



STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360

HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

November 21, 2019

The Honorable Neal H. Miyahira
Director of Finance, State of Hawaii Department of Budget and Finance
P.O. Box 150
Honolulu, Hawaii 96813

Dear Mr. Miyahira:

For your information and consideration, I am transmitting a copy of the Annual Statement on Teacher Housing, pursuant to Section 302A-834 Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at <http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>.

Sincerely,

A handwritten signature in blue ink, appearing to be "CK", representing Dr. Christina M. Kishimoto.

Dr. Christina M. Kishimoto
Superintendent

CMK:vc
Enclosure

c: Legislative Reference Bureau
Office of Facilities and Operations



STATE OF HAWAII
DEPARTMENT OF EDUCATION
P.O. BOX 2360

HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

November 21, 2019

The Honorable Pankaj Bhanot
Director, State of Hawaii Department of Human Services
1390 Miller Street, Room 209
Honolulu, Hawaii 96813

Dear Mr. Bhanot:

For your information and consideration, I am transmitting a copy of the Annual Statement on Teacher Housing, pursuant to Section 302A-834 Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at <http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>.

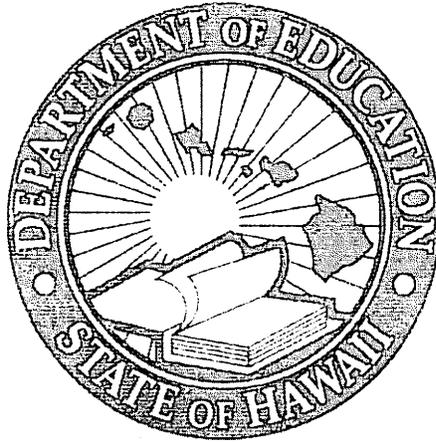
Sincerely,

A handwritten signature in blue ink, appearing to be "CK", written over a horizontal line.

Dr. Christina M. Kishimoto
Superintendent

CMK:vc
Enclosure

c: Legislative Reference Bureau
Office of Facilities and Operations



State of Hawaii
Department of Education

Annual Report on Teacher Housing

November 2019

Section 302A-834, Hawaii Revised Statutes, requires the Department of Education (DOE) to annually prepare for the Director of Human Services and the Director of Finance a full, detailed description and financial statement of the planning, construction, repair, maintenance, and operation of teachers' housing. Refer to entitled "Annual Statements on Teacher Housing."

**Department of Education
Annual Statements on Teacher Housing**

Section 302A-834, HRS, requires the Department of Education to annually prepare for the Director of Human Services and the Director of Finance a full, detailed description and financial statement of the planning, construction, repair, maintenance, and operation of teachers' housing.

Special and Trust Fund Information (Report period 7/1/2018 to 6/30/2019):

Beginning Balance:	\$500,614
Revenues:	\$358,637
Less Expenditures:	<u>\$277,182</u>
Available Cash Ending 6/30/19:	\$582,069

A list of planning, construction, repair and maintenance projects for the program is provided below.

<u>Priority</u>	<u>Project/Estimate Cost</u>		<u>FY to be Executed</u>
1.	KA'U – UNIT #6A – Interior paint and re-tile entire unit, change light fixtures, window screens.	\$85,000	2020
2.	HONOKA'A – Tree trimming and removal.	\$15,000	2020
3.	WAIMEA – Duplex Cottage #5A & #5B – Paint exterior.	\$25,000	2020
4.	MOLOKAI – Various floor replacement for termite damage.	\$15,000	2021
5.	LANAI – Replace window screens, repair front/back stairways, replace deteriorated kitchen counters and cabinetry for multiple unit.	\$25,000	2022
6.	LANAI #5B – Complete renovation project to build out unfinished duplex unit.	\$115,000	2022
7.	HONOKA'A - #14 – Reinforce structural foundation.	\$30,000	2023
8.	HONOKA'A - #12 – "SAFE HOUSE", Recommend demolition.	\$200,000	2024
	TOTAL	\$510,000	