

Department of Education
WSF Allocation Summary for FY06-07
based on Appropriation
calculation of Allocation Adjustments based on Enrollment Counts taken January 12, 2007

Dist	Org ID	Org Desc	Gr Lvl	FY 06-07 WSF ALLOCATIONS (per FPI)				FY 06-07 Revised WSF (including Transition)		\$ Var per Sch (inc Transition)		FY06-07 OFFICIAL ENROLL	CHANGE IN ENROLL		ALLOC ADJUST FOR SEPT OEC	FY06-07 OFFICIAL ENROLL	CHANGE IN ENROLL		TOTAL CHANGE IN ENROLL	NET CHANGE IN ENROLL		ALLOC ADJUST FOR JAN OEC				
				FY06-07 PROJECT ENROLL	FY 06-07 Transition Adj (± 10% Impact)	WSF Calc (incl Transition)	FY06-07 Adj Per Student	FY06-07 OFFICIAL ENROLL	FY06-07 ADJ ALLOCATION	Adjusted Per Student	FY07 FPI		SEPT 09/15/06	AUG OEC			SEPT	JAN vs. SEPT		ENROLL ADJ						
10	106	FARRINGTON HIGH	H	2,598	(1,285,956)	10,715,780	4,124.63	2,569	10,628,690	4,137.29	(87,090)	2,543	(26)	0	2,403	(140)	(166)	(166)	0	0	12,102					
10	115	KAIMUKI HIGH	H	1,268	169,829	6,122,481	4,828.46	1,215	5,881,405	4,840.68	(241,076)	1,215	0	0	1,220	5	5	5	5	5	12,102					
10	119	KALANIKU HIGH	H	1,176	345,274	5,494,274	4,672.00	1,141	5,355,451	4,693.65	(138,823)	1,129	(12)	0	1,112	(17)	(29)	(29)	0	0	0					
10	138	MCKINLEY HIGH	H	1,881	(182,927)	8,548,877	4,544.86	1,877	8,632,494	4,599.09	(83,617)	1,844	(33)	0	1,834	(10)	(43)	(43)	0	0	0					
10	146	ROOSEVELT HIGH	H	1,611	(220,130)	6,960,622	4,320.68	1,652	7,154,734	4,330.95	194,112	1,638	(14)	0	1,630	(8)	(22)	(22)	0	0	0					
10	154	KASNER HIGH	H	993	721,941	5,113,571	5,149.62	990	5,101,088	5,152.61	(12,483)	984	(6)	0	976	(8)	(14)	(14)	0	0	0					
20	212	AIEA HIGH	H	1,213	7,153	5,490,524	4,526.40	1,288	5,853,531	4,544.87	363,007	1,291	3	10,225	(30)	1,261	(30)	(27)	0	0	0					
20	214	LEILEHUA HIGH	H	1,900	(985,621)	7,558,514	3,993.95	1,861	7,458,000	4,007.52	(130,514)	1,850	(11)	0	1,794	(56)	(67)	(67)	0	0	0					
20	216	MILILANI HIGH	H	2,507	(796,323)	9,850,907	3,929.36	2,462	9,882,297	3,932.70	(168,610)	2,472	10	29,495	2,468	(4)	6	4	6	4	0					
20	218	MOANALUA HIGH	H	2,001	(373,128)	8,383,358	4,189.58	1,958	8,230,238	4,203.39	(153,120)	1,938	(20)	0	1,929	(9)	(29)	(29)	0	0	0					
20	224	RAOFORD HIGH	H	1,331	22,386	5,924,029	4,450.81	1,333	5,935,620	4,452.83	11,597	1,345	12	40,075	1,295	(50)	(50)	(50)	0	0	0					
20	252	CAMPBELL HIGH	H	2,595	(877,986)	10,182,851	4,095.01	2,370	9,663,376	4,077.37	(519,475)	2,381	11	33,638	2,363	(18)	(18)	(18)	0	0	0					
20	266	PEARL CITY HIGH	H	1,962	(258,402)	8,349,914	4,255.82	1,872	7,993,274	4,269.91	(356,640)	1,840	(32)	0	1,814	(26)	(58)	(58)	0	0	0					
20	272	WAIANAE HIGH	H	2,166	(609,352)	9,179,686	4,238.08	2,218	9,443,574	4,257.70	263,888	2,224	8	19,160	2,150	(74)	(74)	(74)	0	0	0					
20	307	WAIKAIUA HIGH	H	2,586	(1,068,972)	10,616,845	4,105.51	2,576	10,675,238	4,144.11	58,393	2,573	(3)	0	2,508	(65)	(65)	(65)	0	0	0					
20	329	KAPOLEI HIGH	H	1,268	(1,337,719)	9,028,428	3,841.88	2,341	8,999,358	3,844.24	(29,070)	2,180	(161)	0	2,071	(109)	(270)	(270)	0	0	0					
40	301	CASTLE HIGH	H	1,668	(428,927)	6,862,620	4,186.22	1,652	6,910,225	4,182.94	(72,395)	1,666	14	43,921	1,646	(20)	(6)	(20)	0	0	0					
40	309	KAILUA HIGH	H	959	422,047	4,817,589	5,023.55	940	4,733,554	5,035.70	(84,035)	941	1	3,777	937	(2)	(10)	(10)	0	0	0					
40	312	KALAEHO HIGH	H	960	458,764	4,763,642	4,962.13	973	4,947,797	4,942.04	114,155	973	(14)	0	952	(21)	(35)	(35)	0	0	0					
50	354	KEAAU HIGH	H	888	109,182	4,290,185	4,831.29	860	4,025,096	4,818.43	(265,089)	851	(10)	0	845	(6)	(15)	(15)	0	0	0					
50	355	HILO HIGH	H	1,609	(521,397)	6,733,646	4,184.99	1,549	6,481,646	4,184.41	(252,000)	1,513	(36)	0	1,482	(31)	(67)	(67)	0	0	0					
50	373	KOHALA HIGH	H	292	618,259	2,268,723	7,769.60	297	2,291,652	7,716.00	(22,999)	289	(8)	0	286	(3)	(11)	(11)	0	0	0					
50	374	KONAWAENA HIGH	H	915	424,437	4,651,966	5,084.12	833	4,333,451	5,202.22	(318,515)	802	(31)	0	793	(9)	(40)	(40)	0	0	0					
50	389	WAIKAE HIGH	H	1,336	20,861	5,097,255	4,466.51	1,303	5,011,612	4,464.32	(116,000)	1,299	(14)	0	1,280	(19)	(23)	(23)	0	0	0					
50	392	KEALAEHIGH	H	1,543	(335,088)	6,572,385	4,259.48	1,567	6,681,922	4,264.15	(109,537)	1,525	(42)	0	1,439	(86)	(128)	(128)	0	0	0					
60	400	BALDWIN HIGH	H	1,513	(31,728)	6,640,755	4,389.13	1,559	6,873,127	4,408.68	232,372	1,558	(1)	0	1,548	(10)	(11)	(11)	0	0	0					
60	414	LAHAINA HIGH	H	1,000	139,987	4,639,756	4,639.76	984	4,588,137	4,662.74	(51,621)	981	(3)	0	954	(27)	(30)	(30)	0	0	0					
60	418	MAUI HIGH	H	1,178	(385,093)	7,291,964	4,224.79	1,125	7,372,017	4,273.63	(159,996)	1,122	(33)	0	1,107	(15)	(18)	(18)	0	0	0					
60	421	MOLOKAI HI	H	369	425,972	2,428,389	6,575.60	364	2,535,387	6,435.02	108,999	364	0	0	394	0	0	0	0	0	0					
60	435	KEKAULIKE HIGH	H	1,353	(291,295)	5,697,487	4,211.00	1,352	5,710,932	4,223.80	(13,048)	1,342	(10)	0	1,338	(4)	(14)	(14)	0	0	0					
60	455	KAPAA HIGH	H	1,037	64,826	4,734,301	4,565.38	1,031	4,722,937	4,580.92	(11,369)	1,040	9	30,921	1,032	(8)	1	(8)	0	0	0					
60	456	KAILUA HIGH	H	1,237	76,201	5,557,972	4,493.11	1,229	5,541,151	4,508.67	(16,821)	1,224	(15)	0	1,210	(14)	(19)	(19)	0	0	0					
60	462	WAIKAE HIGH	H	793	288,495	4,000,040	5,044.19	805	4,057,905	5,040.88	57,865	808	3	11,342	800	(8)	(8)	(8)	0	0	0					
SUBTOTAL - ALL HIGH SCHOOLS				49,246	(5,477,039)	215,587,377	4,377.76	48,899	214,842,570	4,394.41	(744,807)	48,474	(416)	222,654	47,573	(901)	(1,317)	(1,386)	12,102	0	0					
100	104	CENTRAL MIDDLE	M	479	319,358	2,945,053	6,148.34	466	2,879,915	6,180.08	(65,138)	451	(17)	0	449	(2)	(17)	(17)	0	0	0					
100	105	DOLE MIDDLE	M	749	22,216	4,187,890	5,591.31	849	4,467,781	5,262.40	(279,581)	842	(7)	0	830	(12)	(19)	(19)	0	0	0					
100	110	JARRETT MIDDLE	M	286	629,369	2,521,269	7,042.77	280	2,231,283	7,968.87	(78,247)	275	(5)	0	267	(8)	(13)	(13)	0	0	0					
100	116	KAMUKI MIDDLE	M	754	93,345	3,730,762	4,947.96	741	3,675,275	4,959.88	(55,487)	739	(2)	0	738	(1)	(3)	(3)	0	0	0					
100	118	KALAKAUA MIDDLE	M	1,114	(351,381)	5,487,484	4,925.93	1,053	5,132,485	4,874.15	(354,999)	1,069	16	58,490	1,074	5	21	5	12,185	0	0					
100	126	KAWAUNAKOA MIDDLE	M	819	(71,457)	3,998,964	4,882.74	808	3,950,235	4,888.90	(48,729)	780	(28)	0	777	(3)	(31)	(31)	0	0	0					
100	139	NIU VALLEY MIDDLE	M	709	489,989	3,899,933	5,500.61	702	3,863,470	5,553.52	(26,463)	709	7	28,893	717	8	15	8	22,014	0	0					
100	148	STEVENSON MIDDLE	M	630	322,790	3,959,680	5,570.92	632	3,538,151	5,598.34	(28,471)	616	(16)	0	625	9	(7)	(7)	0	0	0					
100	152	WASHINGTON MIDDLE	M	1,028	(308,950)	4,883,230	4,750.22	1,048	5,020,234	4,790.30	137,004	1,030	(18)	0	917	(113)	(131)	(131)	0	0	0					
200	201	AIEA INTER	M	611	432,652	3,487,744	5,708.26	665	3,750,090	5,639.23	262,346	665	0	0	662	(3)	(3)	(3)	0	0	0					
200	204	LAHAINA MIDDLE	M	871	(195,396)	4,074,314	4,607.74	829	3,850,059	4,666.74	(224,255)	814	(12)	0	798	(25)	(27)	(27)	0	0	0					
200	219	MOANALUA MIDDLE	M	858	(72,849)	4,072,804	4,746.86	863	4,098,732	4,747.08	23,928	864	(1)	3,560	853	(11)	(10)	(11)	0	0	0					
200	230	WAIHAWA MIDDLE	M	821	(178,818)	4,454,916	4,837.04	896	4,339,961	4,843.71	(114,955)	894	(2)	0	891	(3)	(5)	(5)	0	0	0					
200	237	WHEELER MIDDLE	M	564	588,712	3,428,577	6,079.04	572	3,488,230	6,098.30	(59,553)	595	23	105,196	591	(4)	19	44	2,168	0	0					
200	238	MILILANI MIDDLE	M	1,238	(228,092)	4,320,811	4,320.81	1,222	4,398,781	4,355.23	(77,970)	1,218	(20)	0	1,193	(25)	(									

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Dist	Org ID	Org Desc	Gr Lvl	FY 06-07 WSF ALLOCATIONS (per FPI)				FY 06-07 Revised WSF (including Transition)		\$ Var per Sch (inc Transition)		FY06-07 OFFICIAL ENROLL SEP 15/06	CHANGE IN ENROLL SEPT 06 AUG 06	ALLOC ADJUST SEP 06	FY06-07 OFFICIAL ENROLL OCT 12/07	CHANGE IN ENROLL JAN 07 SEP 07	TOTAL CHANGE IN ENROLL IN ENROLL	NET CHANGE IN ENROLL IN ENROLL	ALLOC ADJUST JAN DEC	
				FY 06-07 PRO-JECT ENROLL	FY 06-07 TRANSITION Adj (10% Impact)	FY 06-07 WSF Cap (Incl Transition)	FY06-07 ADJ Per Student	FY06-07 OFFICIAL ENROLL	FY06-07 ADJ ENROLL	Adjusted Per Student	FY07 FPI									
				FY06-07 ENROLL	FY06-07 TRANSITION Adj (10% Impact)	FY06-07 WSF Cap (Incl Transition)	FY06-07 ADJ Per Student	FY06-07 OFFICIAL ENROLL	FY06-07 ADJ ENROLL	Adjusted Per Student	FY07 FPI									
10	136	MAEMA	E	703	9,876	3,384.375	4,814.19	743	3,565.956	4,802.63	181,581	740	(13)	0	742	2	(11)	(1)	0	
10	137	MANOA	E	643	258	1,320.851	4,857.36	591	2,852.317	4,830.34	(28,534)	576	(24)	0	566	(10)	(25)	(25)	0	
10	140	NOELANI	E	530	144,774	2,713.771	5,126.16	520	2,656.158	5,108.00	(87,613)	524	(4)	15,324	528	(56)	(12)	(12)	0	
10	141	NUUANU	E	386	57,452	1,906.194	4,938.31	365	1,802.245	4,903.61	(103,462)	360	(5)	0	360	(6)	(14)	(14)	0	
10	142	PALOOL	E	260	298,099	1,798.960	6,919.15	261	1,783.045	6,831.59	(15,335)	252	(9)	0	253	1	(8)	(8)	0	
10	143	PAUOA	E	491	9,889	2,212.021	5,022.20	433	2,163.521	5,002.36	(48,760)	426	(7)	0	419	(8)	(14)	(14)	0	
10	144	PUHUHE	E	309	204,304	1,668.672	6,047.48	287	1,779.698	6,047.48	(18,766)	271	(18)	0	288	(17)	(34)	(34)	0	
10	147	ROYAL	E	393	(524)	2,084.057	5,309.70	383	2,079.389	5,297.81	(1,668)	395	2	7,947	392	(3)	(11)	(13)	0	
10	150	WAIKUI	E	363	171,623	2,039.778	5,619.22	372	2,087.619	5,619.43	47,841	360	(12)	0	360	0	(12)	(12)	0	
10	151	WAIKUI VALLEY	E	135	365,494	1,140.027	4,844.64	114	1,036.674	4,903.63	(103,353)	113	(1)	0	113	0	(1)	(1)	0	
10	151	WILSON	E	611	(10,130)	2,456.701	4,675.45	623	2,910.677	4,683.63	54,176	612	1	0	612	0	(1)	(1)	0	
10	155	KAMIOLO	E	325	144,988	1,760.078	5,415.62	347	1,859.309	5,365.97	99,231	353	6	24,147	348	(5)	(35)	(35)	0	
SUBTOTAL - HONOLULU DISTRICT ELEM				15,460	4,015,297	83,863.697	5,405.33	15,330	83,115.357	5,421.75	(448,340)	15,247	(83)	321,823	15,108	(142)	(225)	(225)	126,203	
20	200	AIEA	E	355	223,825	2,110.027	5,943.74	375	2,225.971	5,943.85	115,944	386	11	49,037	374	(8)	3	(8)	0	
20	202	ALAHANA	E	783	(180,622)	3,744.734	4,785.03	714	3,783.734	4,785.03	(35,708)	714	(0)	28,614	714	(0)	(3)	(3)	0	
20	206	HALEIWA	E	397	341,971	1,430.702	7,308.10	302	1,458.983	7,240.61	19,281	202	0	794	68	(9)	(9)	0		
20	207	HALE KULA	E	501	374,038	2,875.122	5,738.77	484	2,810.115	5,806.02	(65,007)	502	18	78,381	470	(32)	(32)	0		
20	208	HELEMANO	E	608	(146,687)	2,980.481	4,902.11	582	2,916.387	4,931.51	(83,494)	599	17	25,890	565	(34)	(34)	0		
20	208	HICKAM	E	524	(275,850)	3,717.447	4,968.46	524	3,705.022	4,969.84	(11,426)	517	(7)	0	517	(7)	(7)	0		
20	210	ILIIHI	E	400	138,806	2,126.410	5,322.68	436	2,305.113	5,293.03	178,703	440	4	15,879	438	(2)	2	(2)	0	
20	211	KAAHA	E	435	104,043	2,430.604	5,587.60	429	2,412.879	5,624.43	(17,725)	423	(6)	0	421	(2)	(8)	(8)	0	
20	212	KIPAPA	E	641	(102,158)	3,097.728	4,836.42	629	3,035.744	4,830.14	(61,964)	611	(18)	0	601	(10)	(28)	(28)	0	
20	216	MAKALAPA	E	591	21,285	2,994.962	5,067.45	601	3,040.598	5,044.70	35,720	591	(0)	3,785	602	(40)	(39)	(40)	0	
20	217	MOANALUA	E	702	(47,427)	3,322.003	4,735.75	707	3,343.648	4,732.69	21,645	703	(6)	0	701	(2)	(6)	(6)	0	
20	220	MOKULELE	E	487	171,874	2,567.583	5,277.66	491	2,591.766	5,283.93	24,183	502	11	43,592	500	(1)	(1)	0		
20	221	NIMITZ	E	538	11,040	2,650.887	4,927.30	492	2,434.364	4,952.93	(216,523)	491	(1)	0	407	(84)	(85)	(85)	0	
20	223	PEARL HARBOR	E	812	(73,108)	2,890.735	4,886.81	838	3,153.750	4,915.70	(196,523)	810	(28)	0	813	(3)	(24)	(24)	0	
20	223	PEARL HARBOR KAI	E	590	(126,460)	2,781.686	4,714.72	528	2,480.452	4,702.26	(301,234)	537	9	31,740	526	(11)	(2)	(11)	0	
20	225	RED HILL	E	422	24,612	2,077.088	4,929.32	352	1,768.530	5,024.23	(309,178)	347	(5)	0	349	2	(3)	(3)	0	
20	225	SOLCOMON	E	422	(297,273)	4,693.144	4,692.34	821	4,686.245	4,686.245	38,111	(10)	0	16,826	805	(16)	(16)	0		
20	227	SCOTT	E	567	(11,780)	2,809.930	4,955.76	537	2,672.987	4,982.27	(136,943)	539	2	7,473	537	(2)	(2)	0		
20	228	SHAFTER	E	257	726,883	1,583.973	6,163.32	221	1,632.679	6,497.41	(153,294)	228	7	34,111	214	(14)	(7)	(14)	0	
20	229	WAIHANA	E	423	319,684	2,491.187	5,896.30	450	2,646.259	5,887.12	155,072	450	0	0	455	5	5	14,718	0	
20	232	WAIKAI	E	498	104,589	5,251.432	5,251.43	529	2,788.458	5,271.19	183,268	529	0	0	528	0	0	0	0	
20	233	WAIMALU	E	586	(60,455)	2,807.570	4,902.77	557	2,727.131	4,896.11	(143,439)	555	(2)	0	553	(2)	(4)	(4)	0	
20	234	MILILANI-WAENA	E	597	(10,835)	2,925.248	4,904.02	585	2,876.196	4,908.18	(49,052)	591	5	18,406	600	9	14	9	22,087	0
20	235	WEBLING	E	621	18,126	2,556.064	4,910.79	619	2,539.342	4,897.48	(16,722)	613	(6)	0	632	19	13	13	31,834	0
20	247	WHEELER	E	547	(59,612)	3,214.344	4,968.07	578	3,402.533	4,937.07	(188,037)	576	(2)	26,423	578	(31)	(2)	(31)	0	
20	239	SALT LAKE	E	787	(317,663)	3,660.189	4,653.77	757	3,520.977	4,654.30	(139,212)	764	7	24,435	758	(6)	1	(6)	0	
20	240	MILILANI IKE	E	1,028	(381,033)	4,489.080	3,668.81	1,025	4,477.476	4,370.40	(11,604)	1,028	3	9,833	1,034	6	9	6	13,111	0
20	241	MILILANI MAUKA	E	727	172,882	3,669.452	5,047.44	714	3,607.039	5,055.42	(62,453)	724	10	37,616	716	22	32	22	55,610	0
20	241	MILILANI MAUKA	E	724	(58,583)	4,738.077	4,738.07	729	3,446.098	4,738.07	(171,258)	721	(3)	0	721	(3)	(3)	(3)	0	
20	243	PEARL RIDGE	E	587	51,071	2,920.921	4,976.02	579	2,874.234	4,968.43	(46,687)	581	2	7,453	588	7	9	7	17,389	0
SUBTOTAL - CENTRAL DISTRICT ELEM				17,478	277,248	87,123.451	4,984.89	17,181	85,904.873	5,000.12	(118,878)	17,205	24	442,974	16,920	(285)	(261)	(273)	154,749	0
30	250	AHRENS	E	1,233	(387,387)	5,778.910	4,688.87	1,284	6,094.184	4,724.72	285,274	1,293	9	31,892	1,268	(25)	(16)	(25)	0	
30	251	BARBERS POINT	E	539	(22,658)	2,628.059	4,950.03	529	2,471,444	(196,523)	1,952	511	12	44,964	528	(2)	48	(2)	69,330	0
30	253	EWA	E	955	(456,647)	4,283.554	4,485.40	931	4,218.039	4,533.09	(65,515)	931	0	0	908	(23)	(23)	(23)	0	
30	254	EWA BEACH	E	424	(240,388)	1,880.075	4,439.37	422	1,923.393	4,564.50	43,863	429	5	23,964	424	(5)	2	(5)	0	
30	256	IRROLOUIS POINT	E	507	(29,451)	2,448.133	4,828.66	661	3,249,024	4,915.32	800,891	633	(28)	0	624	(9)	(37)	(37)	0	
30	254	MAUI	E	507	(50,674)	3,657.067	4,492.70	514	4,462,930	4,462.70	(127,607)	510	(4)	0	506	(4)	(8)	(8)	0	
30	258	MAKAHA	E	594	(216,782)	2,825.260	4,756.33	570	2,714,820	4,762.86	(110,431)	560	(10)	0	538	(22)	(32)	(32)	0	
30	259	MAKAKULU	E	574	30,691	2,650.260	5,057.75	510	2,594,738	5,070.71	(55,522)	505	(5)	0	515	10	5	5	12,732	0
30	260	MANANA	E	322	(116,203)	1,979.765	5,258.34	364	1,918,423	5,292.39	(61,342)	362	(2)	0	353	(9)	(11)	(11)	0	
30	263	NANAKULAPONO	E	943	(550,234)	4,228.553	4,484.41	911	4,520,174	4,520.17	11,769	911	(28)	0	911	(28)	(28)	(28)	0	
30	262	NANAKULU 2ND ELEM	E	493	(29,007)	2,444.537	4,958.49	490	2,435.985	4,971.40	(8,552)	472	(21)	0	474	2	(16)	(16)	0	
30	264	PALISADES	E	303	154,653	1,684.289	5,558.19	322	1,781,010	5,531.00	96,721	323	1	4,148	324	1	2	1	2,766	0
30	265	PEARL CITY	E	559	(60,613)	4,934.34	4,934.34	497	2,508,727	4,903.63	(319,576)	417	(18)	0	417	(1)	(1)	(1)	0	
30	267	PEARL CITY HIGHLANDS	E	323	162,532	1,759.598	5,447.67	331	1,801,220	5,441.75	41,624	331	0	0	338	7	7	7	19,046	0
30	268	LEHUA	E	394	(39,572)	2,067.485	5,247.42	408	2,016,467	4,948.39	(51,018)	413	5	18,556	407	(6)	(1)	(6)	0	
30	269	POKAHKEA	E	610	(102,658)	3,040.928	4,985.13	631	2,639,694	4,971.17	(401,234)	533	52	7,457	520	(13)	(13)	(13)	0	
30	270	WAIANA	E	590	(194,181)	4,813.623	4,813.62	610	2,987,426	4,848.26	117,698	610	0	0	610	0	0	0	0	
30	271	LEHIKOU	E	630	(332,550)	3,365.055	4,424.19	748	3,471,367	4,643.97	206,312	748	2	0	748	2	0	0	0	
30	274	WAIAPAHU	E	1,037	(470,126)	5,092.628	4,910.92	999	4,981,439	4,988.92	(111,189)	1,001	2	7,483	1,020	19	19	19	47,395	0
30	275	KAMALEI	E	647	(229,605)	3,129.471	4,836.89	649	3,140,683	4,839.27	11,212	659	10	36,294	644	(15)	(15)	(15)	0	
30	276	HONOWAIA	E	794	(341,481)	3,717.981	4,685.17	788	3,901,808	4,728.26	183,728	786	(2)	0	784					

Department of Education
WSF Allocation Summary for FY06-07
based on Appropriation
calculation of Allocation Adjustments based on Enrollment Counts taken January 12, 2007

Dist	Org ID	Org Desc	Gr Lvl	FY 06-07 WSF ALLOCATIONS (per FPI)				FY06-07 OFFICIAL ENROLL	FY 06-07 Revised WSF (including Transition)		\$ Var per Sch (inc Transition)		FY06-07 OFFICIAL ENROLL 09/15/06	CHANGE IN ENROLL SEPT vs AUG DEC	ALLOC ADJUST FOR SEPT DEC	FY06-07 OFFICIAL ENROLL 01/12/07 SEPT	CHANGE IN ENROLL JAN vs FEB	TOTAL CHANGE IN ENROLL JAN vs FEB	NET CHANGE IN ENROLL FOR JAN ENROLL ADJ	ALLOC ADJUST FOR JAN DEC	
				FY06-07 PROJECT ENROLL	FY 06-07 Transition Adj	FY 06-07 WSF Calc	FY06-07 Adj Per Student		FY06-07 ADJ ALLOCATION	Adjusted Per Student	FY07 OEC Adj FY07 FPI										
				09/15/06	09/15/06	09/15/06	09/15/06		09/15/06	09/15/06	09/15/06										
40	335	AHIUMANU	E	413	140,213	2,134,162	5,167.46	418	2,156,631	5,165.58	22,469	402	(16)	0	401	(1)	(17)	(17)	402	(16)	0
SUBTOTAL - WINDWARD DISTRICT ELEM				8,778	2,131,841	46,248,970	5,270.31	8,772	46,285,306	5,277.69	38,330	8,739	(33)	181,044	8,541	(198)	(231)	(231)	8,739	(33)	181,044
50	351	DE SILVA	E	361	111,257	1,882,591	5,214.93	377	1,952,743	5,179.69	380	360	9	0	369	9	0	369	9	0	
50	352	HAHAE	E	169	194,356	1,137,922	6,733.27	150	1,053,304	7,022.03	(84,618)	152	2	10,533	156	4	6	4	156	4	6
50	353	KEAAU II	E	754	(241,134)	3,656,335	4,849.25	758	3,681,773	4,860.43	25,437	751	(7)	0	765	14	7	7	765	14	7
50	357	HILO UNION	E	541	(285,696)	2,477,479	4,583.68	533	2,453,875	4,603.89	(23,604)	519	(14)	0	508	(11)	(25)	(25)	519	(14)	0
50	358	HOLUALOA	E	460	(145,262)	2,157,863	4,696.11	447	2,105,967	4,710.44	(52,296)	450	3	10,598	440	(10)	(7)	(7)	450	3	10,598
50	359	HONANAU	E	129	378,392	1,168,566	9,093.92	128	1,169,292	9,135.09	723	129	1	6,851	131	2	3	3	129	1	6,851
50	361	HONOKAA	E	377	94,377	2,009,348	5,329.84	375	1,975,986	5,276.33	(33,362)	383	8	31,658	389	(14)	(6)	(6)	383	8	31,658
50	363	HOOKENA	E	131	302,759	1,088,826	8,311.65	149	1,170,830	7,884.38	82,004	143	(6)	0	151	8	2	2	143	(6)	0
50	367	KAPIOLANI	E	389	16,215	2,013,189	5,175.29	402	2,072,063	5,160.80	58,874	402	0	0	403	1	1	1	402	0	0
50	369	KAUMANA	E	237	223,902	1,478,272	6,237.43	226	1,435,507	6,351.80	(42,765)	224	(2)	0	229	5	3	3	224	(2)	0
50	371	KAHAKAI	E	624	(98,438)	3,114,578	4,995.31	567	2,826,208	4,988.89	(288,370)	571	4	14,967	569	(12)	(8)	(8)	571	4	14,967
50	372	KEAUKAHA	E	248	226,464	1,563,127	6,302.93	264	1,628,336	6,167.94	65,209	263	(1)	0	264	1	0	0	263	(1)	0
50	375	KONAWAENA	E	597	(67,120)	2,762,780	4,960.11	603	3,012,540	5,000.07	249,760	590	(13)	0	572	(19)	(31)	(31)	590	(13)	0
50	379	MT. VIEW	E	477	(24,726)	2,435,694	5,109.26	480	2,194,802	5,104.19	(240,892)	443	(3)	49,766	454	11	24	11	443	(3)	49,766
50	381	PAHOA	E	330	141,746	1,874,693	5,689.51	360	2,017,855	5,644.35	143,162	360	0	0	356	(4)	(4)	(4)	360	0	0
50	384	WAIKAE	E	831	(319,546)	3,860,966	4,648.97	848	3,959,628	4,669.37	98,662	849	1	3,502	857	8	9	8	849	1	3,502
50	386	WAIKAEWAENA	E	675	(83,388)	3,289,127	4,876.39	729	3,568,859	4,898.91	279,732	733	4	14,697	734	1	0	0	733	4	14,697
50	387	WAIKAE	E	831	(333,196)	3,121,309	4,583.42	870	3,097,561	4,623.22	(20,740)	842	(28)	0	841	(1)	(29)	(29)	842	(28)	0
50	388	KEALAKEHE	E	960	(344,711)	4,440,612	4,628.05	991	4,642,226	4,684.39	201,614	996	5	17,566	995	(1)	4	4	996	5	17,566
50	391	KEONEPOKO	E	634	(270,414)	2,984,993	4,711.91	622	2,953,921	4,749.07	(31,072)	629	7	24,933	643	14	21	14	629	7	24,933
50	393	WAIKOLOA	E	555	(97,360)	2,689,159	4,849.70	512	2,462,873	4,815.00	(226,286)	509	(3)	0	516	7	4	4	509	(3)	0
50	395	KOHALA	E	706	(104,933)	3,368,998	4,771.95	702	3,162,433	4,793.20	(20,565)	706	4	14,380	698	(8)	4	4	706	4	14,380
SUBTOTAL - HAWAII DISTRICT ELEM				10,532	(698,007)	53,242,172	5,055.28	10,531	53,362,717	5,068.41	120,545	10,511	(20)	207,729	10,524	13	(7)	(61)	10,511	(20)	207,729
60	401	HAIKU	E	414	(45,363)	2,006,741	4,853.06	415	2,014,926	4,861.10	8,185	423	8	29,167	433	10	18	10	423	8	29,167
60	405	KAHULUI	E	872	(279,361)	4,219,876	4,839.31	900	4,360,781	4,861.52	140,905	898	(2)	0	894	(4)	(6)	(6)	898	(2)	0
60	406	KAMEHAMEHA III	E	788	(224,533)	3,730,445	4,851.03	790	3,831,578	4,907.54	102,134	790	0	0	790	0	0	0	790	0	0
60	407	KAUNAKAKAI	E	229	62,656	1,295,800	5,670.90	217	1,246,154	5,742.65	(49,646)	215	(2)	0	214	(1)	(3)	(3)	215	(2)	0
60	409	KIHEI	E	798	(132,097)	3,902,770	4,890.69	795	3,928,968	4,942.10	26,198	781	(14)	0	767	(14)	(28)	(28)	781	(14)	0
60	410	KILOHANA	E	100	306,853	948,091	9,480.91	98	923,249	9,420.91	(24,842)	95	(3)	0	96	1	(2)	(2)	95	(3)	0
60	412	KULA	E	436	86,748	2,216,810	5,049.68	428	2,157,165	5,040.10	(59,645)	432	4	15,120	440	8	8	8	432	4	15,120
60	416	LIHAKA	E	1,119	(516,067)	5,007,918	4,477.35	1,131	5,113,792	4,521.48	105,874	1,136	5	16,556	1,141	5	10	5	1,136	5	16,556
60	417	MAKAWAO	E	492	(133,107)	2,386,951	4,856.46	486	2,323,569	4,785.93	(63,382)	489	3	10,768	480	(9)	(6)	(6)	489	3	10,768
60	419	MAUNALO	E	45	257,159	665,897	14,797.71	57	686,910	12,051.05	21,013	56	(1)	0	55	0	(1)	(1)	56	(1)	0
60	422	PAIA	E	194	201,272	1,295,563	6,626.61	212	1,343,310	6,351.35	57,747	213	1	4,764	213	0	0	0	213	1	4,764
60	424	WAIHEE	E	855	(344,206)	3,889,873	4,549.56	826	3,777,531	4,592.24	(112,342)	828	0	0	826	(2)	(2)	(2)	828	0	0
60	425	WAILUKU	E	978	(353,195)	4,463,955	4,566.71	958	4,394,999	4,587.68	(68,956)	959	1	3,441	966	7	8	7	959	1	3,441
60	426	PUKALANI	E	445	(145,370)	2,093,071	4,708.82	462	2,152,200	4,658.44	59,129	470	8	27,951	466	(4)	4	4	470	8	27,951
60	429	NAHIENAENA	E	637	(155,657)	3,125,237	4,906.18	632	3,135,670	4,968.27	10,333	633	1	3,724	641	8	1	8	633	1	3,724
60	431	KAMALI	E	706	(104,933)	3,368,998	4,771.95	702	3,162,433	4,793.20	(20,565)	706	4	14,380	698	(8)	4	4	706	4	14,380
SUBTOTAL - MAUI DISTRICT ELEM				9,089	(1,548,890)	44,607,991	4,907.91	9,059	44,553,135	4,920.01	(54,858)	9,061	2	126,271	9,057	(4)	(2)	(37)	9,061	2	126,271
70	451	ELELEE	E	461	133,520	2,413,817	5,241.73	448	2,383,877	5,321.15	(29,940)	449	1	3,991	456	7	8	7	449	1	3,991
70	452	HANALEI	E	213	261,637	1,393,898	6,544.12	221	1,375,542	6,397.87	(18,356)	227	6	28,790	232	5	11	5	227	6	28,790
70	453	KAHAE	E	507	51,799	2,574,855	5,078.61	496	2,500,426	5,041.18	(74,430)	500	4	15,124	502	2	6	2	500	4	15,124
70	454	KAPAA	E	222	(211,434)	4,145,417	4,713.07	219	4,038,864	4,723.65	(86,554)	214	(4)	0	213	(1)	(22)	(22)	214	(4)	0
70	457	KAUMUALI	E	538	136,572	2,841,202	5,281.04	522	2,788,134	5,341.25	(53,068)	524	2	8,012	536	12	14	12	524	2	8,012
70	458	KEKAHA	E	252	147	1,466,848	6,461.89	243	1,550,106	6,392.19	83,258	242	(1)	0	243	1	0	0	243	(1)	0
70	459	KILAEUA	E	340	234,845	1,911,788	5,651.39	328	1,889,911	5,761.92	(21,877)	325	(3)	0	323	(2)	(5)	(5)	325	(3)	0
70	462	KOLOA	E	172	296,806	1,730,257	7,302.45	166	1,729,908	7,169.31	(38,949)	172	6	17,828	172	0	0	0	172	6	17,828
70	463	WILCOX	E	883	(183,491)	4,113,370	4,658.40	897	4,088,604	4,667.36	(24,766)	915	18	63,009	926	11	29	11	915	18	63,009
SUBTOTAL - KAUAI DISTRICT ELEM				4,208	974,400	22,113,561	5,255.12	4,258	22,393,373	5,271.42	189,812	4,278	17	118,926	4,295	20	37	6	4,278	17	118,926
SUBTOTAL - ALL ELEMENTARY SCHOOLS				86,812	(71,284)	438,249,130	5,														