

Department of Education
WSF Allocation Comparison for FY07-08
Allocations based on Projected Enrollment versus Official Enrollment versus September Enrollment

				FY07-08 WSF ALLOC - PROJECTED ENROLL				FY07-08 WSF ALLOC - OFFICIAL ENROLL					FY07-08 WSF ALLOC - SEPT ENROLL		
					FY07-08	FY 07-08 WSF TENTATIVE			FY07-08	FY 07-08 WSF OFFICIAL	CHANGE IN	ALLOC		CHANGE IN	
					FY07-08	ALLOC (incl Trans & Fndtn)			FY07-08	ALLOC (incl Trans & Fndtn)	ENROLL	ADJUST		ENROLL	ALLOC
					PROJECT	WSF TENT.	Total WSF		OFFICIAL	WSF OEC	OEC	based on		SEPT	ADJUST
Dist	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Student	ENROLL	ENROLL	ALLOCATION	Student	vs. PROJ	FY08 OEC	vs.	FOR SEPT OEC
10	106	FARRINGTON HIGH	H	2,511.0	2,779.45	11,282,294	4,493.15	2,530.0	2,803.80	11,262,429	4,451.55	19.0	(19,860)	2,509.0	0
10	115	KAIMUKI HIGH	H	1,172.0	1,278.05	6,096,642	5,201.91	1,203.0	1,319.08	6,225,323	5,174.83	31.0	128,684	1,214.0	42,692
10	119	KALANI HIGH	H	1,120.0	1,148.55	5,685,967	5,076.76	1,125.0	1,151.93	5,648,814	5,021.17	5.0	(37,151)	1,121.0	0
10	138	MCKINLEY HIGH	H	1,890.0	2,067.04	9,334,031	4,938.64	1,857.0	2,039.43	9,132,284	4,917.76	(33.0)	(201,743)	1,833.0	0
10	146	ROOSEVELT HIGH	H	1,642.0	1,708.26	7,683,957	4,679.63	1,654.0	1,726.14	7,689,553	4,649.06	12.0	5,600	1,613.0	0
10	154	KAISER HIGH	H	970.0	987.93	5,371,273	5,537.39	979.0	998.03	5,369,822	5,485.01	9.0	(1,449)	946.0	0
20	202	AIEA HIGH	H	1,258.0	1,324.13	6,152,485	4,890.69	1,255.0	1,323.90	6,093,358	4,855.27	(3.0)	(59,124)	1,258.0	10,924
20	214	LEILEHUA HIGH	H	1,838.0	1,948.71	8,054,025	4,381.95	1,907.0	2,020.27	8,267,906	4,335.56	69.0	213,885	1,832.0	0
20	216	MILILANI HIGH	H	2,393.0	2,434.27	10,222,825	4,271.97	2,472.0	2,517.83	10,460,631	4,231.65	79.0	237,811	2,473.0	3,174
20	218	MOANALUA HIGH	H	1,996.0	2,051.91	9,043,231	4,530.68	1,994.0	2,049.28	8,942,184	4,484.55	(2.0)	(101,042)	1,998.0	13,454
20	224	RADFORD HIGH	H	1,227.0	1,270.77	5,924,292	4,828.27	1,225.0	1,270.39	5,866,872	4,789.28	(2.0)	(57,417)	1,233.0	28,736
30	252	CAMPBELL HIGH	H	2,424.0	2,560.18	10,705,652	4,416.52	2,491.0	2,629.81	10,880,026	4,367.73	67.0	174,379	2,517.0	85,171
30	266	PEARL CITY HIGH	H	1,835.0	1,896.77	8,504,755	4,634.74	1,896.0	1,956.02	8,669,882	4,572.72	61.0	165,131	1,877.0	0
30	272	WAIANA HIGH	H	2,115.0	2,257.61	9,707,557	4,589.86	2,113.0	2,257.45	9,608,635	4,547.39	(2.0)	(98,917)	2,125.0	40,927
30	277	WAIPAHU HIGH	H	2,505.0	2,720.42	11,221,311	4,479.57	2,564.0	2,791.93	11,400,317	4,446.30	59.0	179,011	2,550.0	0
30	292	KAPOLEI HIGH	H	2,332.0	2,401.80	9,777,202	4,192.63	2,285.0	2,352.76	9,469,905	4,144.38	(47.0)	(307,293)	2,188.0	0
40	301	CASTLE HIGH	H	1,572.0	1,630.33	7,132,530	4,537.23	1,552.0	1,612.96	6,982,833	4,499.25	(20.0)	(149,694)	1,554.0	6,749
40	309	KAILUA HIGH	H	920.0	968.76	5,020,917	5,457.52	988.0	1,040.90	5,275,969	5,340.05	68.0	255,053	985.0	0
40	312	KALAHEO HIGH	H	979.0	1,007.04	5,206,013	5,317.68	922.0	952.56	4,939,369	5,357.23	(57.0)	(266,642)	923.0	4,018
50	354	KEAAU HIGH	H	963.0	1,037.48	5,020,616	5,213.52	970.0	1,048.00	5,019,652	5,174.90	7.0	(962)	976.0	23,287
50	355	HILO HIGH	H	1,510.0	1,587.43	6,850,184	4,536.55	1,491.0	1,570.17	6,702,852	4,495.54	(19.0)	(147,329)	1,483.0	0
50	373	KOHALA HIGH	H	289.0	302.06	2,427,984	8,401.33	283.0	297.03	2,394,503	8,461.14	(6.0)	(33,480)	288.0	31,729
50	374	KONAWAENA HIGH	H	775.0	819.97	4,404,805	5,683.62	753.0	798.31	4,280,134	5,684.11	(22.0)	(124,669)	741.0	0
50	389	WAIAKEA HIGH	H	1,258.0	1,304.94	6,078,199	4,831.64	1,276.0	1,328.40	6,126,573	4,801.39	18.0	48,377	1,280.0	14,404
50	392	KEALAKEHE HIGH	H	1,541.0	1,613.76	7,145,816	4,637.13	1,638.0	1,716.42	7,537,206	4,601.47	97.0	391,393	1,590.0	0
60	400	BALDWIN HIGH	H	1,576.0	1,622.14	7,470,430	4,740.12	1,602.0	1,655.13	7,547,820	4,711.50	26.0	77,393	1,589.0	0
60	414	LAHAINALUNA HIGH	H	974.0	1,011.65	4,927,897	5,059.44	996.0	1,037.11	4,989,317	5,009.35	22.0	61,422	998.0	7,514
60	418	MAUI HIGH	H	1,691.0	1,769.84	7,805,349	4,615.82	1,732.0	1,818.66	7,947,491	4,588.62	41.0	142,146	1,751.0	65,388
60	421	MOLOKAI HI	H	355.0	377.49	2,562,833	7,219.25	384.0	410.88	2,685,033	6,992.27	29.0	122,201	385.0	5,244
60	435	KEKAULIKE HIGH	H	1,281.0	1,322.69	5,864,044	4,577.71	1,354.0	1,402.66	6,166,048	4,553.95	73.0	302,007	1,348.0	0
70	455	KAPAA HIGH	H	1,015.0	1,057.69	5,049,759	4,975.13	1,037.0	1,082.15	5,104,703	4,922.57	22.0	54,946	1,031.0	0
70	456	KAUAI HIGH	H	1,220.0	1,263.03	5,939,950	4,868.81	1,271.0	1,318.68	6,135,092	4,826.98	51.0	195,144	1,271.0	0
70	462	WAIKANA HIGH	H	790.0	826.78	4,301,371	5,444.77	791.0	828.59	4,272,841	5,401.82	1.0	(28,528)	790.0	0
SUBTOTAL - ALL HIGH SCHOOLS				47,937.0	50,358.93	227,976,195	4,755.75	48,590.0	51,126.68	229,095,376	4,714.87	653.0	1,119,282	48,270.0	383,411

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				FY07-08 WSF ALLOC - PROJECTED ENROLL				FY07-08 WSF ALLOC - OFFICIAL ENROLL					FY07-08 WSF ALLOC - SEPT ENROLL				
						FY 07-08 WSF TENTATIVE ALLOC (incl Trans & Fndtn)				FY 07-08 WSF OFFICIAL ALLOC (incl Trans & Fndtn)		CHANGE IN ENROLL OEC vs. PROJ	ALLOC ADJUST based on FY08 OEC		CHANGE IN	ALLOC ADJUST FOR SEPT OEC	
				FY07-08	FY07-08			FY07-08	FY07-08					FY07-08	ENROLL		
				PROJECT	WEIGHTED	FY07-08 TTL	Total WSF	OFFICIAL	WEIGHTED	FY07-08 TTL	Total WSF			OFFICIAL	SEPT		
Dist	Org ID		Org Desc	Gr Lvl	PROJECT ENROLL	WEIGHTED ENROLL	WSF TENT. ALLOCATION	Alloc Per Student	OFFICIAL ENROLL	OFFICIAL ENROLL	WSF OEC ALLOCATION	Alloc Per Student			ENROLL 09/14/07	vs. AUG OEC	
10	104		CENTRAL MIDDLE	M	435.0	527.70	2,890,730	6,645.36	457.0	560.10	3,004,686	6,574.80	22.0	113,957	458.0	1.0	4,931
10	105		DOLE MIDDLE	M	908.0	1,104.57	5,126,400	5,645.82	854.0	1,042.10	4,796,721	5,616.77	(54.0)	(329,677)	831.0	(23.0)	0
10	110		JARRETT MIDDLE	M	268.0	318.64	2,299,057	8,578.57	285.0	341.14	2,379,577	8,349.39	17.0	80,521	280.0	(5.0)	0
10	116		KAIMUKI MIDDLE	M	730.0	821.48	3,906,760	5,351.73	751.0	844.91	3,976,186	5,294.52	21.0	69,427	753.0	2.0	7,942
10	118		KALAKAUA MIDDLE	M	1,056.0	1,270.84	5,529,390	5,236.17	1,039.0	1,252.81	5,392,503	5,190.09	(17.0)	(136,885)	1,044.0	5.0	19,463
10	126		KAWANANAKOA MIDDLE	M	891.0	1,034.06	4,717,412	5,294.51	803.0	933.48	4,219,273	5,254.39	(88.0)	(498,137)	797.0	(6.0)	0
10	139		NIU VALLEY MIDDLE	M	702.0	785.84	4,118,411	5,866.68	792.0	887.28	4,540,599	5,733.08	90.0	422,190	792.0	0.0	0
10	148		STEVENSON MIDDLE	M	739.0	864.12	4,317,265	5,842.04	616.0	719.68	3,662,701	5,945.94	(123.0)	(654,562)	608.0	(8.0)	0
10	152		WASHINGTON MIDDLE	M	1,023.0	1,208.67	5,286,839	5,167.98	1,032.0	1,227.48	5,318,526	5,153.61	9.0	31,689	969.0	(63.0)	0
20	201		AIEA INTER	M	640.0	739.89	3,880,317	6,063.00	667.0	771.18	3,977,931	5,963.91	27.0	97,615	662.0	(5.0)	0
20	204		ALIAMANU MIDDLE	M	830.0	950.56	4,220,803	5,085.31	793.0	908.19	3,988,348	5,029.44	(37.0)	(232,454)	767.0	(26.0)	0
20	219		MOANALUA MIDDLE	M	853.0	963.65	4,396,029	5,153.61	842.0	951.19	4,297,680	5,104.13	(11.0)	(98,347)	850.0	8.0	30,625
20	230		WAHIAWA MIDDLE	M	825.0	973.03	4,338,600	5,258.91	865.0	1,020.56	4,509,916	5,213.78	40.0	171,317	876.0	11.0	43,014
20	237		WHEELER MIDDLE	M	564.0	658.73	3,689,151	6,541.05	655.0	761.33	4,085,786	6,237.84	91.0	396,636	662.0	7.0	32,749
20	238		MILILANI MIDDLE	M	1,774.0	1,997.25	8,317,122	4,688.34	1,814.0	2,044.46	8,426,063	4,645.02	40.0	108,945	1,816.0	2.0	6,968
30	255		HIGHLANDS INTER	M	967.0	1,103.28	4,899,715	5,066.92	989.0	1,127.58	4,960,701	5,015.88	22.0	60,988	988.0	(1.0)	0
30	273		WAIANAE INTER	M	1,051.0	1,247.14	5,468,199	5,202.85	1,029.0	1,223.58	5,307,431	5,157.85	(22.0)	(160,766)	1,003.0	(26.0)	0
30	278		WAIPAHU INTER	M	1,270.0	1,518.37	6,567,029	5,170.89	1,306.0	1,567.31	6,706,386	5,135.06	36.0	139,360	1,297.0	(9.0)	0
30	279		ILIMA INTER	M	1,305.0	1,520.99	6,488,775	4,972.24	1,302.0	1,517.03	6,405,439	4,919.69	(3.0)	(83,333)	1,297.0	(5.0)	0
30	291		KAPOLEI MIDDLE	M	1,612.0	1,850.04	8,009,048	4,968.39	1,559.0	1,789.77	7,677,743	4,924.79	(53.0)	(331,301)	1,540.0	(19.0)	0
40	310		KAILUA INTER	M	672.0	762.79	3,376,680	5,024.82	706.0	802.75	3,511,926	4,974.40	34.0	135,247	702.0	(4.0)	0
40	318		KING INTER	M	686.0	790.56	3,720,438	5,423.38	708.0	813.52	3,783,562	5,344.01	22.0	63,125	710.0	2.0	8,016
50	356		HILO INTER	M	525.0	611.66	3,035,713	5,782.31	507.0	591.26	2,924,239	5,767.73	(18.0)	(111,473)	499.0	(8.0)	0
50	366		KOHALA MIDDLE	M	198.0	229.75	1,681,598	8,492.92	208.0	242.66	1,725,664	8,296.46	10.0	44,067	205.0	(3.0)	0
50	370		KEAAU MIDDLE	M	622.0	740.86	3,581,415	5,757.90	603.0	722.04	3,471,781	5,757.51	(19.0)	(109,632)	602.0	(1.0)	0
50	376		KONAWAENA MIDDLE SCHOOL	M	427.0	496.88	2,775,022	6,498.88	415.0	484.61	2,702,791	6,512.75	(12.0)	(72,231)	414.0	(1.0)	0
50	385		WAIAKEA INTER	M	877.0	1,010.35	4,419,804	5,039.69	893.0	1,031.34	4,469,955	5,005.55	16.0	50,153	906.0	13.0	48,804
50	390		KEALAKEHE INTER	M	905.0	1,057.99	4,933,895	5,451.82	909.0	1,064.14	4,915,170	5,407.23	4.0	(18,723)	909.0	0.0	0
60	434		MOLOKAI MIDDLE	M	145.0	172.23	1,299,305	8,960.73	147.0	175.56	1,305,947	8,883.99	2.0	6,642	146.0	(1.0)	0
60	404		IAO	M	828.0	943.10	4,285,290	5,175.47	818.0	935.50	4,209,700	5,146.33	(10.0)	(75,588)	816.0	(2.0)	0
60	413		LAHAINA INTER	M	591.0	687.14	3,597,474	6,087.10	615.0	714.95	3,682,928	5,988.50	24.0	85,455	614.0	(1.0)	0
60	420		KALAMA INTER	M	884.0	1,010.26	4,593,819	5,196.63	894.0	1,020.80	4,596,952	5,142.00	10.0	3,135	904.0	10.0	38,565
60	428		MAUI WAENA INTER	M	980.0	1,138.79	5,119,038	5,223.51	1,015.0	1,186.64	5,284,475	5,206.38	35.0	165,439	1,025.0	10.0	39,048
60	430		LOKELANI INTER	M	663.0	759.67	3,505,731	5,287.68	646.0	742.58	3,402,275	5,266.68	(17.0)	(103,455)	642.0	(4.0)	0
70	447		KAPAA MIDDLE SCHOOL	M	702.0	808.65	3,796,607	5,408.27	678.0	781.72	3,648,715	5,381.59	(24.0)	(147,891)	677.0	(1.0)	0
70	448		KAMAKAHELEI MIDDLE	M	917.0	1,050.53	4,838,896	5,276.88	949.0	1,089.31	4,967,418	5,234.37	32.0	128,524	949.0	0.0	0
70	464		WAIMEA CANYON	M	434.0	503.85	3,084,218	7,106.49	438.0	506.96	3,074,495	7,019.39	4.0	(10,120)	441.0	3.0	15,794
SUBTOTAL - ALL MIDDLE SCHOOLS					29,499.0	34,233.92	160,111,996	5,427.71	29,599.0	34,397.50	159,312,189	5,382.35	100.0	(800,143)	29,451.0	(148.0)	295,919

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						FY 07-08 WSF TENTATIVE ALLOC (incl Trans & Fndtn)				FY 07-08 WSF OFFICIAL ALLOC (incl Trans & Fndtn)		CHANGE IN ENROLL OEC vs. PROJ	ALLOC ADJUST based on FY08 OEC		CHANGE IN	ALLOC ADJUST FOR SEPT OEC		
				FY07-08	FY07-08			FY07-08	WEIGHTED					FY07-08	ENROLL		FY07-08	ENROLL
				PROJECT	WEIGHTED	WSF TENT.	Alloc Per Student	OFFICIAL	OFFICIAL	WSF OEC	Alloc Per Student			vs. PROJ			OFFICIAL	vs.
Dist	Org ID		Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION		ENROLL	ENROLL	ALLOCATION			ENROLL	AUG OEC			
10	100		AINA HAINA	E	467.5	537.42	2,600,414	5,562.38	486.5	556.98	2,664,892	5,477.68	19.0	64,479	488.5	2.0	8,217	
10	101		ALA WAI	E	434.0	543.16	2,607,470	6,008.00	454.0	569.74	2,703,299	5,954.40	20.0	95,830	450.0	(4.0)	0	
10	102		ALIOLANI	E	270.5	321.33	1,616,293	5,975.21	282.0	333.81	1,654,756	5,867.93	11.5	38,464	274.5	(7.5)	0	
10	107		FERN	E	462.5	577.31	2,578,595	5,575.34	490.5	618.44	2,738,408	5,582.89	28.0	159,814	499.5	9.0	37,685	
10	108		HAHAIONE	E	372.0	428.09	2,164,125	5,817.54	406.5	464.72	2,298,268	5,653.80	34.5	134,143	415.5	9.0	38,163	
10	109		HOKULANI	E	362.5	415.98	2,080,905	5,740.43	366.0	417.95	2,070,330	5,656.64	3.5	(10,574)	365.5	(0.5)	0	
10	111		JEFFERSON	E	370.5	447.73	2,184,855	5,897.04	376.5	453.44	2,189,688	5,815.90	6.0	4,834	385.5	9.0	39,257	
10	112		KAAHUMANU	E	571.5	708.30	3,323,620	5,815.61	573.0	704.23	3,274,222	5,714.18	1.5	(49,397)	581.5	8.5	36,428	
10	113		KAEWAI	E	241.5	303.56	1,812,745	7,506.19	278.5	348.83	1,989,241	7,142.70	37.0	176,496	277.0	(1.5)	0	
10	114		KAHALA	E	535.5	603.52	2,803,034	5,234.42	526.5	596.41	2,744,579	5,212.88	(9.0)	(58,454)	499.0	(27.5)	0	
10	117		KAIULANI	E	386.5	479.15	2,187,958	5,660.95	398.5	500.00	2,256,420	5,662.28	12.0	68,463	398.5	0.0	0	
10	120		KALIHU	E	243.0	303.80	1,799,844	7,406.77	248.5	314.41	1,832,680	7,374.97	5.5	32,836	250.0	1.5	8,297	
10	121		KALIHU KAI	E	655.5	808.34	3,618,921	5,520.86	693.0	858.95	3,811,312	5,499.73	37.5	192,392	692.5	(0.5)	0	
10	122		KALIHU UKA	E	248.0	300.26	1,636,315	6,598.04	251.5	307.03	1,651,620	6,567.08	3.5	15,306	247.5	(4.0)	0	
10	123		KALIHU WAENA	E	567.0	693.94	3,159,285	5,571.93	542.5	670.07	3,021,382	5,569.37	(24.5)	(137,901)	541.5	(1.0)	0	
10	124		KAPALAMA	E	605.0	727.73	3,220,170	5,322.59	633.5	762.18	3,343,323	5,277.54	28.5	123,155	637.0	3.5	13,854	
10	125		KAULUWELA	E	375.5	464.97	2,362,497	6,291.60	371.0	460.17	2,323,704	6,263.35	(4.5)	(38,792)	368.0	(3.0)	0	
10	127		KOKO HEAD	E	259.0	296.10	1,741,967	6,725.74	275.0	315.61	1,810,442	6,583.42	16.0	68,475	271.0	(4.0)	0	
10	128		KUHIO	E	320.0	392.21	1,976,682	6,177.13	319.5	394.00	1,967,537	6,158.18	(0.5)	(9,144)	313.0	(6.5)	0	
10	129		LANAKILA	E	281.0	349.18	1,931,621	6,874.09	307.5	381.00	2,048,753	6,662.61	26.5	117,133	302.5	(5.0)	0	
10	130		LIHOLIHO	E	355.0	414.69	2,189,392	6,167.30	327.5	382.26	2,037,222	6,220.53	(27.5)	(152,169)	332.0	4.5	20,994	
10	131		LIKELIKE	E	369.5	461.62	2,265,392	6,130.97	388.0	484.88	2,342,661	6,037.79	18.5	77,270	380.0	(8.0)	0	
10	132		LILIUOKALANI	E	127.0	148.03	1,102,318	8,679.67	148.0	171.64	1,193,700	8,065.54	21.0	91,382	149.5	1.5	9,074	
10	133		LINAPUNI	E	231.5	318.88	1,840,642	7,950.94	217.0	300.35	1,748,832	8,059.14	(14.5)	(91,810)	221.0	4.0	24,177	
10	134		LINCOLN	E	367.0	436.20	2,139,889	5,830.76	393.5	470.79	2,266,102	5,758.84	26.5	126,214	397.0	3.5	15,117	
10	135		LUNALILO	E	545.0	667.42	3,145,357	5,771.30	525.0	642.82	3,005,331	5,724.44	(20.0)	(140,025)	521.0	(4.0)	0	
10	136		MAEMAE	E	740.5	832.01	3,854,726	5,205.57	747.0	837.36	3,842,297	5,143.64	6.5	(12,427)	746.5	(0.5)	0	
10	137		MANOA	E	514.5	583.43	2,715,676	5,278.28	584.5	660.97	3,039,124	5,199.53	70.0	323,449	579.5	(5.0)	0	
10	140		NOELANI	E	452.0	513.23	2,534,829	5,608.03	461.5	524.73	2,564,112	5,556.04	9.5	29,284	445.5	(16.0)	0	
10	141		NUUANU	E	288.0	321.57	1,624,085	5,639.18	343.0	386.07	1,878,361	5,476.27	55.0	254,276	337.0	(6.0)	0	
10	142		PALOLO	E	238.0	305.99	1,801,374	7,568.80	242.0	312.78	1,816,947	7,508.04	4.0	15,574	239.5	(2.5)	0	
10	143		PAUOA	E	366.5	429.68	2,040,236	5,566.81	329.0	386.45	1,841,167	5,596.25	(37.5)	(199,069)	331.0	2.0	8,394	
10	145		PUUHALE	E	263.0	327.04	1,798,900	6,839.92	271.5	342.09	1,848,687	6,809.16	8.5	49,788	255.0	(16.5)	0	
10	147		ROYAL	E	392.5	483.15	2,265,062	5,770.86	379.5	466.19	2,172,325	5,724.18	(13.0)	(92,736)	369.5	(10.0)	0	
10	150		WAIKIKI	E	384.0	459.54	2,320,713	6,043.52	391.5	472.04	2,354,055	6,012.91	7.5	33,343	392.5	1.0	4,510	
10	151		WAILUPE VALLEY	E	109.0	123.65	1,089,803	9,998.20	90.0	101.89	994,035	11,044.84	(19.0)	(95,768)	89.0	(1.0)	0	
10	153		WILSON	E	570.5	648.78	2,919,821	5,118.00	555.0	634.07	2,825,136	5,090.34	(15.5)	(94,683)	559.5	4.5	17,180	
10	155		KAMILOIKI	E	336.5	385.16	1,978,253	5,878.91	370.5	424.14	2,122,835	5,729.65	34.0	144,583	364.5	(6.0)	0	
SUBTOTAL - HONOLULU DISTRICT ELEM					14,678.5	17,562.16	87,033,783	5,929.34	15,044.5	18,029.49	88,287,785	5,868.44	366.0	1,254,034	14,967.5	(77.0)	281,347	

Department of Education
WSF Allocation Comparison for FY07-08
Allocations based on Projected Enrollment versus Official Enrollment versus September Enrollment

					FY07-08 WSF ALLOC - PROJECTED ENROLL				FY07-08 WSF ALLOC - OFFICIAL ENROLL						FY07-08 WSF ALLOC - SEPT ENROLL				
						FY07-08	FY 07-08 WSF TENTATIVE ALLOC (incl Trans & Fndtn)			FY07-08	FY 07-08 WSF OFFICIAL ALLOC (incl Trans & Fndtn)	CHANGE IN ENROLL	ALLOC ADJUST		CHANGE IN				
					FY07-08	PROJECT	FY07-08 TTL	Total WSF		FY07-08	WEIGHTED	FY07-08 TTL	Total WSF	OEC	based on	FY07-08	ENROLL	SEPT	ALLOC ADJUST
					PROJECT	WEIGHTED	WSF TENT.	Alloc Per		OFFICIAL	OFFICIAL	WSF OEC	Alloc Per	vs.	FY08	ENROLL	vs.	FOR	
Dist	Org ID		Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Student		ENROLL	ENROLL	ALLOCATION	Student	PROJ	OEC	09/14/07	AUG OEC	SEPT OEC	
20	200		AIEA	E	357.5	443.44	2,308,428	6,457.14		355.5	441.08	2,281,583	6,417.96	(2.0)	(26,844)	353.5	(2.0)	0	
20	203		ALIAMANU	E	675.5	789.10	3,498,649	5,179.35		731.0	853.99	3,756,155	5,138.38	55.5	257,507	756.5	25.5	98,271	
20	206		HALEIWA	E	197.5	235.34	1,537,670	7,785.67		170.0	200.74	1,383,188	8,136.40	(27.5)	(154,481)	169.5	(0.5)	0	
20	207		HALE KULA	E	667.0	786.20	3,990,436	5,982.66		630.5	743.35	3,763,028	5,968.32	(36.5)	(227,407)	661.5	31.0	138,764	
20	208		HELEMANO	E	587.0	705.27	3,130,730	5,333.44		577.5	699.33	3,073,044	5,321.29	(9.5)	(57,685)	579.5	2.0	7,982	
20	209		HICKAM	E	831.5	938.95	4,061,697	4,884.78		695.0	783.86	3,331,502	4,793.53	(136.5)	(730,193)	703.5	8.5	30,559	
20	210		ILIAHI	E	437.5	507.80	2,502,735	5,720.54		445.0	516.63	2,520,215	5,663.40	7.5	17,481	443.5	(1.5)	0	
20	211		KAALA	E	408.0	511.52	2,486,782	6,095.05		414.5	519.10	2,498,482	6,027.70	6.5	11,701	422.5	8.0	36,166	
20	212		KIPAPA	E	611.5	713.01	3,207,920	5,245.99		637.5	742.87	3,311,066	5,193.83	26.0	103,147	626.5	(11.0)	0	
20	215		MAKALAPA	E	541.5	635.30	2,971,286	5,487.14		490.0	576.42	2,678,375	5,466.07	(51.5)	(292,910)	492.5	2.5	10,249	
20	217		MOANALUA	E	705.5	790.41	3,611,487	5,119.05		727.0	815.06	3,687,824	5,072.66	21.5	76,338	730.5	3.5	13,316	
20	220		MOKULELE	E	554.5	635.70	3,115,369	5,618.34		516.5	596.55	2,911,212	5,636.42	(38.0)	(204,156)	516.5	0.0	0	
20	221		NIMITZ	E	336.5	389.02	1,868,926	5,554.01		370.0	425.38	2,002,337	5,411.72	33.5	133,412	365.0	(5.0)	0	
20	222		PEARL HARBOR	E	632.5	742.41	3,369,046	5,326.55		565.5	667.33	2,998,488	5,302.37	(67.0)	(370,556)	571.5	6.0	23,861	
20	223		PEARL HARBOR KAI	E	516.5	596.75	2,658,257	5,146.67		515.5	598.29	2,639,015	5,119.33	(1.0)	(19,241)	525.0	9.5	36,475	
20	225		RED HILL	E	370.0	420.04	2,009,142	5,430.11		371.0	423.51	2,006,728	5,408.97	1.0	(2,414)	371.0	0.0	0	
20	226		SOLOMON	E	760.5	906.31	3,902,436	5,131.41		825.5	984.05	4,209,850	5,099.76	65.0	307,415	843.0	17.5	66,934	
20	227		SCOTT	E	507.5	589.33	2,753,382	5,425.38		498.5	582.41	2,696,379	5,408.99	(9.0)	(57,002)	504.5	6.0	24,340	
20	228		SHAFTER	E	256.5	295.42	1,726,120	6,729.51		196.5	226.23	1,425,678	7,255.36	(60.0)	(300,441)	199.0	2.5	13,604	
20	229		WAHIAWA	E	436.5	527.75	2,764,226	6,332.71		472.0	573.75	2,948,161	6,246.10	35.5	183,936	474.5	2.5	11,711	
20	231		WAIALUA	E	536.0	632.06	3,035,246	5,662.77		525.0	623.55	2,969,213	5,655.64	(11.0)	(66,031)	526.0	1.0	4,242	
20	233		WAIMALU	E	541.0	631.71	2,877,781	5,319.37		558.0	652.77	2,944,872	5,277.55	17.0	67,093	558.5	0.5	1,979	
20	234		MILILANI-WAENA	E	590.0	676.21	3,126,958	5,299.93		602.0	690.17	3,160,106	5,249.34	12.0	33,149	595.0	(7.0)	0	
20	235		WEBLING	E	516.5	582.93	2,730,273	5,286.10		528.0	599.63	2,779,884	5,264.93	11.5	49,612	523.0	(5.0)	0	
20	236		WHEELER	E	666.0	795.81	3,647,207	5,476.29		639.0	754.06	3,424,369	5,358.95	(27.0)	(222,836)	635.5	(3.5)	0	
20	239		SALT LAKE	E	729.5	866.20	3,700,782	5,073.04		784.5	933.80	3,967,129	5,056.89	55.0	266,349	783.5	(1.0)	0	
20	240		MILILANI IKE	E	1,084.0	1,215.88	5,139,770	4,741.49		1,066.5	1,196.12	5,003,491	4,691.51	(17.5)	(136,277)	1,069.5	3.0	10,556	
20	241		MILILANI MAUKA	E	756.5	868.69	4,175,232	5,519.14		764.0	874.01	4,161,053	5,446.40	7.5	(14,178)	765.0	1.0	4,085	
20	242		MILILANI UKA	E	710.5	804.78	3,650,215	5,137.53		696.5	790.14	3,549,028	5,095.52	(14.0)	(101,186)	693.0	(3.5)	0	
20	243		PEARL RIDGE	E	574.5	656.93	3,097,756	5,392.09		581.5	664.00	3,100,760	5,332.35	7.0	3,005	581.5	0.0	0	
SUBTOTAL - CENTRAL DISTRICT ELEM					17,095.5	19,890.28	92,655,943	5,419.90		16,949.5	19,748.18	91,182,214	5,379.64	(146.0)	(1,473,694)	17,040.0	90.5	533,094	

Department of Education
WSF Allocation Comparison for FY07-08
Allocations based on Projected Enrollment versus Official Enrollment versus September Enrollment

				FY07-08 WSF ALLOC - PROJECTED ENROLL				FY07-08 WSF ALLOC - OFFICIAL ENROLL						FY07-08 WSF ALLOC - SEPT ENROLL			
					FY07-08	FY 07-08 WSF TENTATIVE ALLOC (incl Trans & Fndtn)			FY07-08	FY 07-08 WSF OFFICIAL ALLOC (incl Trans & Fndtn)		CHANGE IN ENROLL	ALLOC ADJUST	FY07-08	CHANGE IN ENROLL	ALLOC ADJUST	
				FY07-08	PROJECT	FY07-08 TTL	Total WSF		FY07-08	FY07-08 TTL	Total WSF	OEC	based on FY08	OFFICIAL	SEPT	FOR	
Dist	Org ID	Org Desc	Gr Lvl	PROJECT ENROLL	WEIGHTED ENROLL	WSF TENT. ALLOCATION	Alloc Per Student		OFFICIAL ENROLL	OFFICIAL ENROLL	WSF OEC ALLOCATION	Alloc Per Student	vs. PROJ	FY08 OEC	ENROLL 09/14/07	vs. AUG OEC	SEPT OEC
30	250	AHRENS	E	1,285.5	1,557.58	6,607,079	5,139.70		1,288.5	1,561.85	6,556,781	5,088.69	3.0	(50,295)	1,291.0	2.5	9,541
30	251	BARBERS POINT	E	506.0	587.46	2,717,893	5,371.33		515.5	604.29	2,767,869	5,369.29	9.5	49,977	508.0	(7.5)	0
30	253	EWA	E	933.5	1,101.63	4,588,550	4,915.43		943.0	1,112.38	4,586,197	4,863.41	9.5	(2,351)	952.0	9.0	32,828
30	254	EWA BEACH	E	475.0	565.19	2,405,478	5,064.16		370.0	438.79	1,825,658	4,934.21	(105.0)	(579,819)	358.5	(11.5)	0
30	256	IROQUOIS POINT	E	672.0	779.29	3,577,935	5,324.31		674.5	783.59	3,563,080	5,282.55	2.5	(14,854)	653.5	(21.0)	0
30	257	MAILI	E	779.5	926.84	3,798,145	4,872.54		788.5	939.73	3,815,537	4,838.98	9.0	17,394	772.5	(16.0)	0
30	258	MAKAHA	E	557.0	664.61	2,879,718	5,170.05		544.0	651.73	2,792,560	5,133.38	(13.0)	(87,156)	533.5	(10.5)	0
30	259	MAKAKILO	E	522.0	613.49	2,881,042	5,519.24		483.5	567.95	2,649,118	5,479.04	(38.5)	(231,922)	490.0	6.5	26,710
30	260	MANANA	E	366.5	418.34	2,088,698	5,699.04		375.0	427.87	2,110,473	5,627.93	8.5	21,776	367.0	(8.0)	0
30	261	NANAIKAPONO	E	917.0	1,099.16	4,496,934	4,903.96		896.0	1,078.13	4,362,440	4,868.80	(21.0)	(134,492)	910.5	14.5	52,948
30	262	NANAKULI 2ND ELEM	E	481.0	563.28	2,596,446	5,398.02		473.5	557.13	2,544,051	5,372.86	(7.5)	(52,394)	471.0	(2.5)	0
30	264	PALISADES	E	321.5	371.13	1,928,427	5,998.22		343.0	397.05	2,020,451	5,890.53	21.5	92,024	338.5	(4.5)	0
30	265	PEARL CITY	E	481.0	571.19	2,594,028	5,392.99		493.0	582.74	2,620,964	5,316.36	12.0	26,937	495.5	2.5	9,968
30	267	PEARL CITY HIGHLANDS	E	327.5	373.90	1,946,463	5,943.40		346.5	398.77	2,034,413	5,871.32	19.0	87,951	345.5	(1.0)	0
30	268	LEHUA	E	402.5	469.94	2,162,953	5,373.80		400.5	468.44	2,136,765	5,335.24	(2.0)	(26,187)	400.0	(0.5)	0
30	269	POHAKEA	E	525.5	632.74	2,842,595	5,409.32		496.5	595.48	2,647,118	5,331.56	(29.0)	(195,476)	501.0	4.5	17,994
30	270	WAIANAE	E	602.0	720.78	3,156,411	5,243.21		588.0	706.41	3,060,088	5,204.23	(14.0)	(96,322)	584.5	(3.5)	0
30	271	LEIHOKU	E	737.5	872.48	3,715,289	5,037.68		812.0	962.94	4,081,850	5,026.91	74.5	366,562	803.0	(9.0)	0
30	274	WAIPAHU	E	964.0	1,233.96	5,164,541	5,357.41		987.5	1,271.79	5,272,733	5,339.48	23.5	108,194	990.0	2.5	10,012
30	275	KAMAILE	E	638.0	770.03	3,346,806	5,245.78		657.0	795.25	3,426,567	5,215.47	19.0	79,762	656.5	(0.5)	0
30	276	HONOWAI	E	825.5	993.76	4,249,766	5,148.11		828.0	997.34	4,223,092	5,100.35	2.5	(26,672)	815.5	(12.5)	0
30	280	HOLOMUA	E	1,558.5	1,794.21	7,919,400	5,081.42		1,452.0	1,672.16	7,334,030	5,050.99	(106.5)	(585,367)	1,437.0	(15.0)	0
30	281	KAIMILOA	E	647.0	777.92	3,350,837	5,179.04		654.5	784.74	3,347,434	5,114.49	7.5	(3,402)	659.0	4.5	17,261
30	282	KAPOLEI	E	1,111.0	1,283.60	5,891,167	5,302.58		1,075.0	1,240.77	5,657,269	5,262.58	(36.0)	(233,895)	1,085.5	10.5	41,443
30	283	KANOELANI	E	754.5	865.89	3,660,041	4,850.95		735.0	841.57	3,512,571	4,779.01	(19.5)	(147,468)	738.0	3.0	10,753
30	285	MOMILANI	E	405.0	452.84	2,208,854	5,453.96		406.0	453.41	2,191,517	5,397.82	1.0	(17,336)	406.0	0.0	0
30	286	MAUKA LANI	E	575.0	670.34	3,141,059	5,462.71		550.0	640.57	2,977,611	5,413.84	(25.0)	(163,447)	544.0	(6.0)	0
30	287	KALEIOPUU	E	953.5	1,113.84	4,562,843	4,785.36		965.0	1,122.94	4,548,973	4,713.96	11.5	(13,868)	963.0	(2.0)	0
30	288	WAI AU	E	566.0	650.23	2,891,701	5,109.01		567.0	653.61	2,878,429	5,076.59	1.0	(13,271)	559.0	(8.0)	0
30	290	WAIKELE	E	709.5	825.27	3,615,094	5,095.27		656.0	763.13	3,299,175	5,029.23	(53.5)	(315,918)	662.5	6.5	24,517
30	294	KEONEULA	E	572.5	658.32	3,055,864	5,337.75		751.0	877.21	4,012,368	5,342.70	178.5	956,505	744.0	(7.0)	0
SUBTOTAL - LEEWARD DISTRICT ELEM				21,172.5	24,979.26	110,042,057	5,197.40		21,115.5	24,949.74	108,857,184	5,155.32	(57.0)	(1,184,828)	21,035.5	(80.0)	253,975

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Dist	Org ID	Org Desc	Gr Lvl	FY07-08 WSF ALLOC - PROJECTED ENROLL				FY07-08 WSF ALLOC - OFFICIAL ENROLL					FY07-08 WSF ALLOC - SEPT ENROLL		
					FY07-08	FY 07-08 WSF TENTATIVE			FY07-08	FY 07-08 WSF OFFICIAL		CHANGE IN	ALLOC	FY07-08	CHANGE IN
					PROJECT	ALLOC (incl Trans & Fndtn)			WEIGHTED	ALLOC (incl Trans & Fndtn)		ENROLL	ADJUST	OFFICIAL	ENROLL
					ENROLL	WSF TENT.	Total WSF		OFFICIAL	WSF OEC	Total WSF	vs.	based on	ENROLL	vs.
					ALLOCATION	Allocation	Student		ENROLL	ALLOCATION	Student	PROJ	FY08 OEC	09/14/07	AUG OEC
40	300	AIKAHI	E	540.0	605.01	2,735,203	5,065.19	498.0	559.27	2,502,740	5,025.58	(42.0)	(232,462)	495.0	(3.0)
40	302	ENCHANTED LAKE	E	323.5	370.46	1,802,842	5,572.93	397.0	457.10	2,146,640	5,407.15	73.5	343,799	399.0	2.0
40	303	HAUULA	E	280.0	333.67	1,853,588	6,619.96	276.0	329.09	1,818,721	6,589.57	(4.0)	(34,867)	255.0	(21.0)
40	304	HEEIA	E	512.0	592.62	2,773,529	5,417.05	522.0	602.72	2,793,042	5,350.66	10.0	19,514	516.5	(5.5)
40	305	KAAAWA	E	140.5	163.28	1,174,844	8,361.88	147.0	171.60	1,202,358	8,179.31	6.5	27,514	150.0	3.0
40	306	KAHALUU	E	209.5	247.79	1,556,129	7,427.83	233.5	274.94	1,657,907	7,100.25	24.0	101,778	236.5	3.0
40	308	KAILUA	E	381.5	449.80	2,226,920	5,837.27	370.5	434.95	2,144,730	5,788.75	(11.0)	(82,190)	368.5	(2.0)
40	311	KAINALU	E	527.0	609.61	2,864,899	5,436.24	540.5	622.64	2,896,825	5,359.53	13.5	31,927	539.5	(1.0)
40	313	KANEOHE	E	608.5	693.30	3,105,035	5,102.77	617.0	702.72	3,117,059	5,051.96	8.5	12,026	618.0	1.0
40	314	PUOHALA	E	227.0	262.20	1,512,485	6,662.93	241.0	279.71	1,574,611	6,533.66	14.0	62,127	243.5	2.5
40	315	KAPUNAHALA	E	559.5	635.91	2,924,453	5,226.90	578.0	658.30	2,997,324	5,185.68	18.5	72,873	579.5	1.5
40	317	KEOLU	E	176.5	203.56	1,400,643	7,935.65	181.0	208.02	1,410,170	7,791.00	4.5	9,528	181.0	0.0
40	319	LAIE	E	615.5	728.32	3,284,088	5,335.64	614.5	728.78	3,254,196	5,295.68	(1.0)	(29,891)	614.5	0.0
40	321	MAUNAWILI	E	400.5	460.23	2,178,045	5,438.31	416.5	476.18	2,228,904	5,351.51	16.0	50,860	414.0	(2.5)
40	322	MOKAPU	E	826.0	962.93	4,210,353	5,097.28	768.5	897.73	3,877,368	5,045.37	(57.5)	(332,983)	794.5	26.0
40	323	PARKER	E	325.0	379.97	1,930,864	5,941.12	325.5	379.85	1,914,066	5,880.39	0.5	(16,797)	324.0	(1.5)
40	324	POPE	E	310.0	361.94	1,947,719	6,282.96	301.5	351.95	1,890,881	6,271.58	(8.5)	(56,837)	304.5	3.0
40	325	SUNSET BEACH	E	366.5	420.19	2,115,376	5,771.83	392.5	451.43	2,227,577	5,675.36	26.0	112,202	382.5	(10.0)
40	326	WAIHAOLE	E	69.0	81.09	830,653	12,038.44	70.0	80.89	825,822	11,797.46	1.0	(4,830)	71.5	1.5
40	330	KAELEPULU	E	181.0	203.26	1,454,350	8,035.08	191.0	214.91	1,493,851	7,821.21	10.0	39,502	192.0	1.0
40	331	KAHUKU	E	517.5	611.75	2,697,864	5,213.26	503.0	595.36	2,597,245	5,163.51	(14.5)	(100,617)	514.0	11.0
40	335	AHUIMANU	E	413.5	466.48	2,316,197	5,601.44	413.5	465.14	2,289,709	5,537.39	0.0	(26,487)	414.0	0.5
SUBTOTAL - WINDWARD DISTRICT ELEM				8,510.0	9,843.36	48,896,077	5,745.72	8,598.0	9,943.27	48,861,746	5,682.92	88.0	(34,311)	8,607.5	9.5

Department of Education
WSF Allocation Comparison for FY07-08
Allocations based on Projected Enrollment versus Official Enrollment versus September Enrollment

					FY07-08 WSF ALLOC - PROJECTED ENROLL				FY07-08 WSF ALLOC - OFFICIAL ENROLL					FY07-08 WSF ALLOC - SEPT ENROLL		
						FY07-08	FY 07-08 WSF TENTATIVE				FY07-08	FY 07-08 WSF OFFICIAL		CHANGE IN	ALLOC	
						PROJECT	PROJECT	ALLOC (incl Trans & Fndtn)			WEIGHTED	ALLOC (incl Trans & Fndtn)	Total WSF	ENROLL	ADJUST	
						ENROLL	WEIGHTED	FY07-08 TTL	Total WSF	OFFICIAL	OFFICIAL	FY07-08 TTL	Total WSF	OEC	based on	FY07-08
						ENROLL	ENROLL	WSF TENT.	Alloc Per	ENROLL	ENROLL	WSF OEC	Alloc Per	vs.	FY08	ENROLL
						ENROLL	ENROLL	ALLOCATION	Student	ENROLL	ENROLL	ALLOCATION	Student	PROJ	OEC	09/14/07
Dist	Org ID		Org Desc	Gr Lvl												
50	351		DE SILVA	E		387.0	437.19	2,163,335	5,590.01	370.5	419.44	2,069,842	5,586.62	(16.5)	(93,492)	371.5
50	352		HAAHEO	E		150.0	175.86	1,146,253	7,641.69	154.0	181.63	1,162,948	7,551.61	4.0	16,695	157.0
50	353		KEAAU II	E		754.5	907.75	3,961,934	5,251.07	756.0	921.80	3,985,389	5,271.68	1.5	23,457	752.5
50	357		HILO UNION	E		528.0	634.29	2,676,788	5,069.67	486.0	582.01	2,413,608	4,966.27	(42.0)	(263,179)	482.5
50	358		HOLUALOA	E		455.0	535.64	2,360,999	5,189.01	471.0	559.35	2,444,237	5,189.46	16.0	83,238	470.0
50	359		HONAUNAU	E		126.0	157.75	1,250,105	9,921.47	146.0	181.58	1,343,261	9,200.42	20.0	93,156	149.0
50	361		HONOKAA	E		372.5	434.02	2,138,582	5,741.16	383.0	445.93	2,167,545	5,659.39	10.5	28,964	388.5
50	363		HOOKENA	E		148.5	178.51	1,263,117	8,505.84	147.0	176.03	1,244,912	8,468.79	(1.5)	(18,205)	150.0
50	367		KAPIOLANI	E		386.5	460.31	2,177,443	5,633.75	404.5	485.66	2,264,976	5,599.45	18.0	87,534	405.5
50	369		KAUMANA	E		226.0	262.47	1,537,494	6,803.07	229.0	267.64	1,548,030	6,759.96	3.0	10,536	223.5
50	371		KAHAKAI	E		552.5	662.11	2,980,107	5,393.86	557.0	672.82	2,999,276	5,384.70	4.5	19,170	554.0
50	372		KEAUKAHA	E		257.0	304.09	1,716,680	6,679.69	295.0	351.22	1,900,333	6,441.81	38.0	183,654	297.0
50	375		KONAWAENA	E		594.5	709.83	3,226,604	5,427.42	580.5	694.11	3,124,701	5,382.77	(14.0)	(101,902)	585.0
50	379		MT. VIEW	E		432.0	519.75	2,402,563	5,561.49	475.5	578.49	2,644,223	5,560.93	43.5	241,661	466.5
50	381		PAHOA	E		367.5	441.18	2,216,255	6,030.62	362.5	438.04	2,184,774	6,026.96	(5.0)	(31,480)	368.5
50	384		WAIAKEA	E		853.0	1,004.42	4,308,114	5,050.54	861.5	1,013.93	4,302,875	4,994.63	8.5	(5,238)	879.0
50	386		WAIAKEAWAENA	E		725.5	844.13	3,821,743	5,267.74	768.0	894.79	4,012,753	5,224.94	42.5	191,012	766.0
50	387		WAIMEA	E		678.0	801.67	3,392,794	5,004.12	639.5	758.55	3,163,508	4,946.85	(38.5)	(229,285)	623.5
50	388		KEALAKEHE	E		1,002.0	1,197.42	5,103,309	5,093.12	993.5	1,189.94	5,021,082	5,053.93	(8.5)	(82,225)	996.5
50	391		KEONEPOKO	E		605.5	730.94	3,130,577	5,170.23	659.5	796.46	3,393,490	5,145.55	54.0	262,914	660.5
50	393		WAIKOLOA	E		518.0	602.04	2,708,057	5,227.91	620.0	721.23	3,218,224	5,190.68	102.0	510,168	615.5
50	395		KOHALA	E		392.0	460.72	2,090,227	5,332.21	396.5	468.68	2,105,456	5,310.10	4.5	15,230	396.5
SUBTOTAL - HAWAII DISTRICT ELEM						10,511.5	12,462.09	57,773,080	5,496.18	10,756.0	12,799.31	58,715,443	5,458.85	244.5	942,383	10,758.5
60	401		HAIKU	E		413.0	478.40	2,195,153	5,315.14	442.0	514.21	2,335,363	5,283.63	29.0	140,211	448.0
60	405		KAHULUI	E		886.0	1,077.09	4,663,612	5,263.67	864.0	1,050.81	4,507,290	5,216.77	(22.0)	(156,320)	873.0
60	406		KAMEHAMEHA III	E		724.0	879.73	3,850,239	5,318.01	706.0	858.53	3,716,243	5,263.80	(18.0)	(133,995)	696.0
60	407		KAUNAKAKAI	E		212.0	249.27	1,332,768	6,286.64	237.0	283.82	1,467,797	6,193.24	25.0	135,030	239.0
60	409		KIHEI	E		790.0	945.29	4,235,591	5,361.51	804.0	965.39	4,284,624	5,329.13	14.0	49,034	817.5
60	410		KILOHANA	E		97.0	114.73	995,829	10,266.28	111.0	132.71	1,066,169	9,605.13	14.0	70,340	114.0
60	412		KULA	E		424.0	484.82	2,320,751	5,473.47	456.0	523.13	2,471,969	5,420.99	32.0	151,219	443.0
60	416		LIHIKAI	E		983.0	1,164.48	4,800,124	4,883.14	1,012.0	1,210.00	4,940,767	4,882.18	29.0	140,645	1,017.5
60	417		MAKAWAO	E		467.5	548.89	2,432,690	5,203.61	496.0	585.17	2,571,926	5,185.34	28.5	139,237	495.0
60	419		MAUNALOA	E		57.0	68.11	752,968	13,209.97	62.0	74.25	775,628	12,510.13	5.0	22,660	57.0
60	422		PAIA	E		205.0	239.55	1,421,913	6,936.16	209.0	245.43	1,435,085	6,866.43	4.0	13,172	211.0
60	424		WAIHEE	E		823.0	958.15	4,086,491	4,965.36	824.0	957.96	4,043,195	4,906.79	1.0	(43,294)	830.0
60	425		WAILUKU	E		1,026.0	1,200.43	5,098,979	4,969.77	899.0	1,058.93	4,459,304	4,960.29	(127.0)	(639,673)	894.0
60	426		PUKALANI	E		447.0	517.05	2,276,380	5,092.57	486.0	562.41	2,457,885	5,057.38	39.0	181,506	491.5
60	429		NAHIENAENA	E		606.5	735.19	3,258,272	5,372.25	629.5	764.12	3,356,260	5,331.63	23.0	97,990	642.5
60	431		KAMALII	E		652.5	752.83	3,386,679	5,190.31	653.5	755.33	3,364,924	5,149.08	1.0	(21,754)	661.0
60	433		MAUI LANI	E		204.0	246.70	1,263,110	6,191.72	329.0	397.77	1,883,225	5,724.09	125.0	620,115	333.5
SUBTOTAL - MAUI DISTRICT ELEM						9,017.5	10,660.70	48,371,550	5,364.19	9,220.0	10,939.98	49,137,655	5,329.46	202.5	766,124	9,263.5

Department of Education
WSF Allocation Comparison for FY07-08
Allocations based on Projected Enrollment versus Official Enrollment versus September Enrollment

					FY07-08 WSF ALLOC - PROJECTED ENROLL				FY07-08 WSF ALLOC - OFFICIAL ENROLL					FY07-08 WSF ALLOC - SEPT ENROLL		
						FY07-08	FY 07-08 WSF TENTATIVE				FY07-08	FY 07-08 WSF OFFICIAL		CHANGE IN	ALLOC	
						PROJECT	WEIGHTED	FY07-08 TTL	Total WSF		OFFICIAL	WEIGHTED	FY07-08 TTL	Total WSF	ENROLL	ADJUST
						ENROLL	ENROLL	WSF TENT.	Alloc Per		ENROLL	ENROLL	WSF OEC	Alloc Per	OEC	based on
								ALLOCATION	Student				ALLOCATION	Student	vs.	FY08
Dist	Org ID		Org Desc	Gr Lvl											PROJ	OEC
70	451		ELEELE	E		353.0	416.13	2,100,613	5,950.75		374.0	442.91	2,195,321	5,869.84	21.0	94,709
70	452		HANALEI	E		210.0	235.25	1,458,570	6,945.57		222.0	250.79	1,510,629	6,804.63	12.0	52,059
70	453		KALAHEO	E		500.0	575.24	2,727,112	5,454.22		512.0	588.58	2,761,927	5,394.39	12.0	34,816
70	454		KAPAA	E		908.0	1,074.01	4,703,767	5,180.36		875.5	1,032.01	4,480,797	5,117.99	(32.5)	(222,968)
70	457		KAUMUALII	E		491.0	583.78	2,845,994	5,796.32		527.5	628.31	3,020,858	5,726.75	36.5	174,865
70	458		KEKAHA	E		300.0	356.47	1,962,656	6,542.19		311.5	369.73	2,002,727	6,429.30	11.5	40,072
70	459		KILAUEA	E		318.0	365.30	1,979,669	6,225.37		317.5	365.92	1,967,225	6,195.98	(0.5)	(12,443)
70	460		KOLOA	E		192.5	228.16	1,466,641	7,618.91		183.5	218.47	1,417,013	7,722.14	(9.0)	(49,627)
70	463		WILCOX	E		880.0	1,011.18	4,455,779	5,063.38		908.5	1,045.61	4,555,220	5,014.00	28.5	99,443
SUBTOTAL - KAUAI DISTRICT ELEM						4,152.5	4,845.52	23,700,801	5,707.60		4,232.0	4,942.33	23,911,717	5,650.22	79.5	210,926
SUBTOTAL - ALL ELEMENTARY SCHOOLS						85,138.0	100,243.35	468,473,292	5,502.52		85,915.5	101,352.30	468,953,743	5,458.31	777.5	480,633
10	103		ANUENUE-HAWAIIAN IMMERSION	K12		367.0	417.81	2,387,916	6,506.58		371.0	423.31	2,392,746	6,449.45	4.0	4,831
20	232		WAIALUA HIGH & INTER	CMH		654.0	722.16	4,357,214	6,662.41		649.0	715.64	4,298,183	6,622.78	(5.0)	(59,029)
30	263		NANAKULI HI & INTER	CMH		1,139.0	1,257.07	6,081,223	5,339.09		1,056.0	1,170.12	5,667,837	5,367.27	(83.0)	(413,384)
40	307		KAHUKU HI & INTER	CMH		1,768.0	1,926.85	8,182,287	4,627.99		1,736.0	1,891.19	7,937,228	4,572.14	(32.0)	(245,055)
40	327		WAIMANALO ELEM & INTER	CEM		524.0	629.32	3,360,531	6,413.23		521.0	629.84	3,336,488	6,404.01	(3.0)	(24,042)
50	360		HONOKAA HI & INTER	CMH		840.0	891.86	4,583,868	5,456.99		837.0	888.47	4,530,693	5,413.01	(3.0)	(53,173)
50	365		KALANIANA'OLE ELEM & INTER	CEM		349.0	419.71	2,542,492	7,285.08		334.0	405.74	2,467,193	7,386.81	(15.0)	(75,299)
50	368		KAU HI & PAHALA ELEM	K12		512.0	581.70	3,730,707	7,286.54		516.0	592.96	3,754,292	7,275.76	4.0	23,586
50	377		LAUPAHOEHOE HI & ELEM	K12		207.0	239.69	2,261,059	10,922.99		203.0	236.48	2,238,912	11,029.12	(4.0)	(22,147)
50	378		KE KULA 'O 'EHUNUIKAIMALINO	K12		190.0	222.44	1,502,774	7,909.34		173.0	202.27	1,408,987	8,144.43	(17.0)	(93,787)
50	380		NAALEHU	CEM		381.0	474.16	2,621,748	6,881.23		418.0	523.10	2,806,889	6,715.04	37.0	185,141
50	382		PAAUILO ELEM & INTER	CEM		234.0	268.41	1,961,072	8,380.65		241.0	277.15	1,985,846	8,240.02	7.0	24,775
50	383		PAHOA HI & INTER	CMH		740.0	827.59	4,335,148	5,858.31		766.0	864.28	4,453,590	5,814.09	26.0	118,443
60	402		HANA HI & ELEMENTARY	K12		355.5	407.74	3,120,240	8,777.05		329.5	378.62	2,981,665	9,049.06	(26.0)	(138,574)
60	415		LANAI HI & ELEM	K12		575.5	652.48	3,664,152	6,366.90		576.5	651.87	3,632,398	6,300.78	1.0	(31,753)
SUBTOTAL - COMBINATION SCHOOLS						8,836.0	9,938.99	54,692,431	6,189.73		8,727.0	9,851.03	53,892,946	6,175.43	(109.0)	(799,468)
GRAND TOTAL						171,410.0	194,775.18	911,253,914	5,316.22		172,831.5	196,727.52	911,254,255	5,272.50	1,421.5	305