



STATE OF HAWAII
DEPARTMENT OF EDUCATION

P.O. BOX 2360
HONOLULU, HAWAII 96804

OFFICE OF THE SUPERINTENDENT

December 17, 2021

The Honorable Ronald D. Kouchi, President
and Members of the Senate
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker
and Members of the House of Representatives
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the annual report, Six-Year Program and Financial Plan for School Repair and Maintenance, pursuant to Section 302A-1312, Hawaii Revised Statutes (HRS). In accordance with Section 93-16, HRS, I am also informing you that the report may be viewed electronically at: <http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Legislative-reports.aspx>.

Sincerely,

Keith T. Hayashi
Interim Superintendent

KTH:jv
Enclosures

c: Legislative Reference Bureau
Hawaii State Public Library System
University of Hawaii
Office of Facilities and Operations



State of Hawaii
Department of Education

Annual Report on Six-Year Program and Financial Plan for School Repair and Maintenance

December 2021

Section 302A-1312, Hawaii Revised Statutes, requires the Hawaii State Department of Education (Department) to annually report on a plan for school repair and maintenance projects.

School Repair and Maintenance Six-Year Program and Financial Plan

The Department's Office of Facilities and Operations manages the maintenance of physical facilities at schools. Every year, the Department submits a facilities plan for approval to the Board of Education (Board). The report identifies maintenance issues with costs, health and safety needs, and projects that comply with legal regulations.

The Department submitted its 2021 - 2023 Capital Improvement Projects budget plan to the Board on December 3, 2020. The plan can be found at the Board of Education's website at: https://boe.hawaii.gov/Meetings/Notices/Meeting%20Material%20Library/FIC_12032020_Committee%20Action%20on%20recommendation%20concerning%20DOEs%20CIP%202021-23%20FB.pdf.

Additionally, the Department's Office of Facilities and Operations provides information on the improvements at school facilities which can be found at: <https://www.hidoefacilities.org/>. The website includes a school facilities tracker that can identify facility projects broken down by the school, House district, or Senate district. Included in the description of the project is its cost and a status update.

The Department also has the "School Facilities Capital Assessment" report that provides background analysis on completed school repair and maintenance, an age profile, inventory analysis, and deferred repair for each public school.

The School Facilities Capital Assessment report can be found in Attachment 1.