Student Counts based on SY03-04 information.</i>																		

Department of Education
WSF Allocation Summary Exhibit for FY04-05
based on Appropriation

				"AS IS" FUNDING 2004-05:	"WOULD BE" FUNDING	\$ Variance for Schools	\$ Variance for Schools	
				Total	Total	Gaining	Losing	%
Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
10	100	AINA HAINA	E	1,779,802.05	1,905,988.12	126,186.07		7.09%
10	101	ALA WAI	E	2,429,154.90	2,504,505.33	75,350.43		3.10%
10	102	ALIOLANI	E	1,367,140.00	1,405,447.83	38,307.83		2.80%
10	103	ANUENUE-HAWAIIAN IMMERSION	K12	1,663,481.72	1,734,965.97	71,484.24		4.30%
10	104	CENTRAL MIDDLE	M	2,624,333.62	2,483,785.04		(140,548.58)	-5.36%
10	105	DOLE MIDDLE	M	3,434,077.65	3,414,245.49		(19,832.16)	-0.58%
10	106	FARRINGTON HIGH	H	9,590,231.67	9,992,728.91	402,497.24		4.20%
10	107	FERN	E	2,405,810.60	2,587,357.01	181,546.41		7.55%
10	108	HAHAIONE	E	2,225,834.35	2,291,204.26	65,369.91		2.94%
10	109	HOKULANI	E	1,958,229.97	1,978,332.38	20,102.41		1.03%
10	110	JARRETT MIDDLE	M	1,996,254.52	1,542,169.49		(454,085.04)	-22.75%
10	111	JEFFERSON	E	2,263,030.45	2,294,085.62	31,055.17		1.37%
10	112	KAHUMANU	E	2,838,362.05	3,087,205.57	248,843.52		8.77%
10	113	KAEWAI	E	1,492,580.00	1,494,865.64	2,285.64		0.15%
10	114	KAHALA	E	2,283,561.52	2,469,765.76	186,204.24		8.15%
10	115	KAIMUKI HIGH	H	6,027,495.15	4,965,845.18		(1,061,649.97)	-17.61%
10	116	KAIMUKI MIDDLE	M	3,389,846.27	3,076,709.86		(313,136.41)	-9.24%
10	117	KAIULANI	E	2,067,595.10	2,240,108.73	172,513.63		8.34%
10	118	KALAKAUA MIDDLE	M	4,366,006.12	4,717,290.74	351,284.62		8.05%
10	119	KALANI HIGH	H	4,810,439.57	4,194,624.91		(615,814.66)	-12.80%
10	120	KALIHI	E	1,228,600.72	1,197,748.67		(30,852.05)	-2.51%
10	121	KALIHI KAI	E	3,612,788.75	3,959,224.97	346,436.22		9.59%
10	122	KALIHI UKA	E	1,345,595.05	1,315,760.36		(29,834.68)	-2.22%
10	123	KALIHI WAENA	E	2,555,439.10	2,761,793.88	206,354.79		8.08%
10	124	KAPALAMA	E	3,234,080.10	3,514,128.50	280,048.40		8.66%
10	125	KAULUWELA	E	2,051,619.35	2,069,164.56	17,545.21		0.86%
10	126	KAWANANAKOA MIDDLE	M	3,607,737.20	3,570,333.62		(37,403.58)	-1.04%
10	127	KOKO HEAD	E	1,535,596.72	1,424,148.58		(111,448.15)	-7.26%
10	128	KUHIO	E	1,566,324.97	1,668,550.04	102,225.06		6.53%
10	129	LANAKILA	E	1,566,037.97	1,464,556.47		(101,481.50)	-6.48%
10	130	LIHOLIHO	E	1,607,541.40	1,637,127.95	29,586.55		1.84%
10	131	LIKELIKE	E	2,269,239.70	2,502,713.37	233,473.67		10.29%
10	132	LILIUOKALANI	E	807,482.75	611,499.58		(195,983.17)	-24.27%

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				"AS IS" FUNDING 2004-05:	"WOULD BE" FUNDING	\$ Variance for Schools	\$ Variance for Schools	
				Total	Total	Gaining	Losing	%
Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
10	133	LINAPUNI	E	1,571,765.27	1,290,068.48		(281,696.80)	-17.92%
10	134	LINCOLN	E	2,051,981.30	2,257,820.32	205,839.03		10.03%
10	135	LUNALILO	E	2,785,277.20	2,826,833.61	41,556.41		1.49%
10	136	MAEMAE	E	3,267,153.90	3,703,750.49	436,596.60		13.36%
10	137	MANOA	E	2,773,838.62	2,944,783.94	170,945.31		6.16%
10	138	MCKINLEY HIGH	H	7,739,267.42	7,535,466.45		(203,800.97)	-2.63%
10	139	NIU VALLEY MIDDLE	M	2,466,379.37	1,954,235.88		(512,143.50)	-20.76%
10	140	NOELANI	E	2,407,925.27	2,508,028.90	100,103.63		4.16%
10	141	NUUANU	E	1,903,222.25	1,850,161.17		(53,061.08)	-2.79%
10	142	PALOLO	E	1,484,319.47	1,493,495.12	9,175.65		0.62%
10	143	PAUOA	E	2,089,986.37	2,034,622.13		(55,364.24)	-2.65%
10	144	JEFFERSON ORTHOPEDIC *	E	75,723.97	5,073.61		(70,650.37)	-93.30%
10	145	PUUHALE	E	1,838,762.42	1,902,117.59	63,355.16		3.45%
10	146	ROOSEVELT HIGH	H	6,535,923.95	6,152,860.64		(383,063.30)	-5.86%
10	147	ROYAL	E	1,921,873.97	2,096,532.55	174,658.58		9.09%
10	148	STEVENSON MIDDLE	M	3,096,368.65	2,642,249.41		(454,119.24)	-14.67%
10	150	WAIKIKI	E	1,697,185.42	1,674,662.85		(22,522.58)	-1.33%
10	151	WAILUPE VALLEY	E	939,085.27	895,058.24		(44,027.03)	-4.69%
10	152	WASHINGTON MIDDLE	M	4,371,427.67	4,590,584.44	219,156.77		5.01%
10	153	WILSON	E	2,567,491.90	2,847,612.90	280,121.00		10.91%
10	154	KAISER HIGH	H	4,661,385.20	3,913,497.72		(747,887.47)	-16.04%
10	155	KAMILOIKI	E	2,051,574.77	2,002,588.98		(48,985.80)	-2.39%
10	470	HCBD *	-	99,166.85	37,816.21		(61,350.64)	-61.87%
10	495	POHUKAINA *	K12	16,576.97	2,744.80		(13,832.18)	-83.44%

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Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
20	200	AIEA	E	2,010,706.80	2,022,258.32	11,551.52		0.57%
20	201	AIEA INTER	M	2,943,974.90	2,757,216.20		(186,758.70)	-6.34%
20	202	AIEA HIGH	H	5,171,469.70	4,918,129.81		(253,339.88)	-4.90%
20	203	ALIAMANU	E	3,405,267.75	3,578,916.48	173,648.73		5.10%
20	204	ALIAMANU MIDDLE	M	3,796,720.75	3,705,570.63		(91,150.12)	-2.40%
20	206	HALEIWA	E	1,406,918.22	1,159,313.25		(247,604.97)	-17.60%
20	207	HALE KULA	E	2,390,697.85	2,302,004.67		(88,693.18)	-3.71%
20	208	HELEMANO	E	2,589,828.52	2,721,807.35	131,978.82		5.10%
20	209	HICKAM	E	3,008,261.12	3,351,265.02	343,003.89		11.40%
20	210	ILIAHI	E	2,093,477.32	2,220,062.58	126,585.26		6.05%
20	211	KAALA	E	2,142,387.37	2,345,544.21	203,156.84		9.48%
20	212	KIPAPA	E	2,719,696.42	2,832,406.29	112,709.86		4.14%
20	214	LEILEHUA HIGH	H	6,764,729.42	6,588,880.01		(175,849.41)	-2.60%
20	215	MAKALAPA	E	2,767,387.02	2,900,737.51	133,350.49		4.82%
20	216	MILILANI HIGH	H	8,783,942.74	8,817,277.04	33,334.29		0.38%
20	217	MOANALUA	E	3,096,829.37	3,207,401.43	110,572.06		3.57%
20	218	MOANALUA HIGH	H	7,860,707.97	7,661,230.42		(199,477.55)	-2.54%
20	219	MOANALUA MIDDLE	M	3,524,417.82	3,393,428.66		(130,989.16)	-3.72%
20	220	MOKULELE	E	2,519,054.30	2,774,831.12	255,776.82		10.15%
20	221	NIMITZ	E	2,783,532.05	2,924,392.75	140,860.70		5.06%
20	222	PEARL HARBOR	E	2,573,082.02	2,778,789.41	205,707.38		7.99%
20	223	PEARL HARBOR KAI	E	2,983,915.82	3,027,889.64	43,973.82		1.47%
20	224	RADFORD HIGH	H	5,647,380.00	5,111,930.78		(535,449.21)	-9.48%
20	225	RED HILL	E	2,042,179.95	2,136,951.62	94,771.67		4.64%
20	226	SOLOMON	E	3,177,917.35	3,228,314.53	50,397.18		1.59%
20	227	SCOTT	E	2,523,684.57	2,736,380.76	212,696.19		8.43%
20	228	SHAFTER	E	1,135,128.62	918,747.65		(216,380.98)	-19.06%
20	229	WAHIAWA	E	1,992,815.02	1,922,321.73		(70,493.29)	-3.54%
20	230	WAHIAWA MIDDLE	M	4,081,943.95	4,016,093.95		(65,849.99)	-1.61%
20	231	WAIALUA	E	2,475,132.25	2,646,369.02	171,236.77		6.92%
20	232	WAIALUA HIGH & INTER	CMH	3,628,300.87	2,630,979.61		(997,321.27)	-27.49%
20	233	WAIMALU	E	2,734,304.90	3,082,609.90	348,305.00		12.74%
20	234	MILILANI-WAENA	E	2,975,407.62	2,878,692.43		(96,715.19)	-3.25%

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				Total	Total	Gaining	Losing	%
Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
20	235	WEBLING	E	2,122,590.82	2,508,646.88	386,056.06		18.19%
20	236	WHEELER	E	2,938,964.65	3,059,849.05	120,884.40		4.11%
20	237	WHEELER MIDDLE	M	2,928,550.20	2,459,150.17		(469,400.03)	-16.03%
20	238	MILILANI MIDDLE	M	7,612,996.60	7,368,472.33		(244,524.27)	-3.21%
20	239	SALT LAKE	E	3,407,795.75	3,848,613.39	440,817.64		12.94%
20	240	MILILANI IKE	E	3,044,379.77	3,720,261.17	675,881.40		22.20%
20	241	MILILANI MAUKA	E	2,922,899.10	3,237,668.62	314,769.52		10.77%
20	242	MILILANI UKA	E	3,393,826.15	3,789,754.37	395,928.23		11.67%
20	243	PEARL RIDGE	E	2,632,408.47	2,801,890.77	169,482.30		6.44%

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Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
30	250	AHRENS	E	5,215,226.45	6,197,197.61	981,971.16		18.83%
30	251	BARBERS POINT	E	1,911,207.12	2,301,029.50	389,822.38		20.40%
30	252	CAMPBELL HIGH	H	7,720,362.80	7,451,244.35		(269,118.45)	-3.49%
30	253	EWA	E	3,563,936.82	4,301,186.87	737,250.05		20.69%
30	254	EWA BEACH	E	2,556,675.35	2,871,668.66	314,993.31		12.32%
30	255	HIGHLANDS INTER	M	4,445,014.85	4,111,164.18		(333,850.67)	-7.51%
30	256	IROQUOIS POINT	E	2,158,375.75	2,154,302.50		(4,073.25)	-0.19%
30	257	MAILI	E	3,246,181.70	3,751,999.60	505,817.90		15.58%
30	258	MAKAHA	E	2,513,172.62	2,775,595.18	262,422.56		10.44%
30	259	MAKAKILO	E	2,208,625.97	2,523,136.38	314,510.41		14.24%
30	260	MANANA	E	1,671,548.52	1,757,077.75	85,529.23		5.12%
30	261	NANAIAKAPONO	E	3,884,599.12	4,630,758.72	746,159.59		19.21%
30	262	NANAKULI 2ND ELEM	E	2,617,196.70	2,650,432.43	33,235.73		1.27%
30	263	NANAKULI HI & INTER	CMH	5,834,519.60	5,055,458.82		(779,060.78)	-13.35%
30	264	PALISADES	E	1,591,133.62	1,729,218.74	138,085.11		8.68%
30	265	PEARL CITY	E	2,373,031.85	2,413,224.46	40,192.61		1.69%
30	266	PEARL CITY HIGH	H	7,846,928.75	7,241,457.67		(605,471.07)	-7.72%
30	267	PEARL CITY HIGHLANDS	E	1,638,525.95	1,551,721.41		(86,804.54)	-5.30%
30	268	LEHUA	E	1,948,269.45	2,075,083.35	126,813.90		6.51%
30	269	POHAKEA	E	2,444,878.22	2,749,912.18	305,033.96		12.48%
30	270	WAIANAE	E	2,667,164.12	2,886,996.26	219,832.14		8.24%
30	271	LEIHOKU	E	3,122,478.27	3,456,463.90	333,985.63		10.70%
30	272	WAIANAE HIGH	H	7,695,796.05	6,932,709.08		(763,086.96)	-9.92%
30	273	WAIANAE INTER	M	4,943,400.87	4,609,892.89		(333,507.98)	-6.75%
30	274	WAIPAHU	E	4,531,493.47	5,521,837.74	990,344.27		21.85%
30	275	KAMAILE	E	2,962,646.52	3,172,776.57	210,130.05		7.09%
30	276	HONOWAI	E	3,324,148.80	3,920,304.52	596,155.73		17.93%
30	277	WAIPAHU HIGH	H	9,302,499.87	9,643,284.79	340,784.92		3.66%
30	278	WAIPAHU INTER	M	5,731,837.17	6,004,187.36	272,350.19		4.75%
30	279	ILIMA INTER	M	5,025,806.05	5,200,853.36	175,047.31		3.48%
30	280	HOLOMUA	E	5,607,208.05	6,879,288.18	1,272,080.13		22.69%
30	281	KAIMILOA	E	2,962,783.67	3,165,433.66	202,649.99		6.84%
30	282	KAPOLEI	E	4,887,508.27	5,594,967.37	707,459.09		14.47%

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Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
30	283	KANOELANI	E	3,350,834.85	3,850,744.14	499,909.29		14.92%
30	285	MOMILANI	E	1,851,102.07	1,896,736.11	45,634.03		2.47%
30	286	MAUKA LANI	E	2,646,636.70	2,802,367.29	155,730.59		5.88%
30	287	KALEIOPUU	E	3,881,558.15	4,566,226.54	684,668.39		17.64%
30	288	WAI AU	E	2,703,005.82	2,844,949.60	141,943.77		5.25%
30	290	WAIKELE	E	3,266,823.07	3,425,834.40	159,011.32		4.87%
30	291	KAPOLEI MIDDLE	M	6,597,400.37	7,058,181.20	460,780.83		6.98%
30	292	KAPOLEI HIGH	H	7,812,533.05	8,077,711.29	265,178.25		3.39%

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Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
40	300	AIKAHI	E	2,485,990.35	2,610,016.84	124,026.50		4.99%
40	301	CASTLE HIGH	H	7,085,356.57	6,307,519.35		(777,837.22)	-10.98%
40	302	ENCHANTED LAKE	E	1,713,943.32	1,762,030.79	48,087.47		2.81%
40	303	HAUULA	E	1,409,496.37	1,324,288.41		(85,207.97)	-6.05%
40	304	HEEIA	E	2,422,839.62	2,404,769.42		(18,070.21)	-0.75%
40	305	KAAAWA	E	839,430.10	797,673.24		(41,756.86)	-4.97%
40	306	KAHALUU	E	1,150,678.87	1,013,754.62		(136,924.26)	-11.90%
40	307	KAHUKU HI & INTER	CMH	7,492,718.97	7,238,845.84		(253,873.13)	-3.39%
40	308	KAILUA	E	2,300,253.85	2,317,279.05	17,025.20		0.74%
40	309	KAILUA HIGH	H	4,387,653.32	3,481,251.83		(906,401.49)	-20.66%
40	310	KAILUA INTER	M	3,598,441.90	3,483,101.04		(115,340.86)	-3.21%
40	311	KAINALU	E	2,498,505.57	2,614,088.99	115,583.41		4.63%
40	312	KALAHEO HIGH	H	4,669,262.30	4,186,538.00		(482,724.29)	-10.34%
40	313	KANEOHE	E	2,608,915.67	2,897,938.09	289,022.42		11.08%
40	314	PUOHALA	E	1,625,144.70	1,429,412.12		(195,732.58)	-12.04%
40	315	KAPUNAHALA	E	2,515,763.75	2,801,622.07	285,858.32		11.36%
40	317	KEOLU	E	1,044,299.92	950,480.43		(93,819.49)	-8.98%
40	318	KING INTER	M	3,697,010.67	3,204,964.34		(492,046.33)	-13.31%
40	319	LAIE	E	2,678,083.82	2,969,561.83	291,478.01		10.88%
40	321	MAUNAWILI	E	1,915,946.65	1,803,810.89		(112,135.76)	-5.85%
40	322	MOKAPU	E	3,461,807.10	3,576,062.75	114,255.65		3.30%
40	323	PARKER	E	1,947,849.25	1,702,634.16		(245,215.09)	-12.59%
40	324	POPE	E	1,506,682.05	1,327,360.54		(179,321.51)	-11.90%
40	325	SUNSET BEACH	E	1,668,024.87	1,773,141.21	105,116.34		6.30%
40	326	WAIHAOLE	E	853,384.92	609,456.42		(243,928.51)	-28.58%
40	327	WAIMANALO ELEM & INTER	CEM	2,645,315.15	2,506,314.32		(139,000.83)	-5.25%
40	330	KAELEPULU	E	1,009,420.87	957,210.39		(52,210.48)	-5.17%
40	331	KAHUKU	E	2,390,668.12	2,712,741.55	322,073.43		13.47%
40	335	AHUIMANU	E	2,009,927.50	2,151,916.80	141,989.30		7.06%
40	475	OLOMANA *	H	214,281.62	363,588.80	149,307.18		69.68%

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50	351	DE SILVA	E	1,604,364.72	1,584,627.55		(19,737.17)	-1.23%
50	352	HAAHEO	E	949,970.55	821,505.06		(128,465.49)	-13.52%
50	353	KEAAU II	E	3,372,027.17	3,703,048.38	331,021.20		9.82%
50	354	KEAAU HIGH	H	3,931,738.25	3,128,148.14		(803,590.11)	-20.44%
50	355	HILO HIGH	H	6,033,200.07	5,561,411.47		(471,788.61)	-7.82%
50	356	HILO INTER	M	3,012,967.72	2,659,793.82		(353,173.91)	-11.72%
50	357	HILO UNION	E	2,128,746.67	2,222,860.63	94,113.95		4.42%
50	358	HOLUALOA	E	1,873,518.85	2,097,309.09	223,790.24		11.94%
50	359	HONAUNAU	CEM	1,371,525.12	798,987.70		(572,537.43)	-41.74%
50	360	HONOKAA HI & INTER	CMH	3,761,475.45	3,018,650.95		(742,824.49)	-19.75%
50	361	HONOKAA	E	1,571,324.02	1,650,916.16	79,592.14		5.07%
50	363	HOOKENA	CEM	1,353,623.97	818,303.77		(535,320.20)	-39.55%
50	365	KALANIANAOLE ELEM & INTER	CEM	1,959,794.27	1,837,302.49		(122,491.78)	-6.25%
50	366	KOHALA MIDDLE	M	1,309,693.40	1,156,417.18		(153,276.22)	-11.70%
50	367	KAPIOLANI	E	2,001,096.45	2,011,365.64	10,269.19		0.51%
50	368	KAU HI & PAHALA ELEM	K12	2,637,009.52	1,938,684.35		(698,325.18)	-26.48%
50	369	KAUMANA	E	1,125,680.87	1,042,783.18		(82,897.70)	-7.36%
50	370	KEAAU MIDDLE	M	2,825,771.45	2,484,408.25		(341,363.20)	-12.08%
50	371	KAHAKAI	E	2,724,637.97	3,213,232.52	488,594.55		17.93%
50	372	KEAUKAHA	E	1,246,549.45	1,227,124.35		(19,425.10)	-1.56%
50	373	KOHALA HI & INTER	H	1,786,152.85	1,410,311.85		(375,840.99)	-21.04%
50	374	KONAWAENA HIGH	H	4,115,669.70	3,562,577.01		(553,092.69)	-13.44%
50	375	KONAWAENA	E	2,248,455.12	2,757,958.21	509,503.09		22.66%
50	376	KONAWAENA MIDDLE SCHOOL	M	2,085,319.27	2,302,805.15	217,485.87		10.43%
50	377	LAUPAHOEHOE HI & ELEM	K12	1,802,307.92	1,229,380.92		(572,927.00)	-31.79%
50	378	KE KULA 'O 'EHUNUIKAIMALINO	CEM	680,477.92	776,329.13	95,851.21		14.09%
50	379	MT. VIEW	E	1,796,611.50	1,787,114.17		(9,497.33)	-0.53%
50	380	NAALEHU	CEM	2,018,533.15	1,861,720.45		(156,812.70)	-7.77%
50	381	PAHOA	E	1,736,534.87	1,582,826.22		(153,708.65)	-8.85%
50	382	PAAUILO ELEM & INTER	CEM	1,477,305.67	1,246,435.22		(230,870.45)	-15.63%
50	383	PAHOA HI & INTER	CMH	3,630,467.00	3,063,587.14		(566,879.86)	-15.61%
50	384	WAIAKEA	E	3,382,057.17	3,934,806.59	552,749.41		16.34%
50	385	WAIAKEA INTER	M	3,745,434.50	3,736,655.36		(8,779.14)	-0.23%

**Department of Education
WSF Allocation Summary Exhibit for FY04-05
based on Appropriation**

				"AS IS" FUNDING 2004-05:	"WOULD BE" FUNDING	\$ Variance for Schools	\$ Variance for Schools	
				Total	Total	Gaining	Losing	%
Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
50	386	WAIAKEAWAENA	E	3,182,054.75	3,470,190.30	288,135.55		9.06%
50	387	WAIMEA	E	2,637,864.80	2,739,607.82	101,743.02		3.86%
50	388	KEALAKEHE	E	3,935,199.57	4,602,228.59	667,029.02		16.95%
50	389	WAIAKEA HIGH	H	5,257,627.00	4,841,610.55		(416,016.45)	-7.91%
50	390	KEALAKEHE INTER	M	4,366,238.50	4,353,798.00		(12,440.50)	-0.28%
50	391	KEONEPOKO	E	2,489,327.17	2,821,769.50	332,442.32		13.35%
50	392	KEALAKEHE HIGH	H	5,783,290.10	5,312,627.33		(470,662.77)	-8.14%
50	393	WAIKOLOA	E	2,598,692.10	2,741,547.10	142,855.01		5.50%
50	395	KOHALA	E	1,871,185.60	1,898,321.20	27,135.60		1.45%

Department of Education
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				"AS IS" FUNDING 2004-05:	"WOULD BE" FUNDING	\$ Variance for Schools	\$ Variance for Schools	
				Total	Total	Gaining	Losing	%
Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
60	400	BALDWIN HIGH	H	6,902,908.40	6,165,438.91		(737,469.49)	-10.68%
60	401	HAIKU	E	1,910,977.32	2,007,705.67	96,728.34		5.06%
60	402	HANA HI & ELEMENTARY	K12	2,308,509.12	1,686,571.10		(621,938.03)	-26.94%
60	404	IAO	M	3,560,437.85	3,496,806.82		(63,631.03)	-1.79%
60	405	KAHULUI	E	3,560,178.47	4,058,582.69	498,404.22		14.00%
60	406	KAMEHAMEHA III	E	2,952,024.57	3,398,692.60	446,668.03		15.13%
60	407	KAUNAKAKAI	E	1,061,965.35	1,004,255.35		(57,710.00)	-5.43%
60	408	KEANAE	E	68,206.52	35,723.80		(32,482.73)	-47.62%
60	409	KIHEI	E	3,694,816.57	4,307,183.64	612,367.07		16.57%
60	410	KILOHANA	E	845,705.20	553,881.27		(291,823.93)	-34.51%
60	412	KULA	E	1,865,810.67	1,958,117.66	92,306.99		4.95%
60	413	LAHAINA INTER	M	2,971,008.95	2,691,188.12		(279,820.83)	-9.42%
60	414	LAHAINALUNA HIGH	H	4,431,897.50	3,724,564.02		(707,333.48)	-15.96%
60	415	LANAI HI & ELEM	K12	3,062,839.15	2,505,712.04		(557,127.11)	-18.19%
60	416	LIHIKAI	E	4,678,271.65	5,355,077.50	676,805.85		14.47%
60	417	MAKAWAO	E	2,103,359.52	2,025,902.17		(77,457.35)	-3.68%
60	418	MAUI HIGH	H	6,812,887.05	5,985,035.95		(827,851.09)	-12.15%
60	419	MAUNALOA	E	608,359.17	449,930.36		(158,428.81)	-26.04%
60	420	KALAMA INTER	M	4,327,249.85	4,103,209.21		(224,040.63)	-5.18%
60	421	MOLOKAI HI	H	2,957,550.60	1,763,291.82		(1,194,258.77)	-40.38%
60	422	PAIA	E	1,101,271.82	1,141,830.93	40,559.10		3.68%
60	424	WAIHEE	E	3,605,315.12	4,105,940.35	500,625.23		13.89%
60	425	WAILUKU	E	4,009,645.90	4,427,592.71	417,946.81		10.42%
60	426	PUKALANI	E	2,145,921.60	2,265,911.15	119,989.55		5.59%
60	428	MAUI WAENA INTER	M	4,271,352.90	4,306,462.05	35,109.15		0.82%
60	429	NAHIENAENA	E	2,975,403.65	3,233,213.38	257,809.73		8.66%
60	430	LOKELANI INTER	M	3,298,151.62	3,369,818.36	71,666.74		2.17%
60	431	KAMALII	E	3,209,052.40	3,390,669.72	181,617.32		5.66%
60	434	MOLOKAI MIDDLE	M	276,562.50	862,792.26	586,229.76		211.97%
60	435	KEKAULIKE HIGH	H	5,564,921.27	4,755,548.05		(809,373.22)	-14.54%

Department of Education
 WSF Allocation Summary Exhibit for FY04-05
 based on Appropriation

				"AS IS" FUNDING 2004-05:	"WOULD BE" FUNDING	\$ Variance for Schools	\$ Variance for Schools	
				Total	Total	Gaining	Losing	%
Dist	Org ID	Org Desc	Gr Lvl	Funding	Funding	Funding	Funding	Variance
70	447	KAPAA MIDDLE SCHOOL	M	3,229,968.47	3,059,312.22		(170,656.25)	-5.28%
70	448	KAMAKAHELEI MIDDLE	M	4,320,766.35	4,351,234.03	30,467.68		0.71%
70	451	ELEELE	E	2,218,412.75	2,364,916.27	146,503.52		6.60%
70	452	HANALEI	E	1,117,302.50	1,098,451.16		(18,851.34)	-1.69%
70	453	KALAHEO	E	2,279,837.42	2,397,956.17	118,118.75		5.18%
70	454	KAPAA	E	3,966,295.60	4,429,818.95	463,523.35		11.69%
70	455	KAPAA HIGH	H	4,576,851.47	4,005,123.22		(571,728.26)	-12.49%
70	456	KAUAI HIGH	H	5,281,722.02	4,737,572.17		(544,149.85)	-10.30%
70	457	KAUMUALII	E	2,485,076.90	2,636,964.33	151,887.44		6.11%
70	458	KEKAHA	E	1,277,993.37	1,229,755.65		(48,237.72)	-3.77%
70	459	KILAUEA	E	1,444,690.92	1,572,300.46	127,609.54		8.83%
70	460	KOLOA	E	1,076,086.10	982,786.49		(93,299.61)	-8.67%
70	461	NIIHAU	K12	175,207.25	163,263.62		(11,943.63)	-6.82%
70	462	WAIMEA HIGH	H	3,756,898.40	3,366,050.89		(390,847.51)	-10.40%
70	463	WILCOX	E	3,825,267.35	4,440,784.43	615,517.08		16.09%
70	464	WAIMEA CANYON	CEM	2,863,736.85	2,340,279.69		(523,457.15)	-18.28%
Grand Total				771,741,999.00	771,741,999.00	35,467,755.89	(35,467,755.89)	0.00%
ADJUSTMENT amount includes amounts not currently allocated to schools.								
Funds may currently be allocated to State, District or Complex Offices for the services provided to schools, or may have been subject to an execu								
** Categorical funding is made available to special schools. Allocations reflected on the spreadsheet are for non-special school related allocations.								

Department of Education
WSF Allocation Summary Exhibit for FY04-05
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				"AS IS" FUNDING 2004-05:			
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Total Funding
10	100	AINA HAINA	E	1,093,346.00	183,829.00	502,627.05	1,779,802.05
10	101	ALA WAI	E	1,663,306.00	168,524.00	597,324.90	2,429,154.90
10	102	ALIOLANI	E	940,476.00	86,723.00	339,941.00	1,367,140.00
10	103	ANUENUE-HAWAIIAN IMMERSION	K12	1,131,894.00	115,160.00	416,427.72	1,663,481.72
10	104	CENTRAL MIDDLE	M	1,844,834.00	154,251.00	625,248.62	2,624,333.62
10	105	DOLE MIDDLE	M	2,279,514.00	205,157.00	949,406.65	3,434,077.65
10	106	FARRINGTON HIGH	H	5,837,436.00	730,963.00	3,021,832.67	9,590,231.67
10	107	FERN	E	1,588,684.00	176,095.00	641,031.60	2,405,810.60
10	108	HAAHIONE	E	1,398,966.00	222,259.00	604,609.35	2,225,834.35
10	109	HOKULANI	E	1,244,260.00	212,557.00	501,412.97	1,958,229.97
10	110	JARRETT MIDDLE	M	1,515,997.00	83,255.00	397,002.52	1,996,254.52
10	111	JEFFERSON	E	1,547,109.00	125,881.00	590,040.45	2,263,030.45
10	112	KAAHUMANU	E	1,905,265.00	187,655.00	745,442.05	2,838,362.05
10	113	KAEWAI	E	994,373.00	158,266.00	339,941.00	1,492,580.00
10	114	KAHALA	E	1,496,019.00	147,725.00	639,817.52	2,283,561.52
10	115	KAIMUKI HIGH	H	4,074,478.00	396,573.00	1,556,444.15	6,027,495.15
10	116	KAIMUKI MIDDLE	M	2,319,370.00	175,703.00	894,773.27	3,389,846.27
10	117	KAIULANI	E	1,308,273.00	239,698.00	519,624.10	2,067,595.10
10	118	KALAKAUA MIDDLE	M	2,804,334.00	280,823.00	1,280,849.12	4,366,006.12
10	119	KALANI HIGH	H	3,119,887.00	305,293.00	1,385,259.57	4,810,439.57
10	120	KALIHI	E	841,622.00	116,240.00	270,738.72	1,228,600.72
10	121	KALIHI KAI	E	2,356,760.00	321,191.00	934,837.75	3,612,788.75
10	122	KALIHI UKA	E	883,317.00	153,903.00	308,375.05	1,345,595.05
10	123	KALIHI WAENA	E	1,676,808.00	213,318.00	665,313.10	2,555,439.10
10	124	KAPALAMA	E	2,041,232.00	333,283.00	859,565.10	3,234,080.10
10	125	KAULUWELA	E	1,378,463.00	165,673.00	507,483.35	2,051,619.35
10	126	KAWANANAKOA MIDDLE	M	2,412,076.00	204,976.00	990,685.20	3,607,737.20
10	127	KOKO HEAD	E	1,036,108.00	131,624.00	367,864.72	1,535,596.72
10	128	KUHIO	E	1,058,007.00	104,031.00	404,286.97	1,566,324.97
10	129	LANAKILA	E	1,093,346.00	116,968.00	355,723.97	1,566,037.97
10	130	LIHOLIHO	E	992,536.00	187,651.00	427,354.40	1,607,541.40
10	131	LIKELIKE	E	1,422,653.00	220,124.00	626,462.70	2,269,239.70
10	132	LILIUOKALANI	E	599,776.00	49,877.00	157,829.75	807,482.75

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				"AS IS" FUNDING 2004-05:			
							Total
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Funding
10	133	LINAPUNI	E	1,178,670.00	129,641.00	263,454.27	1,571,765.27
10	134	LINCOLN	E	1,335,409.00	128,960.00	587,612.30	2,051,981.30
10	135	LUNALILO	E	1,755,866.00	330,104.00	699,307.20	2,785,277.20
10	136	MAEMAE	E	2,104,986.00	224,902.00	937,265.90	3,267,153.90
10	137	MANOA	E	1,743,041.00	259,860.00	770,937.62	2,773,838.62
10	138	MCKINLEY HIGH	H	4,876,745.00	556,994.00	2,305,528.42	7,739,267.42
10	139	NIU VALLEY MIDDLE	M	1,793,316.00	132,800.00	540,263.37	2,466,379.37
10	140	NOELANI	E	1,496,113.00	259,854.00	651,958.27	2,407,925.27
10	141	NUUANU	E	1,220,863.00	208,870.00	473,489.25	1,903,222.25
10	142	PALOLO	E	1,009,404.00	143,473.00	331,442.47	1,484,319.47
10	143	PAUOA	E	1,340,220.00	209,503.00	540,263.37	2,089,986.37
10	144	JEFFERSON ORTHOPEDIC *	E	59,047.00	894.00	15,782.97	75,723.97
10	145	PUUHALE	E	1,135,160.00	243,468.00	460,134.42	1,838,762.42
10	146	ROOSEVELT HIGH	H	4,111,189.00	450,649.00	1,974,085.95	6,535,923.95
10	147	ROYAL	E	1,276,326.00	144,135.00	501,412.97	1,921,873.97
10	148	STEVENSON MIDDLE	M	2,183,696.00	157,518.00	755,154.65	3,096,368.65
10	150	WAIKIKI	E	1,168,803.00	116,811.00	411,571.42	1,697,185.42
10	151	WAILUPE VALLEY	E	665,106.00	59,088.00	214,891.27	939,085.27
10	152	WASHINGTON MIDDLE	M	2,833,574.00	264,289.00	1,273,564.67	4,371,427.67
10	153	WILSON	E	1,568,430.00	256,048.00	743,013.90	2,567,491.90
10	154	KAISER HIGH	H	3,122,327.00	305,558.00	1,233,500.20	4,661,385.20
10	155	KAMILOIKI	E	1,306,498.00	214,526.00	530,550.77	2,051,574.77
10	470	HCBD *	-	-	4,469.00	94,697.85	99,166.85
10	495	POHUKAINA *	K12	-	794.00	15,782.97	16,576.97

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				"AS IS" FUNDING 2004-05:			
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Total Funding
20	200	AIEA	E	1,356,705.00	139,234.00	514,767.80	2,010,706.80
20	201	AIEA INTER	M	1,992,072.00	160,326.00	791,576.90	2,943,974.90
20	202	AIEA HIGH	H	3,269,329.00	352,981.00	1,549,159.70	5,171,469.70
20	203	ALIAMANU	E	2,250,283.00	220,147.00	934,837.75	3,405,267.75
20	204	ALIAMANU MIDDLE	M	2,499,180.00	217,014.00	1,080,526.75	3,796,720.75
20	206	HALEIWA	E	1,002,201.00	109,697.00	295,020.22	1,406,918.22
20	207	HALE KULA	E	1,628,368.00	133,439.00	628,890.85	2,390,697.85
20	208	HELEMANO	E	1,732,339.00	169,109.00	688,380.52	2,589,828.52
20	209	HICKAM	E	1,928,765.00	187,151.00	892,345.12	3,008,261.12
20	210	ILIAHI	E	1,357,696.00	163,952.00	571,829.32	2,093,477.32
20	211	KAALA	E	1,405,039.00	148,522.00	588,826.37	2,142,387.37
20	212	KIPAPA	E	1,798,392.00	169,792.00	751,512.42	2,719,696.42
20	214	LEILEHUA HIGH	H	4,082,935.00	473,392.00	2,208,402.42	6,764,729.42
20	215	MAKALAPA	E	1,817,985.00	188,177.00	761,225.02	2,767,387.02
20	216	MILILANI HIGH	H	5,253,883.00	604,139.00	2,925,920.74	8,783,942.74
20	217	MOANALUA	E	2,006,143.00	259,045.00	831,641.37	3,096,829.37
20	218	MOANALUA HIGH	H	4,849,553.00	567,222.00	2,443,932.97	7,860,707.97
20	219	MOANALUA MIDDLE	M	2,323,743.00	216,060.00	984,614.82	3,524,417.82
20	220	MOKULELE	E	1,633,496.00	152,257.00	733,301.30	2,519,054.30
20	221	NIMITZ	E	1,831,583.00	157,944.00	794,005.05	2,783,532.05
20	222	PEARL HARBOR	E	1,720,827.00	139,593.00	712,662.02	2,573,082.02
20	223	PEARL HARBOR KAI	E	1,994,439.00	199,114.00	790,362.82	2,983,915.82
20	224	RADFORD HIGH	H	3,628,274.00	367,964.00	1,651,142.00	5,647,380.00
20	225	RED HILL	E	1,324,313.00	152,108.00	565,758.95	2,042,179.95
20	226	SOLOMON	E	2,116,974.00	213,519.00	847,424.35	3,177,917.35
20	227	SCOTT	E	1,667,652.00	150,655.00	705,377.57	2,523,684.57
20	228	SHAFTER	E	828,103.00	70,281.00	236,744.62	1,135,128.62
20	229	WAHIAWA	E	1,360,083.00	114,322.00	518,410.02	1,992,815.02
20	230	WAHIAWA MIDDLE	M	2,659,047.00	225,819.00	1,197,077.95	4,081,943.95
20	231	WAIALUA	E	1,611,676.00	195,715.00	667,741.25	2,475,132.25
20	232	WAIALUA HIGH & INTER	CMH	2,580,597.00	191,781.00	855,922.87	3,628,300.87
20	233	WAIMALU	E	1,770,078.00	172,650.00	791,576.90	2,734,304.90
20	234	MILILANI-WAENA	E	1,991,384.00	213,086.00	770,937.62	2,975,407.62

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				"AS IS" FUNDING 2004-05:			
							Total
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Funding
20	235	WEBLING	E	1,311,416.00	166,501.00	644,673.82	2,122,590.82
20	236	WHEELER	E	1,970,056.00	165,191.00	803,717.65	2,938,964.65
20	237	WHEELER MIDDLE	M	2,088,033.00	141,210.00	699,307.20	2,928,550.20
20	238	MILILANI MIDDLE	M	4,985,166.00	384,220.00	2,243,610.60	7,612,996.60
20	239	SALT LAKE	E	2,169,733.00	254,662.00	983,400.75	3,407,795.75
20	240	MILILANI IKE	E	1,875,395.00	201,367.00	967,617.77	3,044,379.77
20	241	MILILANI MAUKA	E	1,887,165.00	176,169.00	859,565.10	2,922,899.10
20	242	MILILANI UKA	E	2,160,589.00	259,549.00	973,688.15	3,393,826.15
20	243	PEARL RIDGE	E	1,752,384.00	160,078.00	719,946.47	2,632,408.47

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				"AS IS" FUNDING 2004-05:			
							Total
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Funding
30	250	AHRENS	E	3,312,283.00	341,643.00	1,561,300.45	5,215,226.45
30	251	BARBERS POINT	E	1,192,603.00	117,637.00	600,967.12	1,911,207.12
30	252	CAMPBELL HIGH	H	4,772,673.00	538,965.00	2,408,724.80	7,720,362.80
30	253	EWA	E	2,291,261.00	190,935.00	1,081,740.82	3,563,936.82
30	254	EWA BEACH	E	1,670,347.00	136,030.00	750,298.35	2,556,675.35
30	255	HIGHLANDS INTER	M	2,951,890.00	232,915.00	1,260,209.85	4,445,014.85
30	256	IROQUOIS POINT	E	1,441,162.00	122,317.00	594,896.75	2,158,375.75
30	257	MAILI	E	2,062,408.00	217,370.00	966,403.70	3,246,181.70
30	258	MAKAHA	E	1,645,200.00	145,598.00	722,374.62	2,513,172.62
30	259	MAKAKILO	E	1,423,864.00	137,660.00	647,101.97	2,208,625.97
30	260	MANANA	E	1,135,300.00	90,683.00	445,565.52	1,671,548.52
30	261	NANAIKAPONO	E	2,455,641.00	245,235.00	1,183,723.12	3,884,599.12
30	262	NANAKULI 2ND ELEM	E	1,776,619.00	165,552.00	675,025.70	2,617,196.70
30	263	NANAKULI HI & INTER	CMH	3,879,444.00	342,784.00	1,612,291.60	5,834,519.60
30	264	PALISADES	E	1,069,830.00	90,307.00	430,996.62	1,591,133.62
30	265	PEARL CITY	E	1,560,194.00	183,947.00	628,890.85	2,373,031.85
30	266	PEARL CITY HIGH	H	4,883,777.00	522,861.00	2,440,290.75	7,846,928.75
30	267	PEARL CITY HIGHLANDS	E	1,123,597.00	94,859.00	420,069.95	1,638,525.95
30	268	LEHUA	E	1,298,157.00	108,635.00	541,477.45	1,948,269.45
30	269	POHAKEA	E	1,632,364.00	128,990.00	683,524.22	2,444,878.22
30	270	WAIANAE	E	1,756,057.00	164,451.00	746,656.12	2,667,164.12
30	271	LEIHOKU	E	2,049,678.00	178,027.00	894,773.27	3,122,478.27
30	272	WAIANAE HIGH	H	4,757,942.00	541,270.00	2,396,584.05	7,695,796.05
30	273	WAIANAE INTER	M	3,240,148.00	264,574.00	1,438,678.87	4,943,400.87
30	274	WAIPAHU	E	2,982,342.00	246,449.00	1,302,702.47	4,531,493.47
30	275	KAMAILE	E	1,920,035.00	208,542.00	834,069.52	2,962,646.52
30	276	HONOWAI	E	2,160,354.00	163,397.00	1,000,397.80	3,324,148.80
30	277	WAIPAHU HIGH	H	5,692,974.00	616,831.00	2,992,694.87	9,302,499.87
30	278	WAIPAHU INTER	M	3,729,137.00	316,350.00	1,686,350.17	5,731,837.17
30	279	ILIMA INTER	M	3,213,678.00	289,678.00	1,522,450.05	5,025,806.05
30	280	HOLOMUA	E	3,502,985.00	338,958.00	1,765,265.05	5,607,208.05
30	281	KAIMILOA	E	1,942,249.00	184,037.00	836,497.67	2,962,783.67
30	282	KAPOLEI	E	3,173,846.00	284,696.00	1,428,966.27	4,887,508.27

**Department of Education
WSF Allocation Summary Exhibit for FY04-05
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				"AS IS" FUNDING 2004-05:			
							Total
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Funding
30	283	KANOELANI	E	2,126,711.00	206,729.00	1,017,394.85	3,350,834.85
30	285	MOMILANI	E	1,212,313.00	151,945.00	486,844.07	1,851,102.07
30	286	MAUKA LANI	E	1,772,533.00	150,515.00	723,588.70	2,646,636.70
30	287	KALEIOPUU	E	2,500,530.00	213,088.00	1,167,940.15	3,881,558.15
30	288	WAI AU	E	1,754,289.00	206,917.00	741,799.82	2,703,005.82
30	290	WAI KELE	E	2,239,269.00	152,206.00	875,348.07	3,266,823.07
30	291	KAPOLEI MIDDLE	M	4,194,517.00	357,167.00	2,045,716.37	6,597,400.37
30	292	KAPOLEI HIGH	H	4,692,322.00	529,375.00	2,590,836.05	7,812,533.05

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				"AS IS" FUNDING 2004-05:			
							Total
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Funding
40	300	AIKAHI	E	1,632,443.00	151,812.00	701,735.35	2,485,990.35
40	301	CASTLE HIGH	H	4,460,893.00	462,196.00	2,162,267.57	7,085,356.57
40	302	ENCHANTED LAKE	E	1,133,843.00	105,397.00	474,703.32	1,713,943.32
40	303	HAUULA	E	986,134.00	77,351.00	346,011.37	1,409,496.37
40	304	HEEIA	E	1,620,671.00	128,357.00	673,811.62	2,422,839.62
40	305	KAAAWA	E	609,117.00	50,630.00	179,683.10	839,430.10
40	306	KAHALUU	E	807,849.00	69,663.00	273,166.87	1,150,678.87
40	307	KAHUKU HI & INTER	CMH	4,768,978.00	474,060.00	2,249,680.97	7,492,718.97
40	308	KAILUA	E	1,546,216.00	125,147.00	628,890.85	2,300,253.85
40	309	KAILUA HIGH	H	2,901,998.00	282,507.00	1,203,148.32	4,387,653.32
40	310	KAILUA INTER	M	2,312,234.00	203,253.00	1,082,954.90	3,598,441.90
40	311	KAINALU	E	1,657,142.00	135,986.00	705,377.57	2,498,505.57
40	312	KALAHEO HIGH	H	2,997,675.00	306,967.00	1,364,620.30	4,669,262.30
40	313	KANEOHE	E	1,712,345.00	157,199.00	739,371.67	2,608,915.67
40	314	PUOHALA	E	1,158,163.00	83,334.00	383,647.70	1,625,144.70
40	315	KAPUNAHALA	E	1,621,673.00	153,505.00	740,585.75	2,515,763.75
40	317	KEOLU	E	740,614.00	62,085.00	241,600.92	1,044,299.92
40	318	KING INTER	M	2,458,297.00	207,964.00	1,030,749.67	3,697,010.67
40	319	LAIE	E	1,788,456.00	147,828.00	741,799.82	2,678,083.82
40	321	MAUNAWILI	E	1,297,633.00	105,974.00	512,339.65	1,915,946.65
40	322	MOKAPU	E	2,325,177.00	179,939.00	956,691.10	3,461,807.10
40	323	PARKER	E	1,371,776.00	102,584.00	473,489.25	1,947,849.25
40	324	POPE	E	1,064,983.00	84,761.00	356,938.05	1,506,682.05
40	325	SUNSET BEACH	E	1,101,647.00	98,959.00	467,418.87	1,668,024.87
40	326	WAIHAOLE	E	664,580.00	44,330.00	144,474.92	853,384.92
40	327	WAIMANALO ELEM & INTER	CEM	1,822,344.00	140,661.00	682,310.15	2,645,315.15
40	330	KAELEPULU	E	720,569.00	64,248.00	224,603.87	1,009,420.87
40	331	KAHUKU	E	1,557,779.00	134,796.00	698,093.12	2,390,668.12
40	335	AHUIMANU	E	1,319,987.00	131,466.00	558,474.50	2,009,927.50
40	475	OLOMANA *	H	-	26,100.00	188,181.62	214,281.62

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				"AS IS" FUNDING 2004-05:			
							Total
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Funding
50	351	DE SILVA	E	1,021,127.00	166,810.00	416,427.72	1,604,364.72
50	352	HAAHEO	E	695,227.00	67,776.00	186,967.55	949,970.55
50	353	KEAAU II	E	2,176,277.00	286,408.00	909,342.17	3,372,027.17
50	354	KEAAU HIGH	H	2,645,689.00	229,804.00	1,056,245.25	3,931,738.25
50	355	HILO HIGH	H	3,776,844.00	409,748.00	1,846,608.07	6,033,200.07
50	356	HILO INTER	M	2,055,586.00	152,450.00	804,931.72	3,012,967.72
50	357	HILO UNION	E	1,399,889.00	135,175.00	593,682.67	2,128,746.67
50	358	HOLUALOA	E	1,222,440.00	119,314.00	531,764.85	1,873,518.85
50	359	HONAUNAU	CEM	1,147,227.00	60,398.00	163,900.12	1,371,525.12
50	360	HONOKAA HI & INTER	CMH	2,580,251.00	202,680.00	978,544.45	3,761,475.45
50	361	HONOKAA	E	1,026,060.00	123,980.00	421,284.02	1,571,324.02
50	363	HOOKENA	CEM	1,083,307.00	60,282.00	210,034.97	1,353,623.97
50	365	KALANIANAOLE ELEM & INTER	CEM	1,390,043.00	112,045.00	457,706.27	1,959,794.27
50	366	KOHALA MIDDLE	M	965,645.00	62,383.00	281,665.40	1,309,693.40
50	367	KAPIOLANI	E	1,324,292.00	135,327.00	541,477.45	2,001,096.45
50	368	KAU HI & PAHALA ELEM	K12	1,923,236.00	171,082.00	542,691.52	2,637,009.52
50	369	KAUMANA	E	784,135.00	68,379.00	273,166.87	1,125,680.87
50	370	KEAAU MIDDLE	M	1,945,134.00	144,908.00	735,729.45	2,825,771.45
50	371	KAHAKAI	E	1,765,096.00	166,751.00	792,790.97	2,724,637.97
50	372	KEAUKAHA	E	883,447.00	64,440.00	298,662.45	1,246,549.45
50	373	KOHALA HI & INTER	H	1,361,240.00	87,400.00	337,512.85	1,786,152.85
50	374	KONAWAENA HIGH	H	2,751,017.00	252,560.00	1,112,092.70	4,115,669.70
50	375	KONAWAENA	E	1,408,953.00	141,409.00	698,093.12	2,248,455.12
50	376	KONAWAENA MIDDLE SCHOOL	M	1,361,244.00	120,680.00	603,395.27	2,085,319.27
50	377	LAUPAHOEHOE HI & ELEM	K12	1,384,426.00	127,718.00	290,163.92	1,802,307.92
50	378	KE KULA 'O 'EHUNUIKAIMALINO	CEM	498,928.00	37,075.00	144,474.92	680,477.92
50	379	MT. VIEW	E	1,224,187.00	111,076.00	461,348.50	1,796,611.50
50	380	NAALEHU	CEM	1,390,483.00	139,992.00	488,058.15	2,018,533.15
50	381	PAHOA	E	1,171,313.00	146,366.00	418,855.87	1,736,534.87
50	382	PAAUILO ELEM & INTER	CEM	1,105,271.00	69,730.00	302,304.67	1,477,305.67
50	383	PAHOA HI & INTER	CMH	2,436,338.00	222,869.00	971,260.00	3,630,467.00
50	384	WAIAKEA	E	2,184,146.00	191,443.00	1,006,468.17	3,382,057.17
50	385	WAIAKEA INTER	M	2,438,646.00	214,121.00	1,092,667.50	3,745,434.50

**Department of Education
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				"AS IS" FUNDING 2004-05:			
							Total
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Funding
50	386	WAIAKEAWAENA	E	2,099,188.00	196,592.00	886,274.75	3,182,054.75
50	387	WAIMEA	E	1,763,508.00	165,337.00	709,019.80	2,637,864.80
50	388	KEALAKEHE	E	2,503,023.00	241,169.00	1,191,007.57	3,935,199.57
50	389	WAIAKEA HIGH	H	3,353,861.00	349,750.00	1,554,016.00	5,257,627.00
50	390	KEALAKEHE INTER	M	2,810,926.00	268,393.00	1,286,919.50	4,366,238.50
50	391	KEONEPOKO	E	1,581,425.00	144,249.00	763,653.17	2,489,327.17
50	392	KEALAKEHE HIGH	H	3,668,763.00	380,828.00	1,733,699.10	5,783,290.10
50	393	WAIKOLOA	E	1,738,426.00	146,390.00	713,876.10	2,598,692.10
50	395	KOHALA	E	1,203,977.00	171,866.00	495,342.60	1,871,185.60

Department of Education
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				"AS IS" FUNDING 2004-05:			
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Total Funding
60	400	BALDWIN HIGH	H	4,415,895.00	457,080.00	2,029,933.40	6,902,908.40
60	401	HAIKU	E	1,232,567.00	155,144.00	523,266.32	1,910,977.32
60	402	HANA HI & ELEMENTARY	K12	1,724,048.00	129,183.00	455,278.12	2,308,509.12
60	404	IAO	M	2,326,889.00	216,154.00	1,017,394.85	3,560,437.85
60	405	KAHULUI	E	2,309,084.00	239,770.00	1,011,324.47	3,560,178.47
60	406	KAMEHAMEHA III	E	1,911,081.00	189,877.00	851,066.57	2,952,024.57
60	407	KAUNAKAKAI	E	698,760.00	98,537.00	264,668.35	1,061,965.35
60	408	KEANAE	E	55,463.00	4,245.00	8,498.52	68,206.52
60	409	KIHEI	E	2,339,364.00	310,134.00	1,045,318.57	3,694,816.57
60	410	KILOHANA	E	662,884.00	66,270.00	116,551.20	845,705.20
60	412	KULA	E	1,190,753.00	178,501.00	496,556.67	1,865,810.67
60	413	LAHAINA INTER	M	2,047,027.00	163,971.00	760,010.95	2,971,008.95
60	414	LAHAINALUNA HIGH	H	2,896,969.00	296,572.00	1,238,356.50	4,431,897.50
60	415	LANAI HI & ELEM	K12	2,084,874.00	198,529.00	779,436.15	3,062,839.15
60	416	LIHIKAI	E	3,017,129.00	323,232.00	1,337,910.65	4,678,271.65
60	417	MAKAWAO	E	1,434,237.00	126,431.00	542,691.52	2,103,359.52
60	418	MAUI HIGH	H	4,331,319.00	473,488.00	2,008,080.05	6,812,887.05
60	419	MAUNALOA	E	488,324.00	36,264.00	83,771.17	608,359.17
60	420	KALAMA INTER	M	2,828,462.00	238,578.00	1,260,209.85	4,327,249.85
60	421	MOLOKAI HI	H	2,229,946.00	135,136.00	592,468.60	2,957,550.60
60	422	PAIA	E	774,336.00	70,766.00	256,169.82	1,101,271.82
60	424	WAIHEE	E	2,301,531.00	265,750.00	1,038,034.12	3,605,315.12
60	425	WAILUKU	E	2,638,106.00	240,022.00	1,131,517.90	4,009,645.90
60	426	PUKALANI	E	1,418,971.00	134,482.00	592,468.60	2,145,921.60
60	428	MAUI WAENA INTER	M	2,780,703.00	262,006.00	1,228,643.90	4,271,352.90
60	429	NAHIENAENA	E	1,952,336.00	219,350.00	803,717.65	2,975,403.65
60	430	LOKELANI INTER	M	2,152,178.00	180,784.00	965,189.62	3,298,151.62
60	431	KAMALII	E	2,173,949.00	170,682.00	864,421.40	3,209,052.40
60	434	MOLOKAI MIDDLE	M	-	58,029.00	218,533.50	276,562.50
60	435	KEKAULIKE HIGH	H	3,555,670.00	337,470.00	1,671,781.27	5,564,921.27

Department of Education
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"AS IS" FUNDING 2004-05:							
Dist	Org ID	Org Desc	Gr Lvl	Avg Sal	Allocation	Adjustment	Total Funding
70	447	KAPAA MIDDLE SCHOOL	M	2,138,424.00	177,346.00	914,198.47	3,229,968.47
70	448	KAMAKAHELEI MIDDLE	M	2,845,614.00	239,224.00	1,235,928.35	4,320,766.35
70	451	ELEELE	E	1,443,450.00	180,066.00	594,896.75	2,218,412.75
70	452	HANALEI	E	762,513.00	87,693.00	267,096.50	1,117,302.50
70	453	KALAHEO	E	1,507,084.00	166,930.00	605,823.42	2,279,837.42
70	454	KAPAA	E	2,567,128.00	272,506.00	1,126,661.60	3,966,295.60
70	455	KAPAA HIGH	H	2,890,031.00	286,992.00	1,399,828.47	4,576,851.47
70	456	KAUAI HIGH	H	3,313,174.00	381,752.00	1,586,796.02	5,281,722.02
70	457	KAUMUALII	E	1,645,962.00	193,227.00	645,887.90	2,485,076.90
70	458	KEKAHA	E	905,256.00	75,289.00	297,448.37	1,277,993.37
70	459	KILAUEA	E	927,076.00	130,325.00	387,289.92	1,444,690.92
70	460	KOLOA	E	774,336.00	73,504.00	228,246.10	1,076,086.10
70	461	NIIHAU	K12	127,370.00	11,415.00	36,422.25	175,207.25
70	462	WAIMEA HIGH	H	2,446,597.00	251,628.00	1,058,673.40	3,756,898.40
70	463	WILCOX	E	2,458,581.00	227,884.00	1,138,802.35	3,825,267.35
70	464	WAIMEA CANYON	CEM	2,088,381.00	146,465.00	628,890.85	2,863,736.85
Grand Total				505,076,200.00	50,748,631.00	215,917,168.00	771,741,999.00
<i>ADJUSTMENT amount includes amounts not currently allocated to schools.</i>							
<i>Funds may currently be allocated to State, District or Complex Offices for the services provided to schools, or may have been subject</i>							
<i>** Categorical funding is made available to special schools. Allocations reflected on the spreadsheet are for non-special school related alloca</i>							

Department of Education
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Dist	Org ID	Org Desc	Gr Lvl	"Would Be" 2004-05 Funding if WSF Allocation System									"WOULD BE"
				Reg Ed K-12	K-2 Class Size	Elem School	Afterschool	Middle School	Support	ESLL	Poverty	Small School	Funding
				Adj (Gr 3-5)	Program	Adjustment	Svcs / Progs				Allowance	Total	
10	100	AINA HAINA	E	1,478,795.30	138,952.42	117,993.12	26,020.34	19,406.76	87,411.17	21,883.61	15,525.41	0.00	1,905,988.12
10	101	ALA WAI	E	1,789,303.50	173,108.32	184,752.38	31,483.92	0.00	103,879.94	109,418.04	112,559.22	0.00	2,504,505.33
10	102	ALIOLANI	E	997,507.59	100,915.16	98,586.35	17,551.78	0.00	59,118.67	25,936.13	57,832.15	48,000.00	1,405,447.83
10	103	ANUENUE-HAWAIIAN IMMERSION	K12	1,218,744.68	54,338.93	52,786.39	11,678.42	43,471.15	72,420.37	0.00	86,166.03	195,360.00	1,734,965.97
10	104	CENTRAL MIDDLE	M	1,789,303.50	0.00	0.00	10,039.34	178,930.35	108,736.12	134,543.67	149,432.07	112,800.00	2,483,785.04
10	105	DOLE MIDDLE	M	2,631,556.99	0.00	0.00	11,610.12	263,155.70	165,109.99	121,575.60	221,237.09	0.00	3,414,245.49
10	106	FARRINGTON HIGH	H	8,531,212.77	0.00	0.00	0.00	0.00	525,522.71	363,105.80	572,887.63	0.00	9,992,728.91
10	107	FERN	E	1,828,117.02	149,043.94	189,410.00	32,166.87	13,584.73	111,480.91	101,313.00	162,240.53	0.00	2,587,357.01
10	108	HAHAIONE	E	1,766,015.38	149,043.94	162,240.53	31,074.15	20,959.30	105,146.77	38,093.69	18,630.49	0.00	2,291,204.26
10	109	HOKULANI	E	1,540,896.94	138,952.42	130,413.44	27,113.05	19,406.76	87,200.03	13,778.57	20,571.17	0.00	1,978,332.38
10	110	JARRETT MIDDLE	M	1,032,439.76	0.00	0.00	5,463.59	103,243.98	69,042.16	47,819.74	81,120.27	203,040.00	1,542,169.49
10	111	JEFFERSON	E	1,680,625.63	136,623.61	155,254.10	29,571.67	22,123.71	102,613.11	64,029.82	103,243.98	0.00	2,294,085.62
10	112	KAHUMANU	E	2,181,320.10	203,382.87	232,881.15	38,381.70	0.00	129,638.79	175,068.87	126,532.09	0.00	3,087,205.57
10	113	KAEWAI	E	1,016,914.35	85,389.75	117,993.12	17,893.25	0.00	59,118.67	67,271.83	82,284.67	48,000.00	1,494,865.64
10	114	KAHALA	E	1,921,269.48	183,976.11	172,332.05	33,805.95	13,972.87	111,269.77	21,883.61	11,255.92	0.00	2,469,765.76
10	115	KAIMUKI HIGH	H	4,242,318.27	0.00	0.00	0.00	0.00	270,679.03	190,468.45	262,379.43	0.00	4,965,845.18
10	116	KAIMUKI MIDDLE	M	2,592,743.46	0.00	0.00	7,853.91	259,274.35	155,608.77	15,399.58	39,589.80	6,240.00	3,076,709.86
10	117	KAIULANI	E	1,568,066.40	150,596.48	163,016.80	27,591.12	0.00	90,367.10	106,176.03	134,294.80	0.00	2,240,108.73
10	118	KALAKAUA MIDDLE	M	3,675,640.81	0.00	0.00	17,756.66	367,564.08	222,750.69	166,153.33	267,425.19	0.00	4,717,290.74
10	119	KALANI HIGH	H	3,881,352.49	0.00	0.00	0.00	0.00	240,908.56	31,609.66	40,754.20	0.00	4,194,624.91
10	120	KALIHI	E	791,795.91	78,403.32	79,955.86	13,932.15	0.00	47,083.79	48,630.24	67,147.40	70,800.00	1,197,748.67
10	121	KALIHI KAI	E	2,825,624.61	254,616.72	310,508.20	49,718.65	0.00	162,576.33	125,628.12	230,552.34	0.00	3,959,224.97
10	122	KALIHI UKA	E	908,236.48	79,955.86	101,691.44	15,980.99	0.00	53,629.08	38,093.69	59,772.83	58,400.00	1,315,760.36
10	123	KALIHI WAENA	E	1,944,557.60	157,582.91	231,328.61	34,215.72	0.00	115,703.67	103,744.52	174,660.86	0.00	2,761,793.88
10	124	KAPALAMA	E	2,623,794.28	216,579.47	232,104.88	46,167.31	38,037.25	149,485.77	62,408.81	145,550.72	0.00	3,514,128.50
10	125	KAULUWELA	E	1,463,269.89	128,860.90	163,793.07	25,747.16	0.00	88,255.72	67,271.83	131,965.98	0.00	2,069,164.56
10	126	KAWANANAKOA MIDDLE	M	2,907,133.01	0.00	0.00	11,200.35	290,713.30	172,288.68	45,388.23	143,610.04	0.00	3,570,333.62
10	127	KOKO HEAD	E	1,075,134.64	90,047.38	95,481.27	18,917.67	14,749.14	63,974.84	15,399.58	11,644.06	38,800.00	1,424,148.58
10	128	KUHIO	E	1,179,931.16	123,427.01	112,559.22	20,761.63	0.00	70,308.98	47,819.74	86,942.30	26,800.00	1,668,550.04
10	129	LANAKILA	E	1,013,033.00	107,901.60	94,705.00	17,824.95	0.00	61,863.46	52,682.76	73,745.70	42,800.00	1,464,556.47
10	130	LIHOLIHO	E	1,230,388.74	103,243.98	111,782.95	21,649.47	15,525.41	74,320.61	20,262.60	40,754.20	19,200.00	1,637,127.95
10	131	LIKELIKE	E	1,769,896.73	152,149.02	201,830.33	31,142.45	0.00	108,947.26	74,566.37	164,181.21	0.00	2,502,713.37
10	132	LILIUOKALANI	E	368,728.49	34,932.17	31,050.82	6,488.01	3,881.35	27,447.95	7,294.54	23,676.25	108,000.00	611,499.58
10	133	LINAPUNI	E	826,728.08	165,345.62	0.00	14,546.80	0.00	45,816.97	79,429.39	85,001.62	73,200.00	1,290,068.48
10	134	LINCOLN	E	1,637,930.75	162,240.53	165,345.62	28,820.42	0.00	102,190.84	51,061.75	110,230.41	0.00	2,257,820.32
10	135	LUNALILO	E	2,060,998.17	190,186.27	222,013.36	36,264.56	0.00	121,615.54	85,913.43	109,842.28	0.00	2,826,833.61
10	136	MAEMAE	E	2,887,726.25	236,762.50	258,498.08	50,811.36	41,142.34	162,998.61	23,504.62	42,306.74	0.00	3,703,750.49
10	137	MANOA	E	2,301,642.02	208,816.76	191,738.81	40,498.84	29,886.41	134,072.69	11,347.06	26,781.33	0.00	2,944,783.94
10	138	MCKINLEY HIGH	H	6,575,011.11	0.00	0.00	0.00	0.00	400,951.24	252,877.26	306,626.85	0.00	7,535,466.45
10	139	NIU VALLEY MIDDLE	M	1,525,371.53	0.00	0.00	0.00	152,537.15	93,956.45	15,399.58	20,571.17	146,400.00	1,954,235.88
10	140	NOELANI	E	1,960,083.01	165,345.62	177,765.94	34,488.90	24,452.52	113,381.16	16,210.08	16,301.68	0.00	2,508,028.90
10	141	NUUANU	E	1,451,625.83	123,427.01	125,755.82	25,542.27	20,571.17	82,343.86	4,863.02	12,032.19	4,000.00	1,850,161.17
10	142	PALOLO	E	978,100.83	86,942.30	108,677.87	17,210.30	0.00	57,640.70	93,207.96	100,915.16	50,800.00	1,493,495.12
10	143	PAUOA	E	1,529,252.88	136,623.61	126,532.09	26,908.17	21,347.44	93,956.45	24,315.12	75,686.37	0.00	2,034,622.13
10	144	JEFFERSON ORTHOPEDIC *	E	0.00	0.00	0.00	0.00	0.00	2,744.80	0.00	2,328.81	0.00	5,073.61
10	145	PUUHALE	E	1,366,236.08	118,769.39	122,650.74	24,039.79	15,913.55	80,021.34	54,303.77	111,782.95	8,400.00	1,902,117.59
10	146	ROOSEVELT HIGH	H	5,608,554.34	0.00	0.00	0.00	0.00	343,310.54	72,134.86	128,860.90	0.00	6,152,860.64
10	147	ROYAL	E	1,482,676.65	158,359.18	138,176.15	26,088.63	0.00	87,200.03	98,070.99	105,960.92	0.00	2,096,532.55
10	148	STEVENSON MIDDLE	M	2,099,811.70	0.00	0.00	9,629.57	209,981.17	131,327.89	28,367.64	101,691.44	61,440.00	2,642,249.41
10	150	WAIKIKI	E	1,242,032.80	104,020.25	104,020.25	21,854.35	20,183.03	71,575.81	37,283.19	49,293.18	24,400.00	1,674,662.85

Department of Education
 WSF Allocation Summary Exhibit for FY04-05
 based on Appropriation

				"Would Be" 2004-05 Funding if WSF Allocation System									"WOULD BE" FUNDING
Dist	Org ID	Org Desc	Gr Lvl	Reg Ed K-12	K-2 Class Size	Elem School Adj (Gr 3-5)	Afterschool Program	Middle School Adjustment	Support Svcs / Progs	ESLL	Poverty	Small School Allowance	Total Funding
10	151	WAILUPE VALLEY	E	628,779.10	54,338.93	52,786.39	11,063.76	9,315.25	37,371.44	4,052.52	8,150.84	89,200.00	895,058.24
10	152	WASHINGTON MIDDLE	M	3,675,640.81	0.00	0.00	19,259.15	367,564.08	221,483.86	101,313.00	205,323.55	0.00	4,590,584.44
10	153	WILSON	E	2,212,370.92	192,515.08	187,081.19	38,928.06	31,438.96	129,216.51	31,609.66	24,452.52	0.00	2,847,612.90
10	154	KAISER HIGH	H	3,605,776.46	0.00	0.00	0.00	0.00	214,516.30	17,831.09	28,333.87	47,040.00	3,913,497.72
10	155	KAMILOIKI	E	1,552,540.99	129,637.17	144,386.31	27,317.94	18,242.36	92,267.35	12,968.06	25,228.79	0.00	2,002,588.98
10	470	HCBD *	-	0.00	0.00	0.00	0.00	0.00	16,468.77	0.00	21,347.44	0.00	37,816.21
10	495	POHUKAINA *	K12	0.00	0.00	0.00	0.00	0.00	2,744.80	0.00	0.00	0.00	2,744.80

Department of Education
WSF Allocation Summary Exhibit for FY04-05
based on Appropriation

"Would Be" 2004-05 Funding if WSF Allocation System													"WOULD BE" FUNDING
Dist	Org ID	Org Desc	Gr Lvl	Reg Ed K-12	K-2 Class Size	Elem School Adj (Gr 3-5)	Afterschool Program	Middle School Adjustment	Support Svc / Progs	ESLL	Poverty	Small School Allowance	Total Funding
20	200	AIEA	E	1,439,981.77	117,216.85	126,532.09	25,337.39	22,123.71	89,522.55	57,545.79	143,998.18	0.00	2,022,258.32
20	201	AIEA INTER	M	2,204,608.21	0.00	0.00	0.00	220,460.82	137,662.04	35,662.18	111,782.95	47,040.00	2,757,216.20
20	202	AIEA HIGH	H	4,409,216.43	0.00	0.00	0.00	0.00	269,412.21	64,840.32	174,660.86	0.00	4,918,129.81
20	203	ALIAMANU	E	2,716,946.74	227,447.26	239,867.58	47,806.39	38,037.25	162,576.33	43,767.22	102,467.71	0.00	3,578,916.48
20	204	ALIAMANU MIDDLE	M	3,085,675.23	0.00	0.00	0.00	308,567.52	187,912.90	36,472.68	86,942.30	0.00	3,705,570.63
20	206	HALEIWA	E	799,558.61	64,430.45	69,864.34	14,068.74	12,808.46	51,306.56	24,315.12	60,160.96	62,800.00	1,159,313.25
20	207	HALE KULA	E	1,731,083.21	192,515.08	153,701.56	30,459.50	0.00	109,369.53	15,399.58	69,476.21	0.00	2,302,004.67
20	208	HELEMANO	E	1,998,896.53	212,698.12	187,081.19	35,171.84	0.00	119,715.30	50,251.25	117,993.12	0.00	2,721,807.35
20	209	HICKAM	E	2,627,675.63	242,196.40	226,670.99	46,235.61	28,333.87	155,186.50	12,157.56	12,808.46	0.00	3,351,265.02
20	210	ILIAHI	E	1,665,100.22	172,332.05	160,687.99	29,298.49	0.00	99,446.04	19,452.10	73,745.70	0.00	2,220,062.58
20	211	KAALA	E	1,626,286.69	170,779.51	154,477.83	28,615.54	0.00	102,401.97	106,176.03	156,806.64	0.00	2,345,544.21
20	212	KIPAPA	E	2,115,337.11	208,816.76	214,250.66	37,220.69	0.00	130,694.48	17,020.58	109,066.00	0.00	2,832,406.29
20	214	LEILEHUA HIGH	H	5,860,842.26	0.00	0.00	0.00	0.00	384,060.19	94,018.47	249,959.10	0.00	6,588,880.01
20	215	MAKALAPA	E	2,169,676.04	180,094.76	195,620.17	38,176.82	29,110.14	132,383.58	28,367.64	127,308.36	0.00	2,900,737.51
20	216	MILILANI HIGH	H	8,232,348.62	0.00	0.00	0.00	0.00	508,842.80	18,641.59	57,444.02	0.00	8,817,277.04
20	217	MOANALUA	E	2,503,472.35	196,396.44	230,552.34	44,050.17	36,872.85	144,629.59	13,778.57	37,649.12	0.00	3,207,401.43
20	218	MOANALUA HIGH	H	7,048,536.12	0.00	0.00	0.00	0.00	425,020.98	87,534.43	100,138.89	0.00	7,661,230.42
20	219	MOANALUA MIDDLE	M	2,860,556.78	0.00	0.00	0.00	286,055.68	171,232.99	25,125.62	50,457.58	0.00	3,393,428.66
20	220	MOKULELE	E	2,130,862.52	197,172.71	173,884.59	37,493.87	27,557.60	127,527.41	8,915.54	71,416.89	0.00	2,774,831.12
20	221	NIMITZ	E	2,224,014.98	205,711.68	183,199.84	39,132.95	27,945.74	138,084.31	8,105.04	98,198.22	0.00	2,924,392.75
20	222	PEARL HARBOR	E	2,088,167.64	178,542.21	190,186.27	36,742.63	24,452.52	123,938.06	30,799.15	105,960.92	0.00	2,778,789.41
20	223	PEARL HARBOR KAI	E	2,297,760.67	211,145.58	201,830.33	40,430.55	23,288.11	137,450.90	25,936.13	90,047.38	0.00	3,027,889.64
20	224	RADFORD HIGH	H	4,715,843.27	0.00	0.00	0.00	0.00	287,147.81	42,956.71	65,982.99	0.00	5,111,930.78
20	225	RED HILL	E	1,645,693.45	150,596.48	141,281.23	28,957.01	18,630.49	98,390.35	14,589.07	38,813.52	0.00	2,136,951.62
20	226	SOLOMON	E	2,379,269.07	279,457.38	196,396.44	41,864.74	0.00	147,374.39	45,388.23	138,564.28	0.00	3,228,314.53
20	227	SCOTT	E	2,076,523.58	170,779.51	189,410.00	36,537.74	27,557.60	122,671.23	35,662.18	77,238.91	0.00	2,736,380.76
20	228	SHAFTER	E	640,423.16	64,430.45	51,233.85	11,268.65	6,210.16	41,171.93	6,484.03	15,525.41	82,000.00	918,747.65
20	229	WAHIAWA	E	1,397,286.90	135,071.07	144,386.31	24,586.14	0.00	90,155.97	28,367.64	102,467.71	0.00	1,922,321.73
20	230	WAHIAWA MIDDLE	M	3,202,115.80	0.00	0.00	20,283.57	320,211.58	208,182.16	59,977.30	205,323.55	0.00	4,016,093.95
20	231	WAIALUA	E	1,967,845.71	161,464.26	174,660.86	34,625.49	28,722.01	116,125.95	43,767.22	119,157.52	0.00	2,646,369.02
20	232	WAIALUA HIGH & INTER	CMH	2,130,862.52	0.00	0.00	0.00	69,864.34	148,852.35	29,988.65	137,011.74	114,400.00	2,630,979.61
20	233	WAIMALU	E	2,309,404.73	190,962.54	202,606.60	40,635.43	34,155.90	137,662.04	52,682.76	114,499.90	0.00	3,082,609.90
20	234	MILILANI-WAENA	E	2,192,964.16	211,145.58	227,447.26	38,586.59	0.00	134,072.69	8,105.04	66,371.13	0.00	2,878,692.43
20	235	WEBLING	E	1,936,794.89	175,437.13	163,793.07	34,079.13	24,064.39	112,114.33	15,399.58	46,964.37	0.00	2,508,646.88
20	236	WHEELER	E	2,270,591.20	242,196.40	211,921.85	39,952.48	0.00	139,773.42	12,968.06	142,445.64	0.00	3,059,849.05
20	237	WHEELER MIDDLE	M	1,929,032.19	0.00	0.00	11,951.60	192,903.22	121,615.54	13,778.57	106,349.06	83,520.00	2,459,150.17
20	238	MILILANI MIDDLE	M	6,186,875.86	0.00	0.00	33,191.29	618,687.59	390,183.19	13,778.57	125,755.82	0.00	7,368,472.33
20	239	SALT LAKE	E	2,887,726.25	245,301.48	240,643.85	50,811.36	45,799.96	171,021.85	74,566.37	132,742.26	0.00	3,848,613.39
20	240	MILILANI IKE	E	2,911,014.37	336,901.40	245,301.48	51,221.13	0.00	168,277.06	4,052.52	3,493.22	0.00	3,720,261.17
20	241	MILILANI MAUKA	E	2,515,116.41	230,552.34	272,470.94	44,255.06	0.00	149,485.77	4,052.52	21,735.57	0.00	3,237,668.62
20	242	MILILANI UKA	E	2,903,251.66	272,470.94	308,179.39	51,084.54	0.00	169,332.75	19,452.10	65,982.99	0.00	3,789,754.37
20	243	PEARL RIDGE	E	2,161,913.34	182,423.57	186,304.92	38,040.23	31,827.09	125,204.89	29,988.65	46,188.09	0.00	2,801,890.77

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Dist	Org ID	Org Desc	Gr Lvl	"Would Be" 2004-05 Funding if WSF Allocation System										"WOULD BE"
				Reg Ed K-12	K-2 Class Size	Elem School	Afterschool	Middle School	Support	ESLL	Poverty	Small School	Total	
				Adj (Gr 3-5)	Program	Adjustment	Svcs / Progs	ESLL	Poverty	Allowance	Funding			
30	250	AHRENS	E	4,587,758.64	374,162.38	408,318.28	80,724.51	67,535.53	271,523.59	119,954.60	287,220.08	0.00	6,197,197.61	
30	251	BARBERS POINT	E	1,738,845.91	188,633.73	159,135.45	30,596.09	0.00	104,513.36	12,157.56	67,147.40	0.00	2,301,029.50	
30	252	CAMPBELL HIGH	H	6,606,061.93	0.00	0.00	0.00	0.00	418,897.97	131,301.65	294,982.79	0.00	7,451,244.35	
30	253	EWA	E	3,205,997.15	275,576.03	288,772.63	56,411.54	38,425.39	188,124.04	79,429.39	168,450.70	0.00	4,301,186.87	
30	254	EWA BEACH	E	2,150,269.28	178,542.21	194,843.89	37,835.34	28,333.87	130,483.34	36,472.68	114,888.03	0.00	2,871,668.66	
30	255	HIGHLANDS INTER	M	3,415,590.19	0.00	0.00	0.00	341,559.02	219,161.34	31,609.66	103,243.98	0.00	4,111,164.18	
30	256	IROQUOIS POINT	E	1,641,812.10	159,911.72	131,189.71	28,888.72	18,630.49	103,457.67	12,968.06	57,444.02	0.00	2,154,302.50	
30	257	MAILI	E	2,736,353.50	230,552.34	229,776.07	48,147.87	43,471.15	168,065.92	42,956.71	252,676.05	0.00	3,751,999.60	
30	258	MAKAHA	E	2,045,472.76	187,081.19	170,003.24	35,991.38	26,005.06	125,627.16	6,484.03	178,930.35	0.00	2,775,595.18	
30	259	MAKAKILO	E	1,874,693.25	181,647.30	193,291.35	32,986.41	0.00	112,536.60	25,125.62	102,855.84	0.00	2,523,136.38	
30	260	MANANA	E	1,331,303.90	113,335.49	117,993.12	23,425.13	17,466.09	77,487.68	8,915.54	53,950.80	13,200.00	1,757,077.75	
30	261	NANAIKAPONO	E	3,365,132.61	293,430.25	286,443.81	59,211.63	46,576.23	205,859.64	44,577.72	329,526.83	0.00	4,630,758.72	
30	262	NANAKULI 2ND ELEM	E	1,987,252.47	180,094.76	155,254.10	34,966.96	31,050.82	117,392.78	810.50	143,610.04	0.00	2,650,432.43	
30	263	NANAKULI HI & INTER	CMH	4,199,623.39	0.00	0.00	0.00	162,628.67	280,391.39	42,146.21	370,669.16	0.00	5,055,458.82	
30	264	PALISADES	E	1,315,778.49	102,467.71	119,545.66	23,151.95	20,571.17	74,954.02	9,726.05	45,023.69	18,000.00	1,729,218.74	
30	265	PEARL CITY	E	1,797,066.20	159,911.72	160,687.99	31,620.51	19,406.76	109,369.53	38,904.19	96,257.54	0.00	2,413,224.46	
30	266	PEARL CITY HIGH	H	6,668,163.57	0.00	0.00	0.00	0.00	424,387.57	24,315.12	124,591.41	0.00	7,241,457.67	
30	267	PEARL CITY HIGHLANDS	E	1,176,049.80	93,152.46	100,138.89	20,693.34	20,959.30	73,053.78	6,484.03	39,589.80	21,600.00	1,551,721.41	
30	268	LEHUA	E	1,568,066.40	159,135.45	122,650.74	27,591.12	15,913.55	94,167.59	14,589.07	72,969.43	0.00	2,075,083.35	
30	269	POHAKEA	E	2,014,421.94	166,898.16	168,450.70	35,445.02	33,767.77	118,870.75	58,356.29	153,701.56	0.00	2,749,912.18	
30	270	WAIANAE	E	2,123,099.81	196,396.44	177,765.94	37,357.28	25,228.79	129,849.93	12,157.56	185,140.51	0.00	2,886,996.26	
30	271	LEIHOKU	E	2,565,573.99	194,843.89	241,420.12	45,142.89	38,425.39	155,608.77	28,367.64	187,081.19	0.00	3,456,463.90	
30	272	WAIANAE HIGH	H	6,000,570.94	0.00	0.00	0.00	0.00	416,786.59	43,767.22	471,584.33	0.00	6,932,709.08	
30	273	WAIANAE INTER	M	3,648,471.34	0.00	0.00	0.00	364,847.13	250,198.64	40,525.20	305,850.58	0.00	4,609,892.89	
30	274	WAIPAHU	E	3,823,132.20	311,284.47	328,362.42	67,270.42	62,489.78	226,551.17	345,274.72	357,472.56	0.00	5,521,837.74	
30	275	KAMAILE	E	2,289,997.97	191,738.81	195,620.17	40,293.96	35,320.31	145,051.87	35,662.18	239,091.31	0.00	3,172,776.57	
30	276	HONOWAI	E	2,864,438.14	264,708.24	231,328.61	50,401.60	38,425.39	173,977.79	85,102.92	211,921.85	0.00	3,920,304.52	
30	277	WAIPAHU HIGH	H	8,341,026.49	0.00	0.00	0.00	0.00	520,455.40	250,445.74	531,357.16	0.00	9,643,284.79	
30	278	WAIPAHU INTER	M	4,766,300.85	0.00	0.00	0.00	476,630.09	293,270.81	162,911.31	305,074.31	0.00	6,004,187.36	
30	279	ILIMA INTER	M	4,222,911.51	0.00	0.00	0.00	422,291.15	264,767.17	59,166.79	231,716.74	0.00	5,200,853.36	
30	280	HOLOMUA	E	5,329,096.96	451,013.16	464,986.03	93,768.82	74,910.10	306,994.79	40,525.20	117,993.12	0.00	6,879,288.18	
30	281	KAIMILOA	E	2,324,930.14	180,094.76	204,935.41	40,908.61	39,977.93	145,474.15	76,187.38	152,925.29	0.00	3,165,433.66	
30	282	KAPOLEI	E	4,253,962.33	389,687.79	461,104.68	74,851.15	0.00	248,509.53	35,662.18	131,189.71	0.00	5,594,967.37	
30	283	KANOELANI	E	2,953,709.24	253,840.45	268,589.59	51,972.38	34,155.90	176,933.72	21,883.61	89,659.24	0.00	3,850,744.14	
30	285	MOMILANI	E	1,490,439.36	132,742.26	129,637.17	26,225.22	17,854.22	84,666.37	810.50	14,361.00	0.00	1,896,736.11	
30	286	MAUKA LANI	E	2,111,455.75	200,277.79	222,013.36	37,152.40	0.00	125,838.30	10,536.55	95,093.14	0.00	2,802,367.29	
30	287	KALEIOPUU	E	3,466,047.77	304,298.03	294,982.79	60,987.30	46,964.37	203,114.84	55,924.78	133,906.66	0.00	4,566,226.54	
30	288	WAIHU	E	2,177,438.75	193,291.35	181,647.30	38,313.41	30,274.55	129,005.37	6,484.03	88,494.84	0.00	2,844,949.60	
30	290	WAIKELE	E	2,584,980.76	218,132.01	233,657.42	45,484.37	32,603.36	152,230.56	82,671.41	76,074.51	0.00	3,425,834.40	
30	291	KAPOLEI MIDDLE	M	5,853,079.55	0.00	0.00	30,186.32	585,307.96	355,767.69	22,694.11	211,145.58	0.00	7,058,181.20	
30	292	KAPOLEI HIGH	H	7,425,027.31	0.00	0.00	0.00	0.00	450,568.69	25,125.62	176,989.67	0.00	8,077,711.29	

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40	300	AIKAHI	E	2,037,710.06	173,108.32	184,752.38	35,854.79	24,840.66	122,037.82	6,484.03	25,228.79	0.00	2,610,016.84
40	301	CASTLE HIGH	H	5,728,876.27	0.00	0.00	0.00	0.00	376,036.94	27,557.14	175,049.00	0.00	6,307,519.35
40	302	ENCHANTED LAKE	E	1,346,829.31	114,888.03	117,216.85	23,698.31	18,630.49	82,554.99	6,484.03	48,128.77	3,600.00	1,762,030.79
40	303	HAUULA	E	939,287.30	84,613.48	76,850.78	16,527.35	13,196.60	60,174.36	7,294.54	80,344.00	46,000.00	1,324,288.41
40	304	HEEIA	E	1,800,947.55	158,359.18	147,491.39	31,688.81	27,169.47	117,181.64	10,536.55	111,394.82	0.00	2,404,769.42
40	305	KAAAWA	E	527,863.94	42,694.88	45,023.69	9,288.10	8,927.11	31,248.44	0.00	31,827.09	100,800.00	797,673.24
40	306	KAHALUU	E	690,880.74	52,786.39	67,535.53	12,156.48	8,927.11	47,506.07	7,294.54	56,667.75	70,000.00	1,013,754.62
40	307	KAHUKU HI & INTER	CMH	6,272,265.62	0.00	0.00	0.00	213,086.25	391,238.88	39,714.70	322,540.39	0.00	7,238,845.84
40	308	KAILUA	E	1,727,201.86	150,596.48	145,938.85	30,391.21	24,452.52	109,369.53	20,262.60	109,066.00	0.00	2,317,279.05
40	309	KAILUA HIGH	H	3,042,980.35	0.00	0.00	0.00	0.00	209,237.85	25,936.13	142,057.50	61,040.00	3,481,251.83
40	310	KAILUA INTER	M	2,895,488.96	0.00	0.00	0.00	289,548.90	188,335.18	6,484.03	103,243.98	0.00	3,483,101.04
40	311	KAINALU	E	1,983,371.12	183,976.11	153,701.56	34,898.67	29,498.28	122,671.23	18,641.59	87,330.43	0.00	2,614,088.99
40	312	KALAHEO HIGH	H	3,873,589.78	0.00	0.00	0.00	0.00	237,319.22	17,020.58	58,608.42	0.00	4,186,538.00
40	313	KANEOHE	E	2,243,421.74	190,962.54	194,067.62	39,474.42	31,827.09	128,583.10	12,157.56	57,444.02	0.00	2,897,938.09
40	314	PUOHALA	E	1,044,083.82	91,599.92	92,376.19	18,371.31	12,420.33	66,719.64	8,915.54	61,325.37	33,600.00	1,429,412.12
40	315	KAPUNAHALA	E	2,158,031.98	180,871.03	190,186.27	37,971.93	30,274.55	128,794.24	13,778.57	61,713.50	0.00	2,801,622.07
40	317	KEOLU	E	659,829.92	45,799.96	62,101.64	11,610.12	12,032.19	42,016.48	4,863.02	31,827.09	80,400.00	950,480.43
40	318	KING INTER	M	2,616,031.58	0.00	0.00	0.00	261,603.16	179,256.24	13,778.57	134,294.80	0.00	3,204,964.34
40	319	LAIE	E	2,208,489.57	190,962.54	181,647.30	38,859.77	34,544.04	129,005.37	30,799.15	155,254.10	0.00	2,969,561.83
40	321	MAUNAWILI	E	1,377,880.13	137,399.88	96,257.54	24,244.67	20,959.30	89,100.27	3,242.02	54,727.07	0.00	1,803,810.89
40	322	MOKAPU	E	2,705,302.68	277,128.57	202,606.60	47,601.51	30,662.68	166,376.82	10,536.55	135,847.34	0.00	3,576,062.75
40	323	PARKER	E	1,253,676.85	102,467.71	117,993.12	22,059.23	15,137.27	82,343.86	12,968.06	91,988.05	4,000.00	1,702,634.16
40	324	POPE	E	939,287.30	76,074.51	83,837.21	16,527.35	13,972.87	62,074.60	810.50	92,376.19	42,400.00	1,327,360.54
40	325	SUNSET BEACH	E	1,346,829.31	124,979.55	109,454.14	23,698.31	17,466.09	81,288.17	12,968.06	50,457.58	6,000.00	1,773,141.21
40	326	WAIHAOLE	E	360,965.78	30,274.55	31,050.82	6,351.42	5,433.89	25,125.43	4,863.02	32,991.50	112,400.00	609,456.42
40	327	WAIMANALO ELEM & INTER	CEM	1,870,811.90	92,376.19	108,677.87	21,239.70	86,554.16	118,659.61	38,093.69	164,181.21	5,720.00	2,506,314.32
40	330	KAELEPULU	E	679,236.69	58,220.29	58,220.29	11,951.60	9,703.38	39,060.55	1,621.01	13,196.60	86,000.00	957,210.39
40	331	KAHUKU	E	2,029,947.35	155,254.10	182,423.57	35,718.20	34,155.90	121,404.40	30,799.15	123,038.87	0.00	2,712,741.55
40	335	AHUMANU	E	1,672,862.92	141,281.23	143,610.04	29,435.08	24,840.66	97,123.52	1,621.01	41,142.34	0.00	2,151,916.80
40	475	OLOMANA *	H	275,576.03	0.00	0.00	0.00	5,045.76	32,726.40	4,052.52	46,188.09	0.00	363,588.80

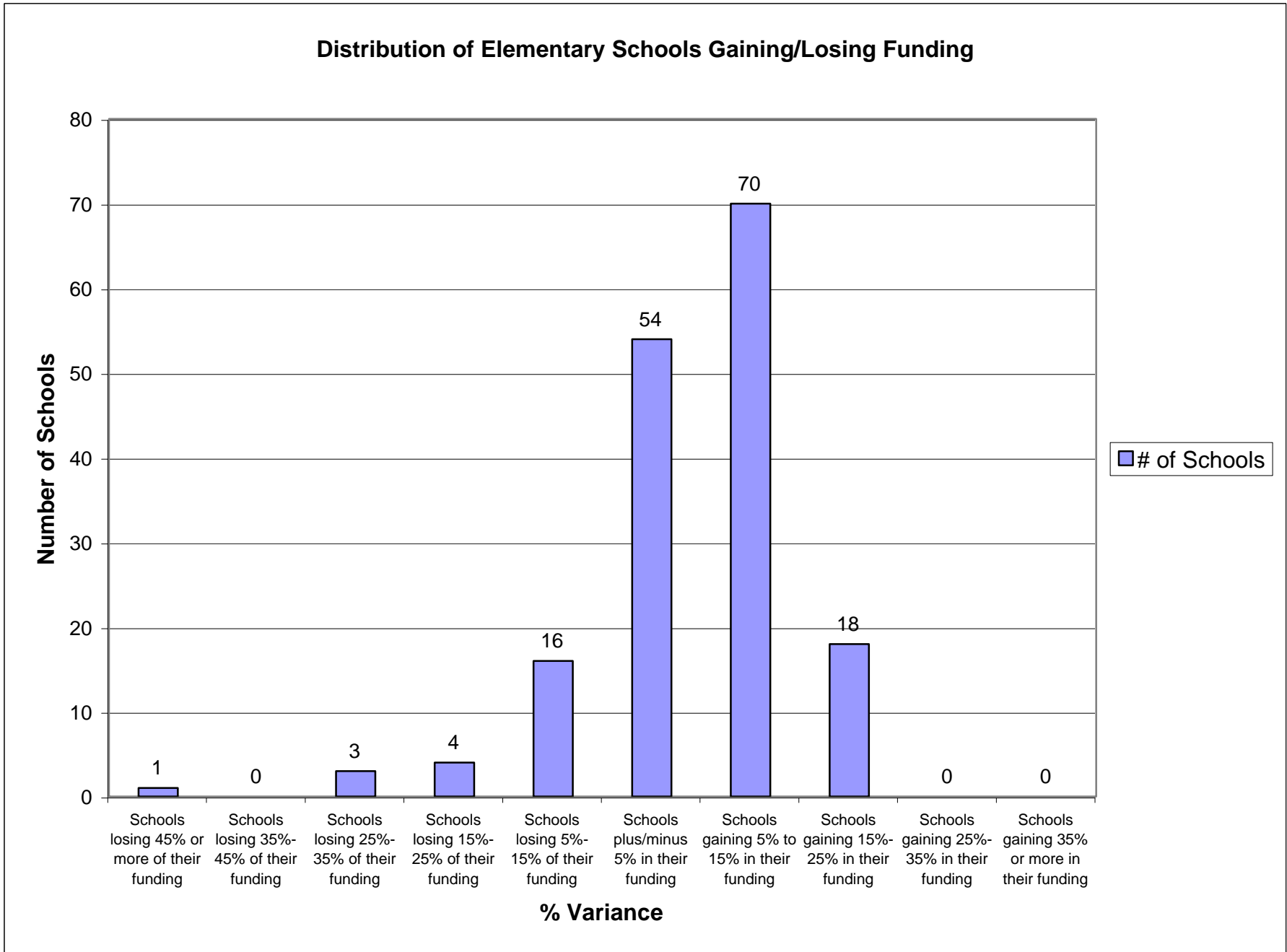
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50	351	DE SILVA	E	1,199,337.92	98,586.35	103,243.98	21,103.11	19,018.63	72,420.37	8,915.54	39,201.66	22,800.00	1,584,627.55
50	352	HAAHEO	E	551,152.05	41,918.61	47,352.50	9,697.87	10,479.65	32,515.27	2,431.51	27,557.60	98,400.00	821,505.06
50	353	KEAAU II	E	2,674,251.86	243,748.94	291,101.44	47,055.15	0.00	158,142.43	72,945.36	215,803.20	0.00	3,703,048.38
50	354	KEAAU HIGH	H	2,573,336.70	0.00	0.00	0.00	0.00	183,690.14	39,714.70	202,606.60	128,800.00	3,128,148.14
50	355	HILO HIGH	H	4,925,436.31	0.00	0.00	0.00	0.00	321,141.04	38,093.69	276,740.43	0.00	5,561,411.47
50	356	HILO INTER	M	2,103,693.05	0.00	0.00	0.00	210,369.30	139,984.56	13,778.57	150,208.34	41,760.00	2,659,793.82
50	357	HILO UNION	E	1,622,405.34	131,965.98	142,057.50	28,547.24	25,228.79	103,246.53	22,694.11	146,715.12	0.00	2,222,860.63
50	358	HOLUALOA	E	1,591,354.52	157,582.91	160,687.99	28,000.89	0.00	92,478.48	10,536.55	56,667.75	0.00	2,097,309.09
50	359	HONAUNAU	CEM	419,186.07	39,589.80	44,247.42	7,375.84	0.00	28,503.64	21,073.10	45,411.82	193,600.00	798,987.70
50	360	HONOKAA HI & INTER	CMH	2,557,811.29	0.00	0.00	0.00	40,366.07	170,177.30	31,609.66	156,806.64	61,880.00	3,018,650.95
50	361	HONOKAA	E	1,203,219.27	93,152.46	114,888.03	21,171.40	16,301.68	73,264.92	32,420.16	75,298.24	21,200.00	1,650,916.16
50	363	HOOKENA	CEM	450,236.89	49,681.31	40,366.07	7,922.20	0.00	36,526.89	9,726.05	46,964.37	176,880.00	818,303.77
50	365	KALANIANA'OLE ELEM & INTER	CEM	1,300,253.08	77,627.05	99,362.62	18,029.84	41,530.47	79,599.06	42,956.71	90,823.65	87,120.00	1,837,302.49
50	366	KOHALA MIDDLE	M	741,338.33	0.00	0.00	4,507.46	74,133.83	48,984.04	0.00	38,813.52	248,640.00	1,156,417.18
50	367	KAPIOLANI	E	1,467,151.24	126,532.09	129,637.17	25,815.45	18,630.49	94,167.59	27,557.14	121,874.47	0.00	2,011,365.64
50	368	KAU HI & PAHALA ELEM	K12	1,428,337.72	38,813.52	39,589.80	8,263.68	23,288.11	94,378.73	61,598.31	98,974.49	145,440.00	1,938,684.35
50	369	KAUMANA	E	725,812.92	76,850.78	49,681.31	12,771.14	9,315.25	47,506.07	0.00	50,845.72	70,000.00	1,042,783.18
50	370	KEAAU MIDDLE	M	1,890,218.66	0.00	0.00	11,473.53	189,021.87	127,949.68	14,589.07	182,035.43	69,120.00	2,484,408.25
50	371	KAHAKAI	E	2,332,692.84	253,064.18	213,474.39	41,045.20	0.00	137,873.17	98,070.99	137,011.74	0.00	3,213,232.52
50	372	KEAUKAHA	E	857,778.90	77,627.05	70,640.62	15,093.16	11,644.06	51,939.97	1,621.01	79,179.59	61,600.00	1,227,124.35
50	373	KOHALA HI & INTER	H	850,016.19	0.00	0.00	0.00	0.00	58,696.39	3,242.02	38,037.25	460,320.00	1,410,311.85
50	374	KONAWAENA HIGH	H	3,062,387.11	0.00	0.00	0.00	0.00	193,402.49	45,388.23	158,359.18	103,040.00	3,562,577.01
50	375	KONAWAENA	E	2,049,354.11	202,606.60	207,264.22	36,059.68	0.00	121,404.40	36,472.68	104,796.52	0.00	2,757,958.21
50	376	KONAWAENA MIDDLE SCHOOL	M	1,773,778.09	0.00	0.00	8,673.45	177,377.81	104,935.63	12,968.06	103,632.11	121,440.00	2,302,805.15
50	377	LAUPAHOEHOE HI & ELEM	K12	764,626.44	34,932.17	37,260.98	6,897.78	16,689.82	50,462.00	15,399.58	57,832.15	245,280.00	1,229,380.92
50	378	KE KULA 'O 'EHUNUIKAIMALINO	CEM	442,474.18	30,274.55	27,169.47	6,009.95	13,972.87	25,125.43	0.00	30,662.68	200,640.00	776,329.13
50	379	MT. VIEW	E	1,284,727.67	135,071.07	121,874.47	22,605.59	0.00	80,232.48	7,294.54	127,308.36	8,000.00	1,787,114.17
50	380	NAALEHU	CEM	1,288,609.03	91,599.92	80,732.13	17,278.60	42,694.88	84,877.51	57,545.79	122,262.60	76,120.00	1,861,720.45
50	381	PAHOA	E	1,129,473.57	99,362.62	93,928.73	19,873.80	16,301.68	72,842.64	22,694.11	106,349.06	22,000.00	1,582,826.22
50	382	PAAUILO ELEM & INTER	CEM	861,660.25	55,115.21	48,905.04	10,927.18	26,393.20	52,573.38	1,621.01	45,799.96	143,440.00	1,246,435.22
50	383	PAHOA HI & INTER	CMH	2,484,065.59	0.00	0.00	0.00	89,271.11	168,910.47	31,609.66	224,730.31	65,000.00	3,063,587.14
50	384	WAIAKEA	E	2,907,133.01	293,430.25	287,996.35	51,152.84	0.00	175,033.48	36,472.68	183,587.97	0.00	3,934,806.59
50	385	WAIAKEA INTER	M	3,050,743.05	0.00	0.00	15,707.81	305,074.31	190,024.28	10,536.55	164,569.35	0.00	3,736,655.36
50	386	WAIAKEAWAENA	E	2,596,624.81	272,470.94	246,854.02	45,689.25	0.00	154,130.81	17,020.58	137,399.88	0.00	3,470,190.30
50	387	WAIMEA	E	2,029,947.35	215,803.20	190,186.27	35,718.20	0.00	123,304.65	42,956.71	101,691.44	0.00	2,739,607.82
50	388	KEALAKEHE	E	3,392,302.07	342,335.29	336,125.13	59,689.69	0.00	207,126.47	72,134.86	192,515.08	0.00	4,602,228.59
50	389	WAIAKEA HIGH	H	4,393,691.02	0.00	0.00	0.00	0.00	270,256.76	25,125.62	152,537.15	0.00	4,841,610.55
50	390	KEALAKEHE INTER	M	3,543,674.82	0.00	0.00	21,854.35	354,367.48	223,806.38	21,073.10	189,021.87	0.00	4,353,798.00
50	391	KEONEPOKO	E	2,049,354.11	176,213.40	179,318.48	36,059.68	27,169.47	132,805.86	27,557.14	193,291.35	0.00	2,821,769.50
50	392	KEALAKEHE HIGH	H	4,878,860.08	0.00	0.00	0.00	0.00	301,505.20	43,767.22	88,494.84	0.00	5,312,627.33
50	393	WAIKOLOA	E	2,057,116.82	199,501.52	211,921.85	36,196.27	0.00	124,149.20	29,988.65	82,672.81	0.00	2,741,547.10
50	395	KOHALA	E	1,401,168.25	138,952.42	141,281.23	24,654.44	0.00	86,144.34	12,968.06	93,152.46	0.00	1,898,321.20

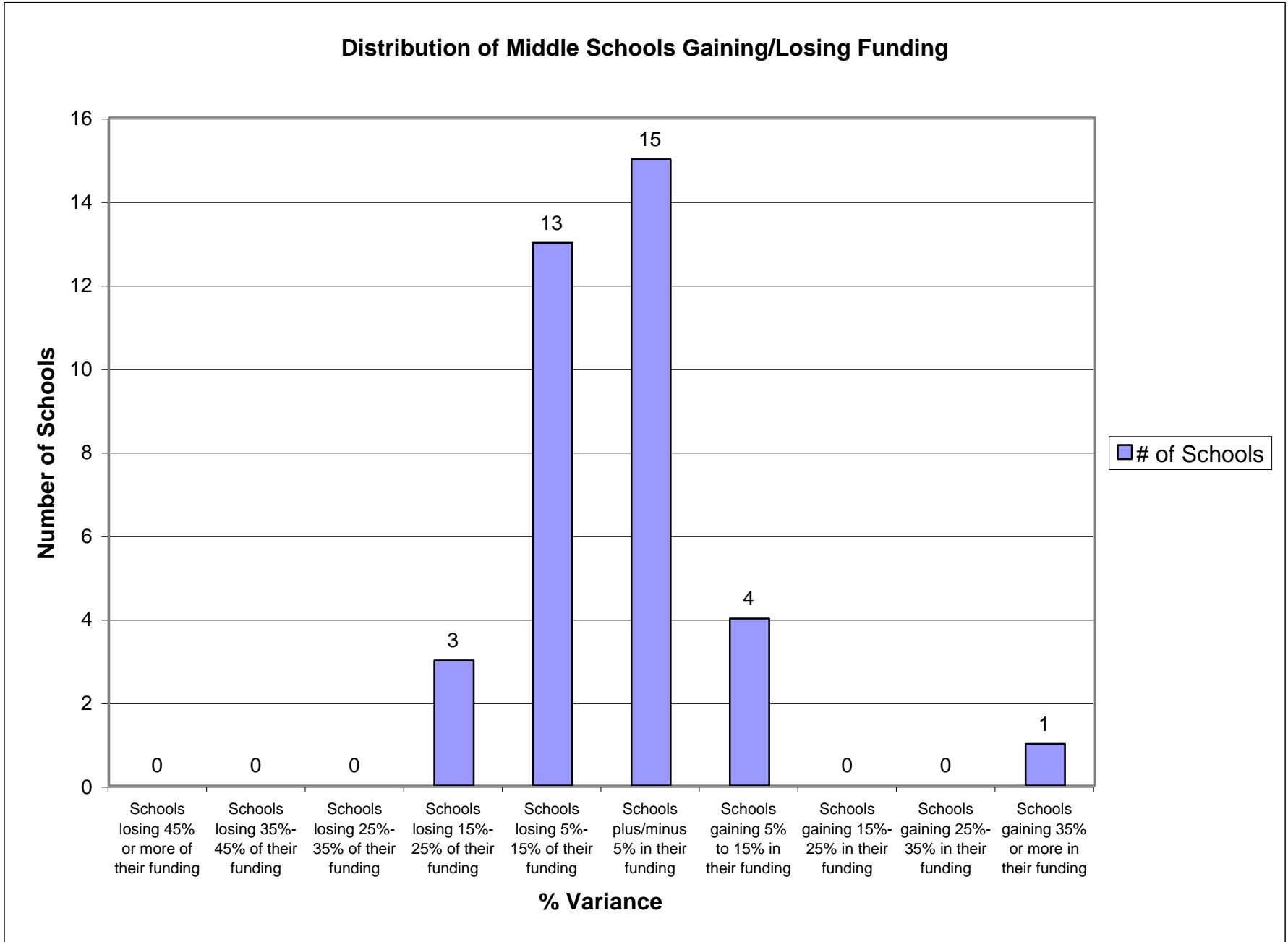
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60	400	BALDWIN HIGH	H	5,693,944.10	0.00	0.00	0.00	0.00	353,022.89	38,904.19	79,567.73	0.00	6,165,438.91
60	401	HAIKU	E	1,513,727.47	149,820.21	152,925.29	26,634.99	0.00	91,000.52	5,673.53	67,923.67	0.00	2,007,705.67
60	402	HANA HI & ELEMENTARY	K12	1,187,693.86	49,681.31	51,233.85	10,312.52	31,050.82	79,176.78	0.00	97,421.95	180,000.00	1,686,571.10
60	404	IAO	M	2,876,082.19	0.00	0.00	18,098.13	287,608.22	176,933.72	16,210.08	121,874.47	0.00	3,496,806.82
60	405	KAHULUI	E	2,969,234.65	305,850.58	287,996.35	52,245.56	0.00	175,878.03	118,333.59	149,043.94	0.00	4,058,582.69
60	406	KAMEHAMEHA III	E	2,503,472.35	262,379.43	238,315.04	44,050.17	0.00	148,007.80	106,986.53	95,481.27	0.00	3,398,692.60
60	407	KAUNAKAKAI	E	675,355.33	63,654.18	52,786.39	11,883.30	9,315.25	46,028.10	5,673.53	66,759.26	72,800.00	1,004,255.35
60	408	KEANAE	E	27,169.47	4,657.62	776.27	478.06	0.00	1,477.97	0.00	1,164.41	0.00	35,723.80
60	409	KIHEI	E	3,167,183.63	325,257.34	308,179.39	55,728.59	0.00	181,789.90	84,292.42	184,752.38	0.00	4,307,183.64
60	410	KILOHANA	E	318,270.90	34,932.17	24,064.39	5,600.18	2,328.81	20,269.26	810.50	26,005.06	121,600.00	553,881.27
60	412	KULA	E	1,498,202.06	145,162.58	154,477.83	26,361.81	0.00	86,355.48	4,863.02	42,694.88	0.00	1,958,117.66
60	413	LAHAINA INTER	M	2,142,506.57	0.00	0.00	12,839.43	214,250.66	132,172.45	42,956.71	86,942.30	59,520.00	2,691,188.12
60	414	LAHAINALUNA HIGH	H	3,365,132.61	0.00	0.00	0.00	0.00	215,360.85	43,767.22	55,503.34	44,800.00	3,724,564.02
60	415	LANAI HI & ELEM	K12	1,963,964.36	93,928.73	88,494.84	18,985.97	50,845.72	135,550.66	37,283.19	64,818.59	51,840.00	2,505,712.04
60	416	LIHIKAI	E	3,974,504.95	407,542.01	387,358.98	69,933.92	0.00	232,674.18	76,187.38	206,876.09	0.00	5,355,077.50
60	417	MAKAWAO	E	1,498,202.06	147,491.39	152,149.02	26,361.81	0.00	94,378.73	13,778.57	93,540.59	0.00	2,025,902.17
60	418	MAUI HIGH	H	5,395,079.96	0.00	0.00	0.00	0.00	349,222.40	94,018.47	146,715.12	0.00	5,985,035.95
60	419	MAUNALOA	E	232,881.15	17,854.22	24,064.39	4,097.69	2,328.81	14,568.53	0.00	21,735.57	132,400.00	449,930.36
60	420	KALAMA INTER	M	3,365,132.61	0.00	0.00	18,985.97	336,513.26	219,161.34	18,641.59	144,774.45	0.00	4,103,209.21
60	421	MOLOKAI HI	H	1,257,558.21	0.00	0.00	0.00	0.00	103,035.39	4,863.02	55,115.21	342,720.00	1,763,291.82
60	422	PAIA	E	768,507.79	79,955.86	73,745.70	13,522.38	0.00	44,550.14	4,052.52	81,896.54	75,600.00	1,141,830.93
60	424	WAIHEE	E	3,101,200.64	312,060.74	308,179.39	54,567.58	0.00	180,523.07	17,831.09	131,577.85	0.00	4,105,940.35
60	425	WAILUKU	E	3,303,030.97	323,704.80	336,901.40	58,118.91	0.00	196,780.70	33,230.67	175,825.27	0.00	4,427,592.71
60	426	PUKALANI	E	1,703,913.74	175,437.13	165,345.62	29,981.44	0.00	103,035.39	11,347.06	76,850.78	0.00	2,265,911.15
60	428	MAUI WAENA INTER	M	3,469,929.12	0.00	0.00	20,761.63	346,992.91	213,671.75	57,545.79	197,560.84	0.00	4,306,462.05
60	429	NAHIENAENA	E	2,359,862.31	234,433.69	237,538.77	41,523.27	0.00	139,773.42	128,870.14	91,211.78	0.00	3,233,213.38
60	430	LOKELANI INTER	M	2,763,522.97	0.00	0.00	16,868.83	276,352.30	167,854.78	10,536.55	134,682.93	0.00	3,369,818.36
60	431	KAMALII	E	2,584,980.76	260,826.89	256,169.26	45,484.37	0.00	150,330.32	21,073.10	71,805.02	0.00	3,390,669.72
60	434	MOLOKAI MIDDLE	M	698,643.45	0.00	0.00	0.00	69,864.34	38,004.86	0.00	56,279.61	0.00	862,792.26
60	435	KEKAULIKE HIGH	H	4,261,725.03	0.00	0.00	0.00	0.00	290,737.15	11,347.06	191,738.81	0.00	4,755,548.05

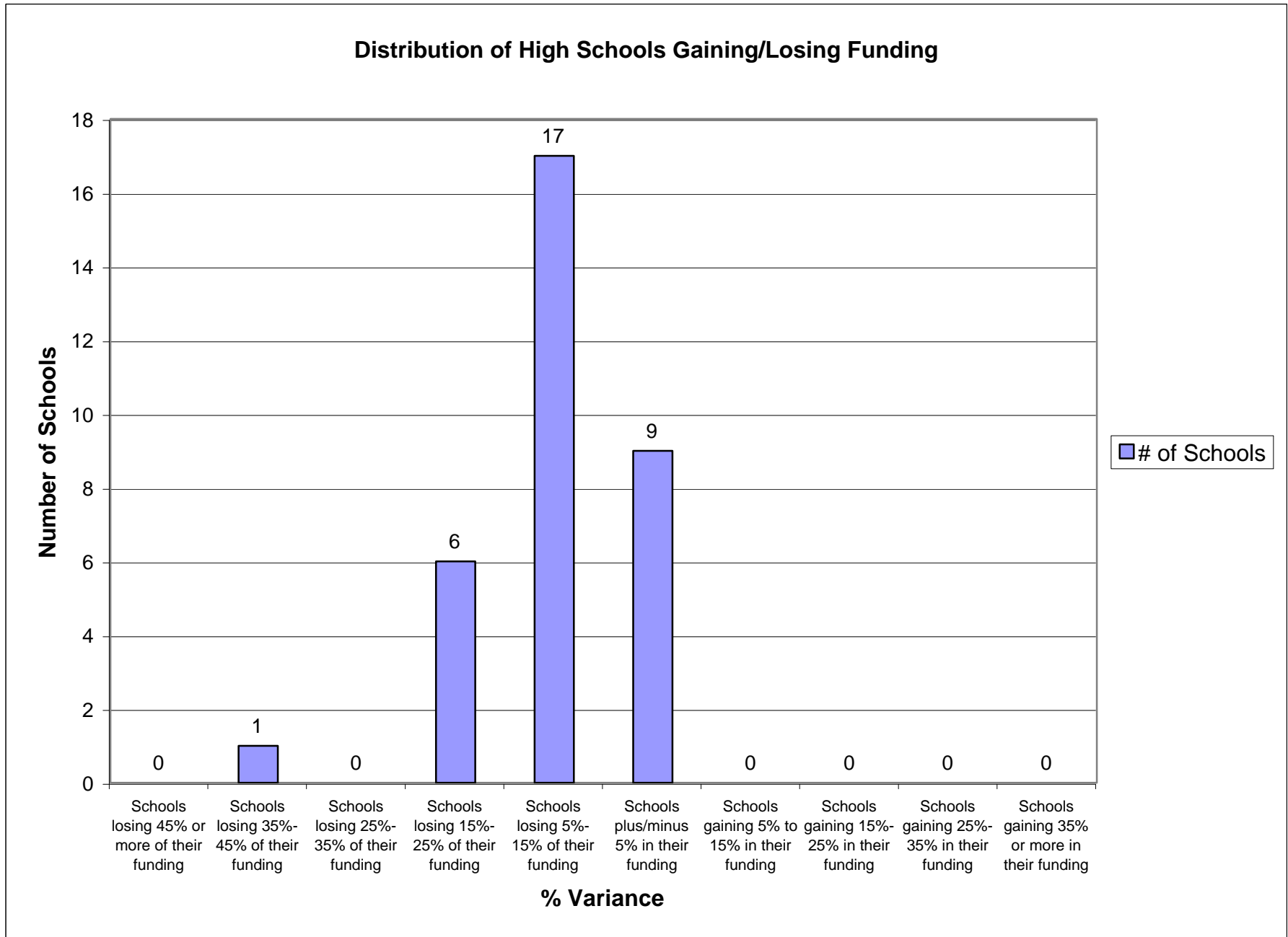
Department of Education



Department of Education

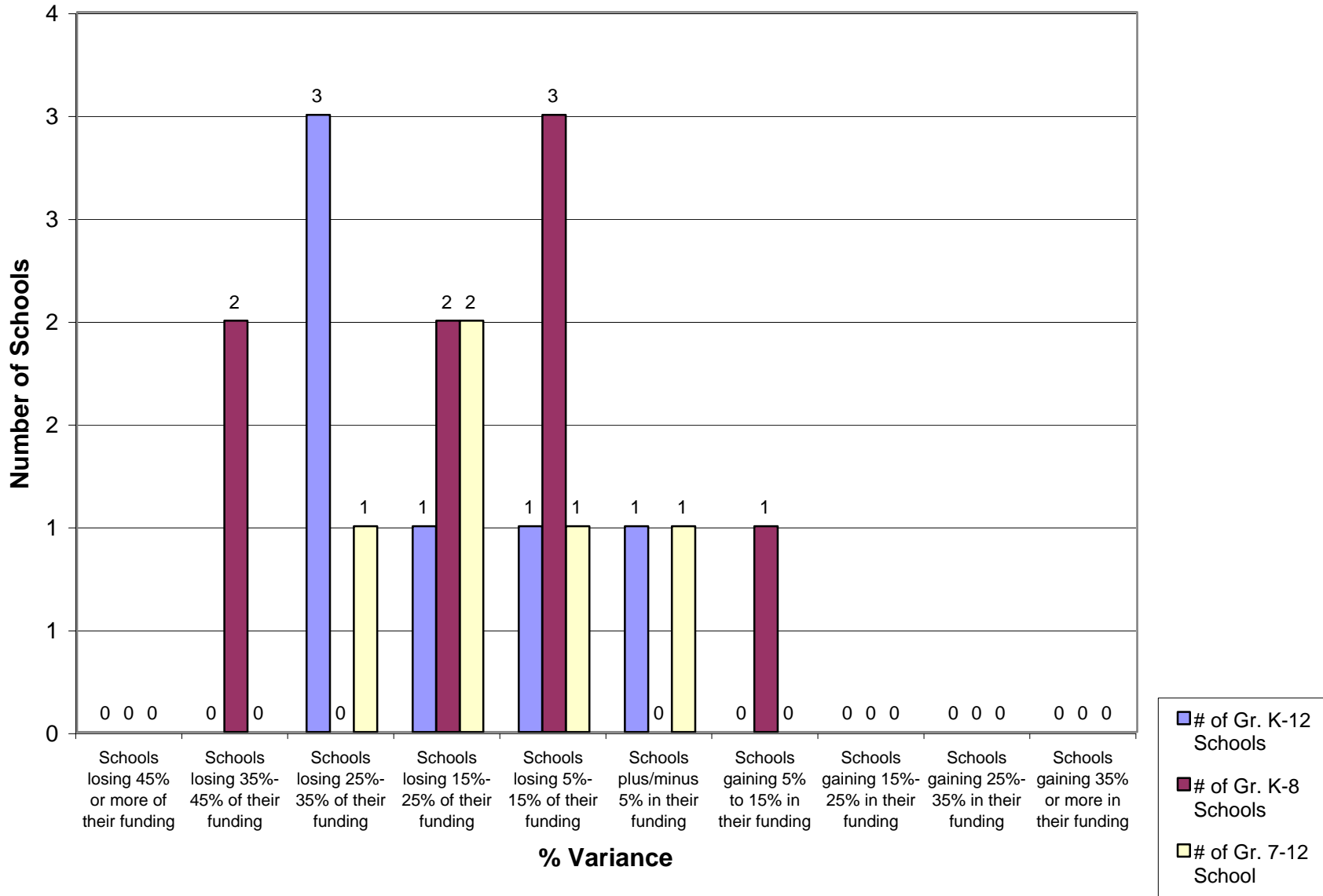


Department of Education

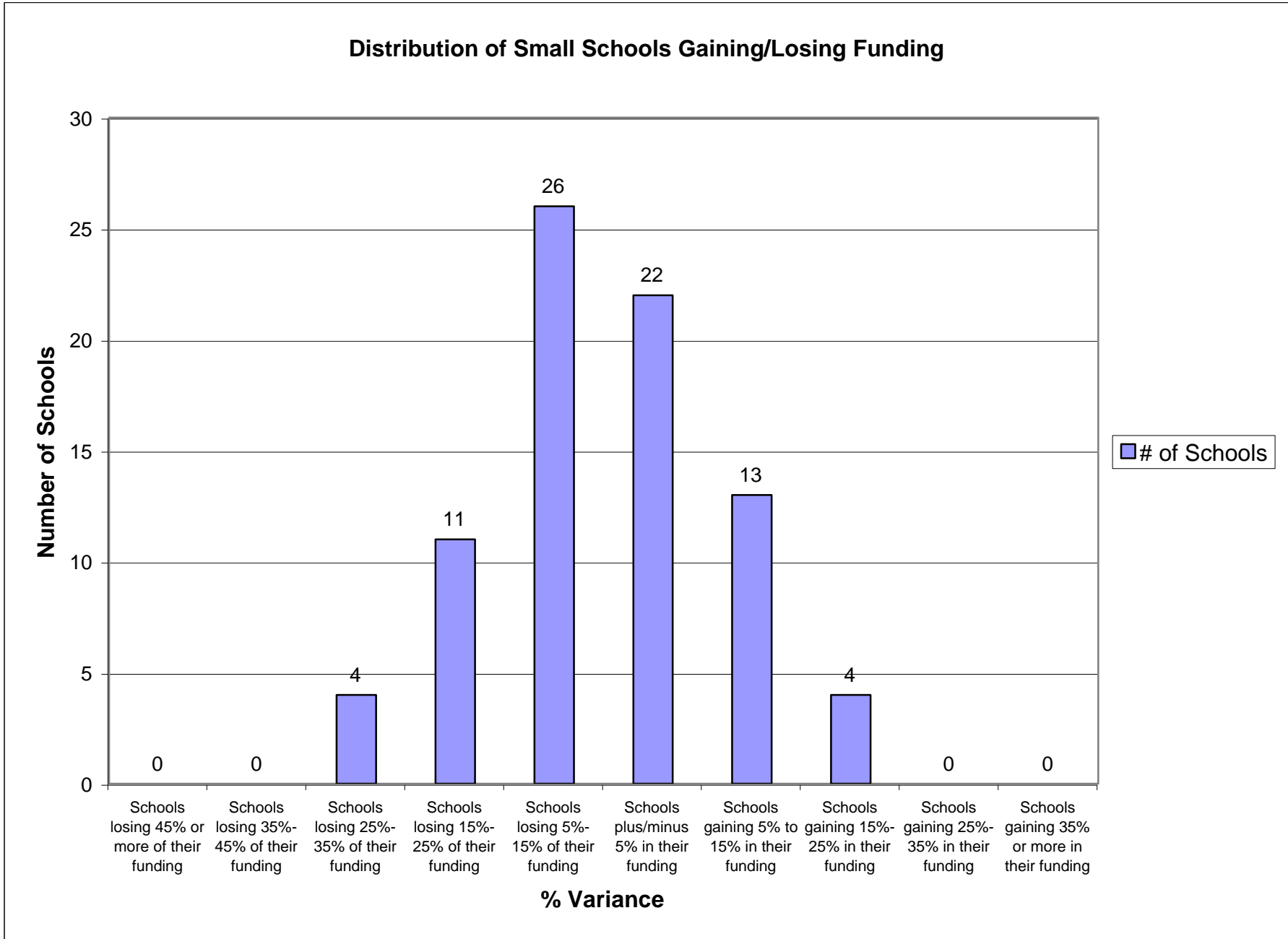


Department of Education

Distribution of Combination Schools Gaining/Losing Funding

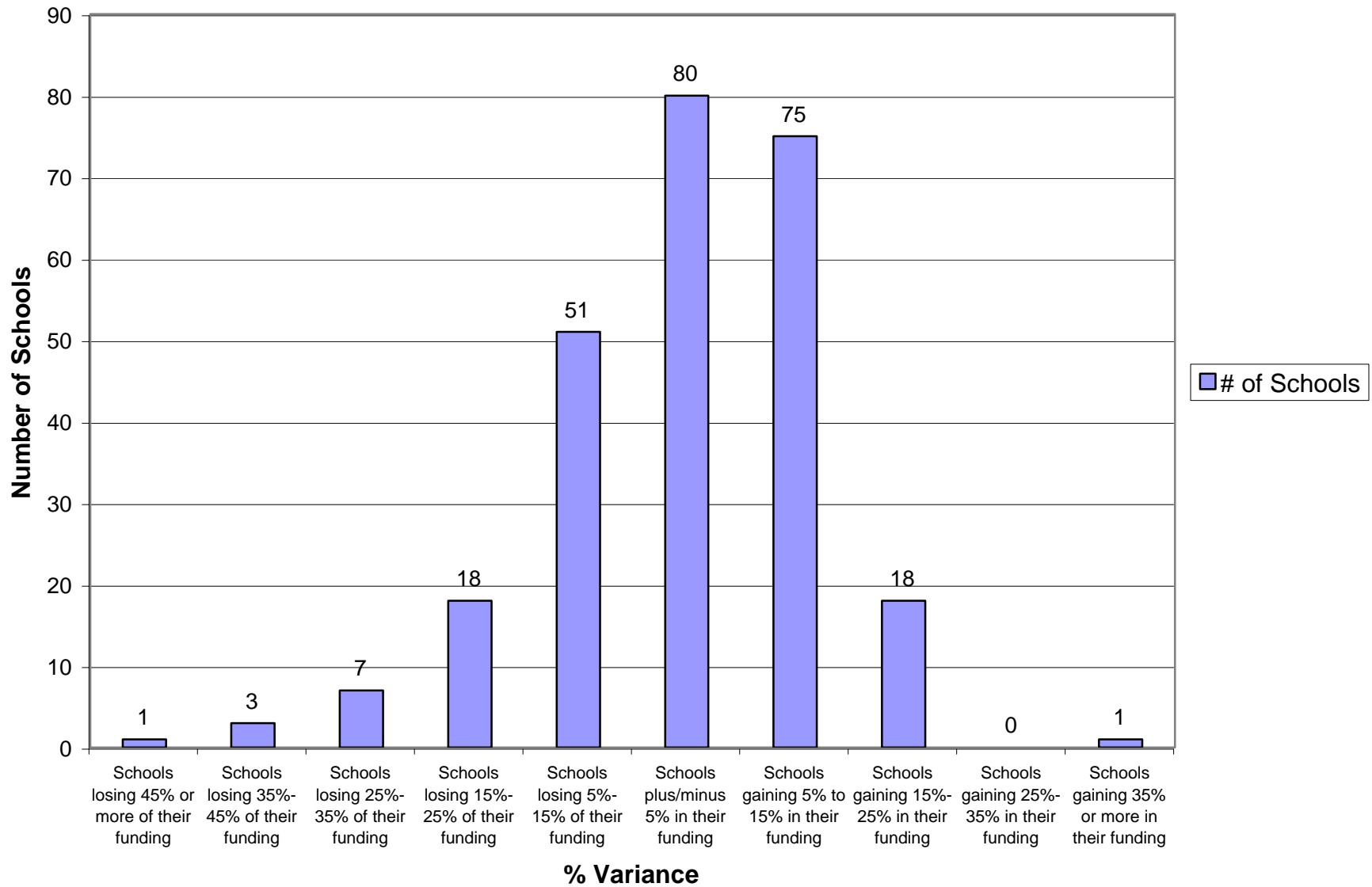


Department of Education



Department of Education

Distribution of All Schools



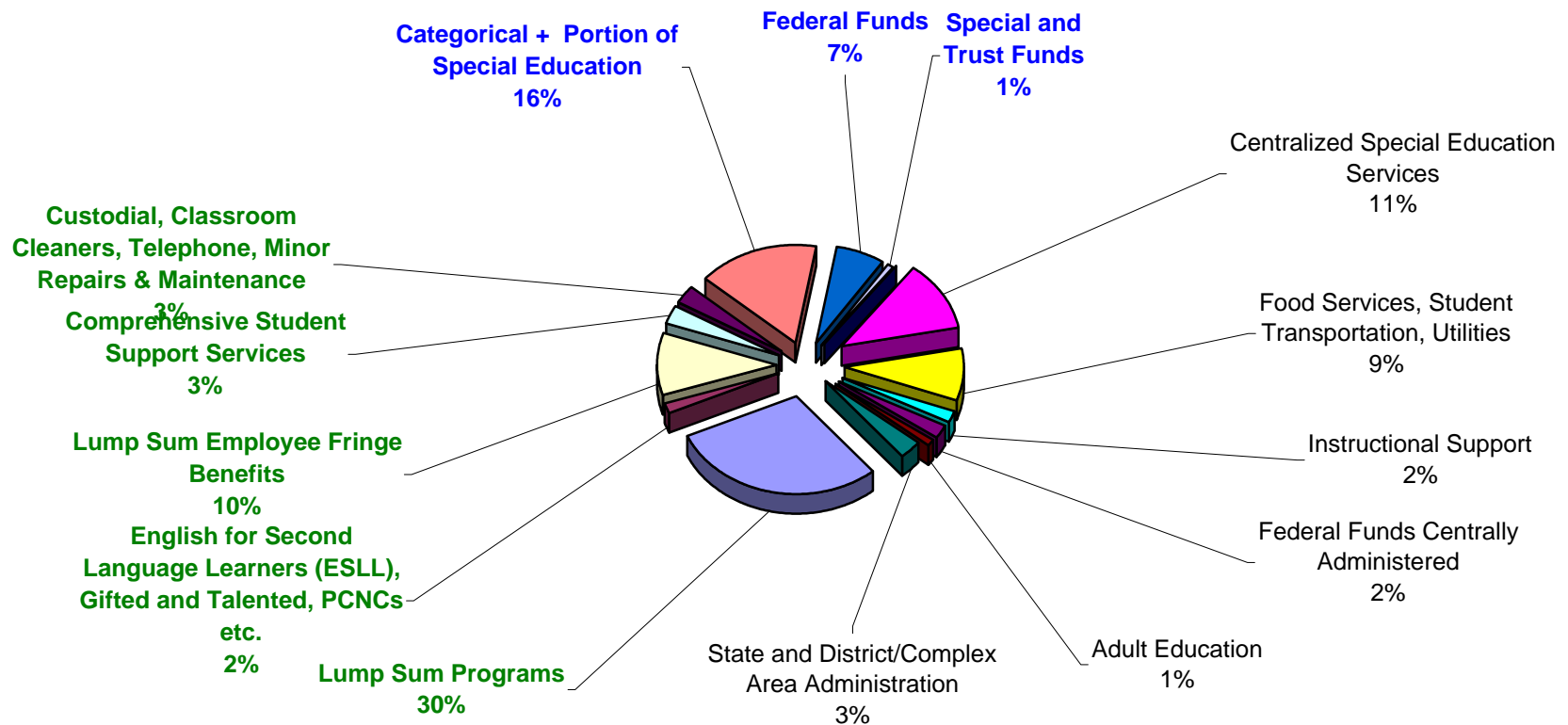
APPENDIX F

Pie Graph On Budget Allocation

Committee on Weights: 72% Expended by Principals

48% in Weighted Student Formula

Green = Discretionary; Blue = Non-discretionary;
Black = Not Expended by Principals (excludes charter schools)



APPENDIX G

General Fund Program ID

Listing in the Weighted Student Formula

**Department of Education
General Fund Program ID Listing
In the Weighted Student Formula**

Sum of WSF Appropriation				Char				
MOF	Apprn	Prog ID	Program Descript	A	A1	B	C	Grand Total
G	010	12652	SCIENCE EDUCATION			191,000	51,000	242,000
		15103	CLASS SIZE REDUCTION		970,770			970,770
		15110	BASIC NEEDS	268,157,352	0	12,143,236	6,393,446	286,694,034
		15123	GRADE SCHOOL PRIORITY FUND		770,794	1,193,423		1,964,217
		15637	INSTRUCTIONAL MATERIALS FOR REGULAR ED			1,339,900		1,339,900
		15816	SCIENCE EQUIPMENT			275,000	417,030	692,030
		15852	MUSIC EQUIPMENT			100,000	416,040	516,040
		15878	STANDARDS SUPPORT	1,924,213				1,924,213
		16111	SCHOOL PRIORITY FUND-CASH		1,371,790	6,233,225		7,605,015
		16290	INSTRUCTIONAL RES AUGMENTATION	24,422,405				24,422,405
		16734	VOCATIONAL INDUSTRIAL CLUBS OF AMERICA		1,500	42,580		44,080
		16735	JUNIOR VICA		1,500	27,450		28,950
		16771	CORE LEARNING	12,367,086				12,367,086
		16816	PINS-STUDENT ACTIVITY COORDINATOR	691,668				691,668
		16817	PINS-BASIC SKILLS	3,289,774				3,289,774
		16826	SCHOOL ASSESSMENT LIAISONS	1,215,237		455,624		1,670,861
		16830	WORLD LANGUAGES-SECONDARY		186,844	71,943	20,000	278,787
		16833	WORLD LANGUAGES-ELEMENTARY		354,598	39,389		393,987
		16871	GIFTED & TALENTED	4,527,709	30,000	204,799	14,600	4,777,108
		16887	ESLL	6,584,636	3,161,280	152,053	68,609	9,966,578
		16902	ENVIRONMENTAL EDUCATION		37,000	198,711	5,000	240,711
		16936	PINS-INSTRUCTION & SUPPORT SERVICES	2,529,256				2,529,256
		18291	COMPREHENSIVE SCHOOL ALIENATION PRGM	7,198,457	964,715	316,980		8,480,152
		19093	HEALTH FUND		81,320,436			81,320,436
		19094	PENSION ACCUMULATION		68,440,581			68,440,581
		19095	SOCIAL SECURITY		43,238,983			43,238,983
		23105	SCHOOL ADMINISTRATION	69,757,443	1,897,553	1,572,718	602,067	73,829,781
		24317	SCHOOL LIBRARIES	16,139,540	182,994	706,790	1,139,787	18,169,111
		26120	COUNSELING	22,320,215	27,898	19,239		22,367,352
		27032	DISTRIBUTIVE EDUCATION CLUB OF AMERICA			33,794		33,794
		27036	STATE/DISTRICT STUDENT COUNCIL		1,600	44,821		46,421
		27042	STUDENT CONFERENCE		13,100	45,897		58,997
		27362	INTRAMURALS		59,377			59,377
		27445	SISTER STATE STUDENT EXCHANGE		500	13,471		13,971
		27535	SCIENCE AND ENGINEERING FAIR			110,565		110,565
		27713	TRANSPORTATION FOR BAND			51,286		51,286
		27856	STUDENT ACTIVITIES COORDINATION SERVICES	2,253,488				2,253,488
		27857	INDUSTRIAL ARTS FAIR		1,800	6,281		8,081
		27867	MOLOKAI/LANAI STUDENT ACTIVITIES			31,307		31,307
		27868	ART EXHIBIT			8,331		8,331

**Department of Education
General Fund Program ID Listing
In the Weighted Student Formula**

Sum of WSF Appropriation				Char				
MOF	Apprn	Prog ID	Program Descript	A	A1	B	C	Grand Total
		27875	MAUI INTER SCHOOL LEADERSHIP COUNCIL		1,500	9,303		10,803
		27876	FUTURE HOMEMAKERS OF AMERICA		1,500	32,588		34,088
		27886	STUDENT AWARDS		600	117,252		117,852
		27889	FUTURE FARMERS OF AMERICA		1,000	35,056		36,056
		36168	LUNCH AND BREAKFAST SUPERVISORS		1,579,145			1,579,145
		36172	CAMPUS SUPERVISION AND PATROL	4,057,355	0	944,140	4,500	5,005,995
		46793	PARENT COMMUNITY NETWORKING CENTER	360,414	2,266,560	149,455	31,485	2,807,914
		010 Total		447,796,248	206,885,918	26,917,607	9,163,564	690,763,337
	015	15184	FRP 12-PSAP	389,159				389,159
		15185	FRP 12-HIGH RISK COUNSELORS	1,705,722		50,840		1,756,562
		15187	FRP 12-STUDENT SERVICES COORDINATORS	2,662,826		67,807		2,730,633
		15630	COUNSELING-FELIX	3,890,262		97,000		3,987,262
		15638	SCHOOL-BASED SERVICES EA	3,646,571	15,876			3,662,447
		15672	STUDENT SERVICES COORDINATORS-FELIX	14,201,511	20,000	207,379	22,000	14,450,890
		15674	PRIMARY PREVENTION/INTERVENTION-FELIX	5,629,084	267,500	708,210	94,000	6,698,794
		15684	FRP-EXTENDED SCHOOL YEAR		989,054			989,054
		17711	TRANSITION SERVICES	2,030,627		27,422	2,200	2,060,249
		17724	OCCUPATIONAL SKILLS LEARNING CENTER	155,437				155,437
		26877	COMPREHENSIVE ELEM COUNSELING	476,253	3,359	65,319		544,931
		015 Total		34,787,452	1,295,789	1,223,977	118,200	37,425,418
	040	37297	SCHOOL CUSTODIAL SERVICES	28,791,808	0	2,538,791	500,000	31,830,599
		37305	CLASSROOM CLEANERS		2,797,992			2,797,992
		37325	TELEPHONE			885,850	144,527	1,030,377
		37662	REPAIRS AND MAINTENANCE OF SCHOOLS			1,890,886		1,890,886
		040 Total		28,791,808	2,797,992	5,315,527	644,527	37,549,854
	050	45001	AFTERSCHOOL (A+) PROGRAM		3,879,450	2,123,940		6,003,390
		050 Total			3,879,450	2,123,940		6,003,390
		Grand Total		511,375,508	214,859,149	35,581,051	9,926,291	771,741,999

APPENDIX H

General Fund Program ID Listing

Categorical: Not in the Weighted Student Formula

**Department of Education
General Fund Program ID Listing
Categorical: Not in the Weighted Student Formula**

Sum of 70% Cat Appropriation				Char					
MOF	Apprn	Prog ID	Program Descript	A	A1	B	C	Grand Total	
G	010	12641	PREGNANT/PARENTING PROGRAM	1,014,234	69,868			1,084,102	
		12642	RESOURCES FOR NEW FACILITIES-REG EDUC				4,580,612	4,580,612	
		12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC				128,122	128,122	
		12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN				106,143	106,143	
		12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY				259,164	259,164	
		12646	RESOURCES FOR NEW FACILITIES-SUPPORT SVC				48,179	48,179	
		12647	REIMBURSEMENT FOR STOLEN EQUIPMENT				175,000	175,000	
		12648	LEASE RENTALS				25,815	25,815	
		12650	NETWORKING SYSTEM		288,528		506,799	270,000	1,065,327
		12653	ONIZUKA MEMORIAL SPACE MUSEUM		60,567				60,567
		12658	SUBSTITUTE SYSTEM		74,052		62,907		136,959
		12659	KOKEE DISCOVERY CENTER		49,416				49,416
		12666	HCPS-SCHOOL ACCOUNTABILITY			2,400	412,575	15,900	430,875
		12667	HCPS-STANDARDS RESOURCE DEVELOPMENT		63,347	666,921	402,600		1,132,868
		15112	SCHOOL TO WORK TRANSITION CENTERS		682,831		165,620		848,451
		15308	REIMBURSEMENT FOR FIRE LOSSES				73,093		73,093
		15562	READ TO ME INTERNATIONAL				100,000		100,000
		15636	YOUTH LEADERSHIP PROJECT				45,000		45,000
		15812	FRANK DELIMA STUDENT ENRICHMENT				100,000		100,000
		15848	VOCATIONAL WORKSTUDY			86,535			86,535
		15849	VOCATIONAL & APPLIED TECHNOLOGY		4,078,113	305,662	933,000	875,000	6,191,775
		15936	OTHER CURRICULUM IMPROVEMENTS			95,000	140,976	116,916	352,892
		15953	GEN ED-ARTICLE VI INCLUSION TEACHERS		32,490,811				32,490,811
		16158	JR RES OFFICER TRNG CORP		1,610,528				1,610,528
		16173	LAHAINALUNA BOARDING DEPT		307,854	14,398	181,991		504,243
		16365	ARTISTS IN THE SCHOOLS			118,284	97,000		215,284
		16366	ARTMOBILE			25,000	55,400	12,535	92,935
		16405	NANAIKAPONO COMM/SCH MUSEUM		71,266		4,901		76,167
		16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM		1,272,509	102,954	408,369		1,783,832
		16733	SPACE RELATED ACTIVITIES			3,000	73,496	2,000	78,496
		16736	HEALTH EDUCATION COUNSELORS		765,032				765,032
		16744	HEALTH CAREER ACADEMY		244,805	1,000	23,025	8,500	277,330
		16770	LEARNING CENTERS		732,442	367,000	278,616	175,000	1,553,058
		16774	LIONS QUEST				83,348		83,348
		16791	CHALLENGER CENTER		189,345		47,000		236,345
16807	HAWAIIAN STUDIES		134,618	2,844,898	243,438		3,222,954		
16850	KEAKEALANI		61,698		15,154		76,852		
18205	OLOMANA HALE HOOMALU		128,406	12,800	1,987		143,193		
18206	OLOMANA SCHOOL		754,577	317,551	55,705		1,127,833		
18581	MAUI HUI MALAMA (GIA)				50,000		50,000		

**Department of Education
General Fund Program ID Listing
Categorical: Not in the Weighted Student Formula**

Sum of 70% Cat Appropriation				Char				
MOF	Apprn	Prog ID	Program Descript	A	A1	B	C	Grand Total
		18583	LANGUAGE ARTS MULTICULTURAL PRGM (POS)			185,000		185,000
		18587	COMP ED DROP-OUT PREVENTION (POS)			162,000		162,000
		18727	IN-SCHOOL SUSPENSION	330,632		8,012		338,644
		18832	ALTERNATIVE LEARNING CENTER	574,355		44,255		618,610
		18858	MOLOKAI ALTERNATIVE PROGRAM	38,037	10,274	5,412		53,723
		18859	MAUI ALTERNATIVE PROGRAM	133,537	14,147	4,344		152,028
		18860	KAUAI ALTERNATIVE PROGRAM	66,676				66,676
		18861	KONA HO'OPONOPONO	108,612	22,644	2,855		134,111
		18862	HILO HUKILIKE	127,332	17,291	26,628		171,251
		18863	STOREFRONT SCHOOL	146,163	30,726	49,387		226,276
		18869	OLOMANA YOUTH CENTER	531,826	79,401	57,584		668,811
		18873	HALE O'ULU (POS)			230,377		230,377
		18890	HAWAII ALTERNATIVE PROGRAM	248,905				248,905
		18891	HILO HIGH SCHOOL ALTERNATIVE PROGRAM	132,811				132,811
		18892	CAREER OPPORTUNITIES PROGRAM			310,415		310,415
		19093	HEALTH FUND		24,438,260			24,438,260
		19094	PENSION ACCUMULATION		20,567,640			20,567,640
		19095	SOCIAL SECURITY		12,994,100			12,994,100
		23001	WORKERS COMPENSATION			8,002,245		8,002,245
		23002	UNEMPLOYMENT INSURANCE			2,008,870		2,008,870
		23021	DATA PROCESS SUPP (PUPIL RECORDS MODULE)			52,027		52,027
		23106	SAFETY MANAGERS			2,094,480		2,094,480
		23158	ARMORED CAR SERVICES			379,226		379,226
		23159	JR. POLICE OFFICER (JPO) INSURANCE			3,671		3,671
		24319	AUDIOVISUAL CENTERS			160,131		160,131
		27000	ATHLETICS (TRANSP. INTERSCH.)			544,647		544,647
		27100	ATHLETICS (SALARY, SUPP & EQUIP)		3,919,585			3,919,585
		27300	ATHLETICS-GIRLS JV SPORTS			794,195		794,195
		27358	ATHLETIC DIRECTORS	2,639,119				2,639,119
		27400	ATHLETICS (SUPPLIES & EQUIPMENT)			687,135	165,000	852,135
		27480	ATHLETIC TRAINERS	1,928,120		94,060		2,022,180
		27482	HAWAII HIGH SCHOOL ATHLETIC ASSN (GIA)			50,000		50,000
		27585	PACIFIC AND ASIAN AFFAIRS COUNCIL			47,609		47,609
		27750	MEDICS FOR ATHLETIC EVENTS		54,707	35,452		90,159
		27900	ATHLETICS (TRANSP. SPEC. MAUI)			47,862		47,862
		28715	PREGNANT TEEN CENTER-MAUI	74,884		1,748		76,632
		37661	NIGHT SECURITY			649,146		649,146
		46447	FAMILIES FOR REAL	275,163	62,100	15,844	4,100	357,207
		010 Total		52,431,151	67,244,146	21,342,432	6,942,171	147,959,900
015	15195		FRP 12-TEACHERS	13,576,144				13,576,144

**Department of Education
General Fund Program ID Listing
Categorical: Not in the Weighted Student Formula**

Sum of 70% Cat Appropriation				Char				
MOF	Apprn	Prog ID	Program Descript	A	A1	B	C	Grand Total
		15635	SPECIAL EDUCATION-FELIX	4,086,570	5,000	43,075		4,134,645
		15693	FRP-EDUCATIONAL ASSISTANTS	16,881,321	558,841	71,900		17,512,062
		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	92,885,129	474,321	2,540,230	1,015,000	96,914,680
		015 Total		127,429,164	1,038,162	2,655,205	1,015,000	132,137,531
Subtotal - General Funds				179,860,315	68,282,308	23,997,637	7,957,171	280,097,431
MOF	Apprn		Program Description					Grand Total
B	210		SPECIAL FUND					5,372,924
T	210		TRUST / REVOLVING FUNDS					9,950,000
								15,322,924
N	210		Federal Fund					142,799,981
			Less: MOF Adjustment - Impact Aid					(29,776,870)
								113,023,111
		210 Total						128,346,035
Subtotal - Non-General Funds								128,346,035
TOTAL - All Funds								408,443,466