

Department of Education
WSF Allocation Comparison for FY07-08
Allocations based on Projected Enrollment versus Official Enrollment versus September Enrollment versus January Enrollment

					FY07-08 WSF ALLOC - PROJECTED ENROLL		FY07-08 WSF ALLOC - OFFICIAL ENROLL				FY07-08 WSF ALLOC - SEPT ENROLL			FY07-08 WSF ALLOC - JAN ENROLL						
						FY 07-08 WSF TENT. ALLOC (incl Trans & Fndtn)														
					FY07-08	FY07-08 TTL	FY07-08	FY07-08 TTL	Total WSF					FY07-08	CHANGE IN ENROLL	SEPT ALLOC	FY07-08	GREATER OF	NET	JAN ALLOC
					PROJECT	WSF TENT.	OFFICIAL	WSF OEC	Alloc Per					OFFICIAL	vs.	75% of OEC	OFFICIAL	AUG OEC	IN ENROLL	ADJ @
Dist	Org ID		Org Desc	Gr Lvl	ENROLL	ALLOCATION	ENROLL	ALLOCATION	Student					ENROLL	vs.	Alloc Per	ENROLL	or	FOR JAN	50% of OEC
														09/14/07	AUG OEC	Student	01/18/08	SEPT ENRL	ENROLL	Alloc Per
10	106		FARRINGTON HIGH	H	2,511.0	11,282,294	2,530.0	11,262,429	4,451.55	19.0	(19,860)		2,509.0	(21.0)	0		2,458.0	2,530.0	(72.0)	0
10	115		KAIMUKI HIGH	H	1,172.0	6,096,642	1,203.0	6,225,323	5,174.83	31.0	128,684		1,214.0	11.0	42,692		1,187.0	1,214.0	(27.0)	0
10	119		KALANI HIGH	H	1,120.0	5,685,967	1,125.0	5,648,814	5,021.17	5.0	(37,151)		1,121.0	(4.0)	0		1,123.0	1,125.0	(2.0)	0
10	138		MCKINLEY HIGH	H	1,890.0	9,334,031	1,857.0	9,132,284	4,917.76	(33.0)	(201,743)		1,833.0	(24.0)	0		1,802.0	1,857.0	(55.0)	0
10	146		ROOSEVELT HIGH	H	1,642.0	7,683,957	1,654.0	7,689,553	4,649.06	12.0	5,600		1,613.0	(41.0)	0		1,563.0	1,654.0	(91.0)	0
10	154		KAISER HIGH	H	970.0	5,371,273	979.0	5,369,822	5,485.01	9.0	(1,449)		946.0	(33.0)	0		941.0	979.0	(38.0)	0
20	202		AIEA HIGH	H	1,258.0	6,152,485	1,255.0	6,093,358	4,855.27	(3.0)	(59,124)		1,258.0	3.0	10,924		1,257.0	1,258.0	(1.0)	0
20	214		LEILEHUA HIGH	H	1,838.0	8,054,025	1,907.0	8,267,906	4,335.56	69.0	213,885		1,832.0	(75.0)	0		1,807.0	1,907.0	(100.0)	0
20	216		MILILANI HIGH	H	2,393.0	10,222,825	2,472.0	10,460,631	4,231.65	79.0	237,811		2,473.0	1.0	3,174		2,454.0	2,473.0	(19.0)	0
20	218		MOANALUA HIGH	H	1,996.0	9,043,231	1,994.0	8,942,184	4,484.55	(2.0)	(101,042)		1,998.0	4.0	13,454		1,994.0	1,998.0	(4.0)	0
20	224		RADFORD HIGH	H	1,227.0	5,924,292	1,225.0	5,866,872	4,789.28	(2.0)	(57,417)		1,233.0	8.0	28,736		1,216.0	1,233.0	(17.0)	0
30	252		CAMPBELL HIGH	H	2,424.0	10,705,652	2,491.0	10,880,026	4,367.73	67.0	174,379		2,517.0	26.0	85,171		2,488.0	2,517.0	(29.0)	0
30	266		PEARL CITY HIGH	H	1,835.0	8,504,755	1,896.0	8,669,882	4,572.72	61.0	165,131		1,877.0	(19.0)	0		1,848.0	1,896.0	(48.0)	0
30	272		WAIANAE HIGH	H	2,115.0	9,707,557	2,113.0	9,608,635	4,547.39	(2.0)	(98,917)		2,125.0	12.0	40,927		2,076.0	2,125.0	(49.0)	0
30	277		WAIPAHU HIGH	H	2,505.0	11,221,311	2,564.0	11,400,317	4,446.30	59.0	179,011		2,550.0	(14.0)	0		2,504.0	2,564.0	(60.0)	0
30	292		KAPOLEI HIGH	H	2,332.0	9,777,202	2,285.0	9,469,905	4,144.38	(47.0)	(307,293)		2,188.0	(97.0)	0		2,156.0	2,285.0	(129.0)	0
40	301		CASTLE HIGH	H	1,572.0	7,132,530	1,552.0	6,982,833	4,499.25	(20.0)	(149,694)		1,554.0	2.0	6,749		1,549.0	1,554.0	(5.0)	0
40	309		KAILUA HIGH	H	920.0	5,020,917	988.0	5,275,969	5,340.05	68.0	255,053		985.0	(3.0)	0		972.0	988.0	(16.0)	0
40	312		KALAHEO HIGH	H	979.0	5,206,013	922.0	4,939,369	5,357.23	(57.0)	(266,642)		923.0	1.0	4,018		894.0	923.0	(29.0)	0
50	354		KEAAU HIGH	H	963.0	5,020,616	970.0	5,019,652	5,174.90	7.0	(962)		976.0	6.0	23,287		974.0	976.0	(2.0)	0
50	355		HILO HIGH	H	1,510.0	6,850,184	1,491.0	6,702,852	4,495.54	(19.0)	(147,329)		1,483.0	(8.0)	0		1,451.0	1,491.0	(40.0)	0
50	373		KOHALA HIGH	H	289.0	2,427,984	283.0	2,394,503	8,461.14	(6.0)	(33,480)		288.0	5.0	31,729		287.0	288.0	(1.0)	0
50	374		KONAWAENA HIGH	H	775.0	4,404,805	753.0	4,280,134	5,684.11	(22.0)	(124,669)		741.0	(12.0)	0		718.0	753.0	(35.0)	0
50	389		WAIKAE HIGH	H	1,258.0	6,078,199	1,276.0	6,126,573	4,801.39	18.0	48,377		1,280.0	4.0	14,404		1,247.0	1,280.0	(33.0)	0
50	392		KEALAKEHE HIGH	H	1,541.0	7,145,816	1,638.0	7,537,206	4,601.47	97.0	391,393		1,590.0	(48.0)	0		1,535.0	1,638.0	(103.0)	0
60	400		BALDWIN HIGH	H	1,576.0	7,470,430	1,602.0	7,547,820	4,711.50	26.0	77,393		1,589.0	(13.0)	0		1,581.0	1,602.0	(21.0)	0
60	414		LAHAINALUNA HIGH	H	974.0	4,927,897	996.0	4,989,317	5,009.35	22.0	61,422		998.0	2.0	7,514		985.0	998.0	(13.0)	0
60	418		MAUI HIGH	H	1,691.0	7,805,349	1,732.0	7,947,491	4,588.62	41.0	142,146		1,751.0	19.0	65,388		1,764.0	1,751.0	13.0	29,826
60	421		MOLOKAI HI	H	355.0	2,562,833	384.0	2,685,033	6,992.27	29.0	122,201		385.0	1.0	5,244		382.0	385.0	(3.0)	0
60	435		KEKAULIKE HIGH	H	1,281.0	5,864,044	1,354.0	6,166,048	4,553.95	73.0	302,007		1,348.0	(6.0)	0		1,331.0	1,354.0	(23.0)	0
70	455		KAPAA HIGH	H	1,015.0	5,049,759	1,037.0	5,104,703	4,922.57	22.0	54,946		1,031.0	(6.0)	0		1,012.0	1,037.0	(25.0)	0
70	456		KAUAI HIGH	H	1,220.0	5,939,950	1,271.0	6,135,092	4,826.98	51.0	195,144		1,271.0	0.0	0		1,225.0	1,271.0	(46.0)	0
70	462		WAIMEA HIGH	H	790.0	4,301,371	791.0	4,272,841	5,401.82	1.0	(28,528)		790.0	(1.0)	0		789.0	791.0	(2.0)	0
SUBTOTAL - ALL HIGH SCHOOLS					47,937.0	227,976,195	48,590.0	229,095,376	4,714.87	653.0	1,119,282		48,270.0	(320.0)	383,411		47,570.0	48,695.0	(1,125.0)	29,826

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							FY 07-08 WSF TENT. ALLOC (incl Trans & Fndtn)											
						FY07-08	FY07-08 WSF	FY07-08 TTTL	Total WSF					FY07-08	CHANGE IN ENROLL	SEPT ALLOC		
						PROJECT	WSF TENT.	OFFICIAL	WSF OEC	Alloc Per	OEC vs. PROJ	Alloc based on FY08 OEC		OFFICIAL ENROLL	vs. SEPT	ADJ @ 75% of OEC Alloc Per Student	FY07-08 OFFICIAL ENROLL	
Dist	Org ID		Org Desc	Gr Lvl		ENROLL	ALLOCATION	ENROLL	ALLOCATION	Student				09/14/07	AUG OEC		01/18/08	
10	104		CENTRAL MIDDLE	M		435.0	2,890,730	457.0	3,004,686	6,574.80	22.0	113,957		458.0	1.0	4,931	452.0	
10	105		DOLE MIDDLE	M		908.0	5,126,400	854.0	4,796,721	5,616.77	(54.0)	(329,677)		831.0	(23.0)	0	829.0	
10	110		JARRETT MIDDLE	M		268.0	2,299,057	285.0	2,379,577	8,349.39	17.0	80,521		280.0	(5.0)	0	274.0	
10	116		KAIMUKI MIDDLE	M		730.0	3,906,760	751.0	3,976,186	5,294.52	21.0	69,427		753.0	2.0	7,942	751.0	
10	118		KALAKAUA MIDDLE	M		1,056.0	5,529,390	1,039.0	5,392,503	5,190.09	(17.0)	(136,885)		1,044.0	5.0	19,463	1,034.0	
10	126		KAWANANAKOA MIDDLE	M		891.0	4,717,412	803.0	4,219,273	5,254.39	(88.0)	(498,137)		797.0	(6.0)	0	796.0	
10	139		NIU VALLEY MIDDLE	M		702.0	4,118,411	792.0	4,540,599	5,733.08	90.0	422,190		792.0	0.0	0	796.0	
10	148		STEVENSON MIDDLE	M		739.0	4,317,265	616.0	3,662,701	5,945.94	(123.0)	(654,562)		608.0	(8.0)	0	612.0	
10	152		WASHINGTON MIDDLE	M		1,023.0	5,286,839	1,032.0	5,318,526	5,153.61	9.0	31,689		969.0	(63.0)	0	905.0	
20	201		AIEA INTER	M		640.0	3,880,317	667.0	3,977,931	5,963.91	27.0	97,615		662.0	(5.0)	0	662.0	
20	204		ALIAMANU MIDDLE	M		830.0	4,220,803	793.0	3,988,348	5,029.44	(37.0)	(232,454)		767.0	(26.0)	0	758.0	
20	219		MOANALUA MIDDLE	M		853.0	4,396,029	842.0	4,297,680	5,104.13	(11.0)	(98,347)		850.0	8.0	30,625	854.0	
20	230		WAIHAWA MIDDLE	M		825.0	4,338,600	865.0	4,509,916	5,213.78	40.0	171,317		876.0	11.0	43,014	869.0	
20	237		WHEELER MIDDLE	M		564.0	3,689,151	655.0	4,085,786	6,237.84	91.0	396,636		662.0	7.0	32,749	676.0	
20	238		MILILANI MIDDLE	M		1,774.0	8,317,122	1,814.0	8,426,063	4,645.02	40.0	108,945		1,816.0	2.0	6,968	1,792.0	
30	255		HIGHLANDS INTER	M		967.0	4,899,715	989.0	4,960,701	5,015.88	22.0	60,988		988.0	(1.0)	0	979.0	
30	273		WAIANAE INTER	M		1,051.0	5,468,199	1,029.0	5,307,431	5,157.85	(22.0)	(160,766)		1,003.0	(26.0)	0	1,001.0	
30	278		WAIPAHU INTER	M		1,270.0	6,567,029	1,306.0	6,706,386	5,135.06	36.0	139,360		1,297.0	(9.0)	0	1,303.0	
30	279		ILIMA INTER	M		1,305.0	6,488,775	1,302.0	6,405,439	4,919.69	(3.0)	(83,333)		1,297.0	(5.0)	0	1,316.0	
30	291		KAPOLEI MIDDLE	M		1,612.0	8,009,048	1,559.0	7,677,743	4,924.79	(53.0)	(331,301)		1,540.0	(19.0)	0	1,520.0	
40	310		KAILUA INTER	M		672.0	3,376,680	706.0	3,511,926	4,974.40	34.0	135,247		702.0	(4.0)	0	691.0	
40	318		KING INTER	M		686.0	3,720,438	708.0	3,783,562	5,344.01	22.0	63,125		710.0	2.0	8,016	710.0	
50	356		HILO INTER	M		525.0	3,035,713	507.0	2,924,239	5,767.73	(18.0)	(111,473)		499.0	(8.0)	0	497.0	
50	366		KOHALA MIDDLE	M		198.0	1,681,598	208.0	1,725,664	8,296.46	10.0	44,067		205.0	(3.0)	0	200.0	
50	370		KEAAU MIDDLE	M		622.0	3,581,415	603.0	3,471,781	5,757.51	(19.0)	(109,632)		602.0	(1.0)	0	599.0	
50	376		KONAWAENA MIDDLE SCHOOL	M		427.0	2,775,022	415.0	2,702,791	6,512.75	(12.0)	(72,231)		414.0	(1.0)	0	414.0	
50	385		WAIAKEA INTER	M		877.0	4,419,804	893.0	4,469,955	5,005.55	16.0	50,153		906.0	13.0	48,804	915.0	
50	390		KEALAKEHE INTER	M		905.0	4,933,895	909.0	4,915,170	5,407.23	4.0	(18,723)		909.0	0.0	0	920.0	
60	434		MOLOKAI MIDDLE	M		145.0	1,299,305	147.0	1,305,947	8,883.99	2.0	6,642		146.0	(1.0)	0	149.0	
60	404		IAO	M		828.0	4,285,290	818.0	4,209,700	5,146.33	(10.0)	(75,588)		816.0	(2.0)	0	820.0	
60	413		LAHAINA INTER	M		591.0	3,597,474	615.0	3,682,928	5,988.50	24.0	85,455		614.0	(1.0)	0	626.0	
60	420		KALAMA INTER	M		884.0	4,593,819	894.0	4,596,952	5,142.00	10.0	3,135		904.0	10.0	38,565	892.0	
60	428		MAUI WAENA INTER	M		980.0	5,119,038	1,015.0	5,284,475	5,206.38	35.0	165,439		1,025.0	10.0	39,048	1,037.0	
60	430		LOKELANI INTER	M		663.0	3,505,731	646.0	3,402,275	5,266.68	(17.0)	(103,455)		642.0	(4.0)	0	640.0	
70	447		KAPAA MIDDLE SCHOOL	M		702.0	3,796,607	678.0	3,648,715	5,381.59	(24.0)	(147,891)		677.0	(1.0)	0	680.0	
70	448		KAMAKAHELEI MIDDLE	M		917.0	4,838,896	949.0	4,967,418	5,234.37	32.0	128,524		949.0	0.0	0	956.0	
70	464		WAIMEA CANYON	M		434.0	3,084,218	438.0	3,074,495	7,019.39	4.0	(10,120)		441.0	3.0	15,794	442.0	
SUBTOTAL - ALL MIDDLE SCHOOLS						29,499.0	160,111,996	29,599.0	159,312,189	5,382.35	100.0	(800,143)		29,451.0	(148.0)	295,919	29,367.0	
																	29,673.0	
																	(306.0)	
																	257,459	

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						FY 07-08 WSF TENT. ALLOC (incl Trans & Fndtn)		FY 07-08 WSF OFFICIAL ALLOC (incl Trans & Fndtn)	CHANGE IN ENROLL	ALLOC ADJUST		CHANGE IN ENROLL	SEPT ALLOC		FY07-08 OFFICIAL	GREATER OF	NET	JAN ALLOC
					FY07-08	FY07-08 TTL	Total WSF	FY07-08	FY07-08 TTL	based on		ENROLL	ADJ @		FY07-08	AUG OEC	CHANGE	JAN ALLOC
					PROJECT	WSF TENT.		OFFICIAL	WSF OEC	FY08	vs.	vs.	75% of OEC		ENROLL	or	IN ENROLL	ADJ @
					ENROLL	ALLOCATION	Student	ENROLL	ALLOCATION	OEC	PROJ	ENROLL	Alloc Per Student		ENROLL	SEPT ENRL	FOR JAN	50% of OEC
Dist	Org ID		Org Desc	Gr Lvl	ENROLL	ALLOCATION	Student	ENROLL	ALLOCATION	vs.	PROJ	ENROLL	Alloc Per Student	09/14/07	AUG OEC	SEPT ENRL	FOR JAN	Alloc Per Student
10	100		AINA HAINA	E	467.5	2,600,414		486.5	2,664,892	5,477.68	19.0	64,479		488.5	2.0	8,217	496.0	20,541
10	101		ALA WAI	E	434.0	2,607,470		454.0	2,703,299	5,954.40	20.0	95,830		450.0	(4.0)	0	436.5	0
10	102		ALIOLANI	E	270.5	1,616,293		282.0	1,654,756	5,867.93	11.5	38,464		274.5	(7.5)	0	270.5	0
10	107		FERN	E	462.5	2,578,595		490.5	2,738,408	5,582.89	28.0	159,814		499.5	9.0	37,685	495.0	0
10	108		HAHAIONE	E	372.0	2,164,125		406.5	2,298,268	5,653.80	34.5	134,143		415.5	9.0	38,163	416.5	2,827
10	109		HOKULANI	E	362.5	2,080,905		366.0	2,070,330	5,656.64	3.5	(10,574)		365.5	(0.5)	0	365.5	0
10	111		JEFFERSON	E	370.5	2,184,855		376.5	2,189,688	5,815.90	6.0	4,834		385.5	9.0	39,257	395.5	29,080
10	112		KAAHUMANU	E	571.5	3,323,620		573.0	3,274,222	5,714.18	1.5	(49,397)		581.5	8.5	36,428	609.5	79,998
10	113		KAEWAI	E	241.5	1,812,745		278.5	1,989,241	7,142.70	37.0	176,496		277.0	(1.5)	0	283.5	17,857
10	114		KAHALA	E	535.5	2,803,034		526.5	2,744,579	5,212.88	(9.0)	(58,454)		499.0	(27.5)	0	472.5	0
10	117		KAIULANI	E	386.5	2,187,958		398.5	2,256,420	5,662.28	12.0	68,463		398.5	0.0	0	391.0	0
10	120		KALIHI	E	243.0	1,799,844		248.5	1,832,680	7,374.97	5.5	32,836		250.0	1.5	8,297	259.0	33,187
10	121		KALIHI KAI	E	655.5	3,618,921		693.0	3,811,312	5,499.73	37.5	192,392		692.5	(0.5)	0	695.5	6,875
10	122		KALIHI UKA	E	248.0	1,636,315		251.5	1,651,620	6,567.08	3.5	15,306		247.5	(4.0)	0	256.5	16,418
10	123		KALIHI WAENA	E	567.0	3,159,285		542.5	3,021,382	5,569.37	(24.5)	(137,901)		541.5	(1.0)	0	564.0	59,871
10	124		KAPALAMA	E	605.0	3,220,170		633.5	3,343,323	5,277.54	28.5	123,155		637.0	3.5	13,854	643.0	15,833
10	125		KAULUWELA	E	375.5	2,362,497		371.0	2,323,704	6,263.35	(4.5)	(38,792)		368.0	(3.0)	0	380.0	28,185
10	127		KOKO HEAD	E	259.0	1,741,967		275.0	1,810,442	6,583.42	16.0	68,475		271.0	(4.0)	0	264.0	0
10	128		KUHIO	E	320.0	1,976,682		319.5	1,967,537	6,158.18	(0.5)	(9,144)		313.0	(6.5)	0	316.0	0
10	129		LANAKILA	E	281.0	1,931,621		307.5	2,048,753	6,662.61	26.5	117,133		302.5	(5.0)	0	301.5	0
10	130		LIHOLIHO	E	355.0	2,189,392		327.5	2,037,222	6,220.53	(27.5)	(152,169)		332.0	4.5	20,994	324.0	0
10	131		LIKELIKE	E	369.5	2,265,392		388.0	2,342,661	6,037.79	18.5	77,270		380.0	(8.0)	0	387.5	0
10	132		LILIUOKALANI	E	127.0	1,102,318		148.0	1,193,700	8,065.54	21.0	91,382		149.5	1.5	9,074	149.5	0
10	133		LINAPUNI	E	231.5	1,840,642		217.0	1,748,832	8,059.14	(14.5)	(91,810)		221.0	4.0	24,177	228.0	28,207
10	134		LINCOLN	E	367.0	2,139,889		393.5	2,266,102	5,758.84	26.5	126,214		397.0	3.5	15,117	388.5	0
10	135		LUNALILO	E	545.0	3,145,357		525.0	3,005,331	5,724.44	(20.0)	(140,025)		521.0	(4.0)	0	513.0	0
10	136		MAEMAE	E	740.5	3,854,726		747.0	3,842,297	5,143.64	6.5	(12,427)		746.5	(0.5)	0	750.5	9,001
10	137		MANOA	E	514.5	2,715,676		584.5	3,039,124	5,199.53	70.0	323,449		579.5	(5.0)	0	581.5	0
10	140		NOELANI	E	452.0	2,534,829		461.5	2,564,112	5,556.04	9.5	29,284		445.5	(16.0)	0	445.0	0
10	141		NUUANU	E	288.0	1,624,085		343.0	1,878,361	5,476.27	55.0	254,276		337.0	(6.0)	0	338.0	0
10	142		PALOLO	E	238.0	1,801,374		242.0	1,816,947	7,508.04	4.0	15,574		239.5	(2.5)	0	247.0	18,770
10	143		PAUOA	E	366.5	2,040,236		329.0	1,841,167	5,596.25	(37.5)	(199,069)		331.0	2.0	8,394	334.0	8,394
10	145		PUUHALE	E	263.0	1,798,900		271.5	1,848,687	6,809.16	8.5	49,788		255.0	(16.5)	0	253.5	0
10	147		ROYAL	E	392.5	2,265,062		379.5	2,172,325	5,724.18	(13.0)	(92,736)		369.5	(10.0)	0	371.5	0
10	150		WAIKIKI	E	384.0	2,320,713		391.5	2,354,055	6,012.91	7.5	33,343		392.5	1.0	4,510	391.5	0
10	151		WAILUPE VALLEY	E	109.0	1,089,803		90.0	994,035	11,044.84	(19.0)	(95,768)		89.0	(1.0)	0	88.0	0
10	153		WILSON	E	570.5	2,919,821		555.0	2,825,136	5,090.34	(15.5)	(94,683)		559.5	4.5	17,180	553.5	0
10	155		KAMILOIKI	E	336.5	1,978,253		370.5	2,122,835	5,729.65	34.0	144,583		364.5	(6.0)	0	370.5	0
SUBTOTAL - HONOLULU DISTRICT ELEM					14,678.5	87,033,783		15,044.5	88,287,785	5,868.44	366.0	1,254,034		14,967.5	(77.0)	281,347	15,026.5	375,044

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						FY07-08 WSF ALLOC - PROJECTED ENROLL		FY07-08 WSF ALLOC - OFFICIAL ENROLL				FY07-08 WSF ALLOC - SEPT ENROLL			FY07-08 WSF ALLOC - JAN ENROLL						
							FY 07-08 WSF TENT. ALLOC (incl Trans & Fndtn)	FY 07-08 WSF OFFICIAL ALLOC (incl Trans & Fndtn)		CHANGE IN ENROLL	ALLOC ADJUST	FY07-08 OFFICIAL ENROLL	CHANGE IN ENROLL SEPT	SEPT ALLOC ADJ @ 75% of OEC	FY07-08 OFFICIAL ENROLL	GREATER OF AUG OEC	NET CHANGE IN ENROLL	JAN ALLOC ADJ @ 50% of OEC			
						FY07-08 PROJECT ENROLL	FY07-08 WSF TENT. ALLOCATION	FY07-08 OFFICIAL ENROLL	FY07-08 WSF OEC ALLOCATION	Total WSF Alloc Per Student	OEC vs. PROJ	FY08 OEC	vs.	Alloc Per Student	09/14/07	AUG OEC	or SEPT ENRL	FOR JAN ENROLL	50% of OEC Alloc Per Student		
Dist	Org ID		Org Desc	Gr Lvl		ENROLL	ALLOCATION	ENROLL	ALLOCATION	Student					09/14/07	AUG OEC					
20	200		AIEA	E		357.5	2,308,428	355.5	2,281,583	6,417.96	(2.0)	(26,844)		0	353.5	(2.0)		349.5	355.5	(6.0)	0
20	203		ALIAMANU	E		675.5	3,498,649	731.0	3,756,155	5,138.38	55.5	257,507		0	756.5	25.5	98,271	764.5	756.5	8.0	20,554
20	206		HALEIWA	E		197.5	1,537,670	170.0	1,383,188	8,136.40	(27.5)	(154,481)		0	169.5	(0.5)		172.0	170.0	2.0	8,136
20	207		HALE KULA	E		667.0	3,990,436	630.5	3,763,028	5,968.32	(36.5)	(227,407)		0	661.5	31.0	138,764	691.0	661.5	29.5	88,033
20	208		HELEMANO	E		587.0	3,130,730	577.5	3,073,044	5,321.29	(9.5)	(57,685)		0	579.5	2.0	7,982	530.5	579.5	(49.0)	0
20	209		HICKAM	E		831.5	4,061,697	695.0	3,331,502	4,793.53	(136.5)	(730,193)		0	703.5	8.5	30,559	736.0	703.5	32.5	77,895
20	210		ILIAHI	E		437.5	2,502,735	445.0	2,520,215	5,663.40	7.5	17,481		0	443.5	(1.5)		443.5	445.0	(1.5)	0
20	211		KAALA	E		408.0	2,486,782	414.5	2,498,482	6,027.70	6.5	11,701		0	422.5	8.0	36,166	424.5	422.5	2.0	6,028
20	212		KIPAPA	E		611.5	3,207,920	637.5	3,311,066	5,193.83	26.0	103,147		0	626.5	(11.0)		624.5	637.5	(13.0)	0
20	215		MAKALAPA	E		541.5	2,971,286	490.0	2,678,375	5,466.07	(51.5)	(292,910)		0	492.5	2.5	10,249	472.0	492.5	(20.5)	0
20	217		MOANALUA	E		705.5	3,611,487	727.0	3,687,824	5,072.66	21.5	76,338		0	730.5	3.5	13,316	726.0	730.5	(4.5)	0
20	220		MOKULELE	E		554.5	3,115,369	516.5	2,911,212	5,636.42	(38.0)	(204,156)		0	516.5	0.0		496.5	516.5	(20.0)	0
20	221		NIMITZ	E		336.5	1,868,926	370.0	2,002,337	5,411.72	33.5	133,412		0	365.0	(5.0)		335.5	370.0	(34.5)	0
20	222		PEARL HARBOR	E		632.5	3,369,046	565.5	2,998,488	5,302.37	(67.0)	(370,556)		0	571.5	6.0	23,861	606.0	571.5	34.5	91,466
20	223		PEARL HARBOR KAI	E		516.5	2,658,257	515.5	2,639,015	5,119.33	(1.0)	(19,241)		0	525.0	9.5	36,475	473.5	525.0	(51.5)	0
20	225		RED HILL	E		370.0	2,009,142	371.0	2,006,728	5,408.97	1.0	(2,414)		0	371.0	0.0		379.5	371.0	8.5	22,988
20	226		SOLOMON	E		760.5	3,902,436	825.5	4,209,850	5,099.76	65.0	307,415		0	843.0	17.5	66,934	866.0	843.0	23.0	58,647
20	227		SCOTT	E		507.5	2,753,382	498.5	2,696,379	5,408.99	(9.0)	(57,002)		0	504.5	6.0	24,340	507.0	504.5	2.5	6,761
20	228		SHAFTER	E		256.5	1,726,120	196.5	1,425,678	7,255.36	(60.0)	(300,441)		0	199.0	2.5	13,604	199.0	199.0	0.0	0
20	229		WAHIAWA	E		436.5	2,764,226	472.0	2,948,161	6,246.10	35.5	183,936		0	474.5	2.5	11,711	482.0	474.5	7.5	23,423
20	231		WAIALUA	E		536.0	3,035,246	525.0	2,969,213	5,655.64	(11.0)	(66,031)		0	526.0	1.0	4,242	522.0	526.0	(4.0)	0
20	233		WAIMALU	E		541.0	2,877,781	558.0	2,944,872	5,277.55	17.0	67,093		0	558.5	0.5	1,979	571.0	558.5	12.5	32,985
20	234		MILILANI-WAENA	E		590.0	3,126,958	602.0	3,160,106	5,249.34	12.0	33,149		0	595.0	(7.0)		596.5	602.0	(5.5)	0
20	235		WEBLING	E		516.5	2,730,273	528.0	2,779,884	5,264.93	11.5	49,612		0	523.0	(5.0)		518.5	528.0	(9.5)	0
20	236		WHEELER	E		666.0	3,647,207	639.0	3,424,369	5,358.95	(27.0)	(222,836)		0	635.5	(3.5)		602.0	639.0	(37.0)	0
20	239		SALT LAKE	E		729.5	3,700,782	784.5	3,967,129	5,056.89	55.0	266,349		0	783.5	(1.0)		805.5	784.5	21.0	53,097
20	240		MILILANI IKE	E		1,084.0	5,139,770	1,066.5	5,003,491	4,691.51	(17.5)	(136,277)		0	1,069.5	3.0	10,556	1,059.0	1,069.5	(10.5)	0
20	241		MILILANI MAUKA	E		756.5	4,175,232	764.0	4,161,053	5,446.40	7.5	(14,178)		0	765.0	1.0	4,085	778.5	765.0	13.5	36,763
20	242		MILILANI UKA	E		710.5	3,650,215	696.5	3,549,028	5,095.52	(14.0)	(101,186)		0	693.0	(3.5)		688.0	696.5	(8.5)	0
20	243		PEARL RIDGE	E		574.5	3,097,756	581.5	3,100,760	5,332.35	7.0	3,005		0	581.5	0.0		566.0	581.5	(15.5)	0
SUBTOTAL - CENTRAL DISTRICT ELEM						17,095.5	92,655,943	16,949.5	91,182,214	5,379.64	(146.0)	(1,473,694)		0	17,040.0	90.5	533,094	16,986.0	17,080.0	(94.0)	526,776

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						FY07-08 WSF ALLOC - PROJECTED ENROLL		FY07-08 WSF ALLOC - OFFICIAL ENROLL					FY07-08 WSF ALLOC - SEPT ENROLL			FY07-08 WSF ALLOC - JAN ENROLL			
							FY 07-08 WSF TENT. ALLOC (incl Trans & Fndtn)	FY 07-08 WSF OFFICIAL ALLOC (incl Trans & Fndtn)		CHANGE IN ENROLL OEC vs. PROJ	ALLOC ADJUST based on FY08 OEC	FY07-08 OFFICIAL ENROLL	CHANGE IN ENROLL SEPT vs. AUG OEC	SEPT ALLOC ADJ @ 75% of OEC Alloc Per Student	FY07-08 OFFICIAL ENROLL	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student	
						FY07-08 PROJECT ENROLL	FY07-08 WSF TENT. ALLOCATION	FY07-08 OFFICIAL ENROLL	FY07-08 TTTL WSF OEC ALLOCATION	Total WSF Alloc Per Student		09/14/07			01/18/08				
Dist	Org ID		Org Desc	Gr Lvl															
30	250		AHRENS	E		1,285.5	6,607,079	1,288.5	6,556,781	5,088.69	3.0	(50,295)	1,291.0	2.5	9,541	1,301.5	1,291.0	10.5	26,716
30	251		BARBERS POINT	E		506.0	2,717,893	515.5	2,767,869	5,369.29	9.5	49,977	508.0	(7.5)	0	508.5	515.5	(7.0)	0
30	253		EWA	E		933.5	4,588,550	943.0	4,586,197	4,863.41	9.5	(2,351)	952.0	9.0	32,828	973.0	952.0	21.0	51,066
30	254		EWA BEACH	E		475.0	2,405,478	370.0	1,825,658	4,934.21	(105.0)	(579,819)	358.5	(11.5)	0	367.5	370.0	(2.5)	0
30	256		IROQUOIS POINT	E		672.0	3,577,935	674.5	3,563,080	5,282.55	2.5	(14,854)	653.5	(21.0)	0	675.0	674.5	0.5	1,321
30	257		MAILI	E		779.5	3,798,145	788.5	3,815,537	4,838.98	9.0	17,394	772.5	(16.0)	0	771.0	788.5	(17.5)	0
30	258		MAKAHA	E		557.0	2,879,718	544.0	2,792,560	5,133.38	(13.0)	(87,156)	533.5	(10.5)	0	536.5	544.0	(7.5)	0
30	259		MAKAKILO	E		522.0	2,881,042	483.5	2,649,118	5,479.04	(38.5)	(231,922)	490.0	6.5	26,710	500.5	490.0	10.5	28,765
30	260		MANANA	E		366.5	2,088,698	375.0	2,110,473	5,627.93	8.5	21,776	367.0	(8.0)	0	362.0	375.0	(13.0)	0
30	261		NANAIKAPONO	E		917.0	4,496,934	896.0	4,362,440	4,868.80	(21.0)	(134,492)	910.5	14.5	52,948	934.5	910.5	24.0	58,426
30	262		NANAKULI 2ND ELEM	E		481.0	2,596,446	473.5	2,544,051	5,372.86	(7.5)	(52,394)	471.0	(2.5)	0	504.5	473.5	31.0	83,279
30	264		PALISADES	E		321.5	1,928,427	343.0	2,020,451	5,890.53	21.5	92,024	338.5	(4.5)	0	344.0	343.0	1.0	2,945
30	265		PEARL CITY	E		481.0	2,594,028	493.0	2,620,964	5,316.36	12.0	26,937	495.5	2.5	9,968	496.5	495.5	1.0	2,658
30	267		PEARL CITY HIGHLANDS	E		327.5	1,946,463	346.5	2,034,413	5,871.32	19.0	87,951	345.5	(1.0)	0	347.5	346.5	1.0	2,936
30	268		LEHUA	E		402.5	2,162,953	400.5	2,136,765	5,335.24	(2.0)	(26,187)	400.0	(0.5)	0	387.5	400.5	(13.0)	0
30	269		POHAKEA	E		525.5	2,842,595	496.5	2,647,118	5,331.56	(29.0)	(195,476)	501.0	4.5	17,994	511.5	501.0	10.5	27,991
30	270		WAIANAE	E		602.0	3,156,411	588.0	3,060,088	5,204.23	(14.0)	(96,322)	584.5	(3.5)	0	565.0	588.0	(23.0)	0
30	271		LEIHOKU	E		737.5	3,715,289	812.0	4,081,850	5,026.91	74.5	366,562	803.0	(9.0)	0	816.0	812.0	4.0	10,054
30	274		WAIPAHU	E		964.0	5,164,541	987.5	5,272,733	5,339.48	23.5	108,194	990.0	2.5	10,012	998.0	990.0	8.0	21,358
30	275		KAMAILE	E		638.0	3,346,806	657.0	3,426,567	5,215.47	19.0	79,762	656.5	(0.5)	0	0.0	657.0	(657.0)	0
30	276		HONOWAI	E		825.5	4,249,766	828.0	4,223,092	5,100.35	2.5	(26,672)	815.5	(12.5)	0	821.0	828.0	(7.0)	0
30	280		HOLOMUA	E		1,558.5	7,919,400	1,452.0	7,334,030	5,050.99	(106.5)	(585,367)	1,437.0	(15.0)	0	1,454.5	1,452.0	2.5	6,314
30	281		KAIMILOA	E		647.0	3,350,837	654.5	3,347,434	5,114.49	7.5	(3,402)	659.0	4.5	17,261	660.0	659.0	1.0	2,557
30	282		KAPOLEI	E		1,111.0	5,891,167	1,075.0	5,657,269	5,262.58	(36.0)	(233,895)	1,085.5	10.5	41,443	1,063.5	1,085.5	(22.0)	0
30	283		KANOELANI	E		754.5	3,660,041	735.0	3,512,571	4,779.01	(19.5)	(147,468)	738.0	3.0	10,753	741.0	738.0	3.0	7,169
30	285		MOMILANI	E		405.0	2,208,854	406.0	2,191,517	5,397.82	1.0	(17,336)	406.0	0.0	0	409.0	406.0	3.0	8,097
30	286		MAUKA LANI	E		575.0	3,141,059	550.0	2,977,611	5,413.84	(25.0)	(163,447)	544.0	(6.0)	0	545.0	550.0	(5.0)	0
30	287		KALEIOPUU	E		953.5	4,562,843	965.0	4,548,973	4,713.96	11.5	(13,868)	963.0	(2.0)	0	958.5	965.0	(6.5)	0
30	288		WAIU	E		566.0	2,891,701	567.0	2,878,429	5,076.59	1.0	(13,271)	559.0	(8.0)	0	554.0	567.0	(13.0)	0
30	290		WAIKELE	E		709.5	3,615,094	656.0	3,299,175	5,029.23	(53.5)	(315,918)	662.5	6.5	24,517	650.0	662.5	(12.5)	0
30	294		KEONEULA	E		572.5	3,055,864	751.0	4,012,368	5,342.70	178.5	956,505	744.0	(7.0)	0	775.0	751.0	24.0	64,112
SUBTOTAL - LEEWARD DISTRICT ELEM						21,172.5	110,042,057	21,115.5	108,857,184	5,155.32	(57.0)	(1,184,828)	21,035.5	(80.0)	253,975	20,532.0	21,182.0	(650.0)	405,764

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						FY07-08 WSF ALLOC - PROJECTED ENROLL		FY07-08 WSF ALLOC - OFFICIAL ENROLL				FY07-08 WSF ALLOC - SEPT ENROLL			FY07-08 WSF ALLOC - JAN ENROLL				
							FY 07-08 WSF TENT. ALLOC (incl Trans & Fndtn)	FY 07-08 WSF OFFICIAL ALLOC (incl Trans & Fndtn)		CHANGE IN ENROLL	ALLOC ADJUST	FY07-08 OFFICIAL ENROLL	CHANGE IN ENROLL SEPT	SEPT ALLOC ADJ @ 75% of OEC	FY07-08 OFFICIAL ENROLL	GREATER OF AUG OEC	NET CHANGE IN ENROLL	JAN ALLOC ADJ @ 50% of OEC	
						FY07-08 PROJECT	FY07-08 WSF TENT.	FY07-08 OFFICIAL ENROLL	FY07-08 TTL WSF OEC	Total WSF Alloc Per Student	OEC vs. PROJ	FY08 OEC	vs.	Alloc Per Student	ENROLL	or	FOR JAN ENROLL	Alloc Per Student	
Dist	Org ID		Org Desc	Gr Lvl		ENROLL	ALLOCATION	ENROLL	ALLOCATION				09/14/07	AUG OEC		01/18/08	SEPT ENRL		
40	300		AIKAHI	E		540.0	2,735,203	498.0	2,502,740	5,025.58	(42.0)	(232,462)	495.0	(3.0)	0	502.0	498.0	4.0	10,051
40	302		ENCHANTED LAKE	E		323.5	1,802,842	397.0	2,146,640	5,407.15	73.5	343,799	399.0	2.0	8,111	406.0	399.0	7.0	18,925
40	303		HAUULA	E		280.0	1,853,588	276.0	1,818,721	6,589.57	(4.0)	(34,867)	255.0	(21.0)	0	255.0	276.0	(21.0)	0
40	304		HEEIA	E		512.0	2,773,529	522.0	2,793,042	5,350.66	10.0	19,514	516.5	(5.5)	0	514.0	522.0	(8.0)	0
40	305		KAAAWA	E		140.5	1,174,844	147.0	1,202,358	8,179.31	6.5	27,514	150.0	3.0	18,403	148.0	150.0	(2.0)	0
40	306		KAHALUU	E		209.5	1,556,129	233.5	1,657,907	7,100.25	24.0	101,778	236.5	3.0	15,976	235.0	236.5	(1.5)	0
40	308		KAILUA	E		381.5	2,226,920	370.5	2,144,730	5,788.75	(11.0)	(82,190)	368.5	(2.0)	0	371.5	370.5	1.0	2,894
40	311		KAINALU	E		527.0	2,864,899	540.5	2,896,825	5,359.53	13.5	31,927	539.5	(1.0)	0	528.0	540.5	(12.5)	0
40	313		KANEOHE	E		608.5	3,105,035	617.0	3,117,059	5,051.96	8.5	12,026	618.0	1.0	3,789	600.0	618.0	(18.0)	0
40	314		PUOHALA	E		227.0	1,512,485	241.0	1,574,611	6,533.66	14.0	62,127	243.5	2.5	12,251	246.0	243.5	2.5	8,167
40	315		KAPUNAHALA	E		559.5	2,924,453	578.0	2,997,324	5,185.68	18.5	72,873	579.5	1.5	5,834	581.0	579.5	1.5	3,889
40	317		KEOLU	E		176.5	1,400,643	181.0	1,410,170	7,791.00	4.5	9,528	181.0	0.0	0	180.0	181.0	(1.0)	0
40	319		LAIE	E		615.5	3,284,088	614.5	3,254,196	5,295.68	(1.0)	(29,891)	614.5	0.0	0	612.5	614.5	(2.0)	0
40	321		MAUNAWILI	E		400.5	2,178,045	416.5	2,228,904	5,351.51	16.0	50,860	414.0	(2.5)	0	417.5	416.5	1.0	2,676
40	322		MOKAPU	E		826.0	4,210,353	768.5	3,877,368	5,045.37	(57.5)	(332,983)	794.5	26.0	98,385	776.5	794.5	(18.0)	0
40	323		PARKER	E		325.0	1,930,864	325.5	1,914,066	5,880.39	0.5	(16,797)	324.0	(1.5)	0	329.0	325.5	3.5	10,291
40	324		POPE	E		310.0	1,947,719	301.5	1,890,881	6,271.58	(8.5)	(56,837)	304.5	3.0	14,111	289.5	304.5	(15.0)	0
40	325		SUNSET BEACH	E		366.5	2,115,376	392.5	2,227,577	5,675.36	26.0	112,202	382.5	(10.0)	0	389.5	392.5	(3.0)	0
40	326		WAIHAOLE	E		69.0	830,653	70.0	825,822	11,797.46	1.0	(4,830)	71.5	1.5	13,272	69.0	71.5	(2.5)	0
40	330		KAELEPULU	E		181.0	1,454,350	191.0	1,493,851	7,821.21	10.0	39,502	192.0	1.0	5,866	190.0	192.0	(2.0)	0
40	331		KAHUKU	E		517.5	2,697,864	503.0	2,597,245	5,163.51	(14.5)	(100,617)	514.0	11.0	42,599	490.5	514.0	(23.5)	0
40	335		AHUIMANU	E		413.5	2,316,197	413.5	2,289,709	5,537.39	0.0	(26,487)	414.0	0.5	2,077	405.5	414.0	(8.5)	0
SUBTOTAL - WINDWARD DISTRICT ELEM						8,510.0	48,896,077	8,598.0	48,861,746	5,682.92	88.0	(34,311)	8,607.5	9.5	240,674	8,536.0	8,654.0	(118.0)	56,893

Department of Education
WSF Allocation Comparison for FY07-08
Allocations based on Projected Enrollment versus Official Enrollment versus September Enrollment versus January Enrollment

				FY07-08 WSF ALLOC - PROJECTED ENROLL		FY07-08 WSF ALLOC - OFFICIAL ENROLL					FY07-08 WSF ALLOC - SEPT ENROLL			FY07-08 WSF ALLOC - JAN ENROLL					
					FY 07-08 WSF TENT. ALLOC (incl Trans & Fndtn)		FY 07-08 WSF OFFICIAL ALLOC (incl Trans & Fndtn)		CHANGE IN ENROLL	ALLOC ADJUST		FY07-08 OFFICIAL	CHANGE IN ENROLL	SEPT ALLOC		FY07-08 OFFICIAL	GREATER OF	NET	JAN ALLOC
				FY07-08	FY07-08 TTL	Total WSF		OEC	vs.	based on		FY07-08	ENROLL	SEPT	75% of OEC	FY07-08	AUG OEC	IN ENROLL	50% of OEC
				PROJECT	WSF TENT.	Alloc Per Student		vs. PROJ		FY08 OEC		ENROLL	vs.		Alloc Per Student	ENROLL	or	FOR JAN	Alloc Per Student
Dist	Org ID	Org Desc	Gr Lvl	ENROLL	ALLOCATION	OFFICIAL ENROLL	ALLOCATION					09/14/07	AUG OEC			01/18/08	SEPT ENRL		
50	351	DE SILVA	E	387.0	2,163,335	370.5	2,069,842	5,586.62	(16.5)	(93,492)		371.5	1.0	4,190		374.0	371.5	2.5	6,983
50	352	HAAHEO	E	150.0	1,146,253	154.0	1,162,948	7,551.61	4.0	16,695		157.0	3.0	16,991		159.5	157.0	2.5	9,440
50	353	KEAAU II	E	754.5	3,961,934	756.0	3,985,389	5,271.68	1.5	23,457		752.5	(3.5)	0		748.0	756.0	(8.0)	0
50	357	HILO UNION	E	528.0	2,676,788	486.0	2,413,608	4,966.27	(42.0)	(263,179)		482.5	(3.5)	0		484.5	486.0	(1.5)	0
50	358	HOLUALOA	E	455.0	2,360,999	471.0	2,444,237	5,189.46	16.0	83,238		470.0	(1.0)	0		469.5	471.0	(1.5)	0
50	359	HONAUNAU	E	126.0	1,250,105	146.0	1,343,261	9,200.42	20.0	93,156		149.0	3.0	20,701		149.5	149.0	0.5	2,300
50	361	HONOKAA	E	372.5	2,138,582	383.0	2,167,545	5,659.39	10.5	28,964		388.5	5.5	23,345		375.5	388.5	(13.0)	0
50	363	HOOKENA	E	148.5	1,263,117	147.0	1,244,912	8,468.79	(1.5)	(18,205)		150.0	3.0	19,055		147.0	150.0	(3.0)	0
50	367	KAPIOLANI	E	386.5	2,177,443	404.5	2,264,976	5,599.45	18.0	87,534		405.5	1.0	4,200		411.0	405.5	5.5	15,398
50	369	KAUMANA	E	226.0	1,537,494	229.0	1,548,030	6,759.96	3.0	10,536		223.5	(5.5)	0		224.0	229.0	(5.0)	0
50	371	KAHAKAI	E	552.5	2,980,107	557.0	2,999,276	5,384.70	4.5	19,170		554.0	(3.0)	0		566.5	557.0	9.5	25,577
50	372	KEAUKAHA	E	257.0	1,716,680	295.0	1,900,333	6,441.81	38.0	183,654		297.0	2.0	9,663		292.0	297.0	(5.0)	0
50	375	KONAWAENA	E	594.5	3,226,604	580.5	3,124,701	5,382.77	(14.0)	(101,902)		585.0	4.5	18,167		585.5	585.0	0.5	1,346
50	379	MT. VIEW	E	432.0	2,402,563	475.5	2,644,223	5,560.93	43.5	241,661		466.5	(9.0)	0		476.0	475.5	0.5	1,390
50	381	PAHOA	E	367.5	2,216,255	362.5	2,184,774	6,026.96	(5.0)	(31,480)		368.5	6.0	27,121		364.0	368.5	(4.5)	0
50	384	WAIAKEA	E	853.0	4,308,114	861.5	4,302,875	4,994.63	8.5	(5,238)		879.0	17.5	65,555		890.5	879.0	11.5	28,719
50	386	WAIAKEAWAENA	E	725.5	3,821,743	768.0	4,012,753	5,224.94	42.5	191,012		766.0	(2.0)	0		778.0	768.0	10.0	26,125
50	387	WAIMEA	E	678.0	3,392,794	639.5	3,163,508	4,946.85	(38.5)	(229,285)		623.5	(16.0)	0		599.0	639.5	(40.5)	0
50	388	KEALAKEHE	E	1,002.0	5,103,309	993.5	5,021,082	5,053.93	(8.5)	(82,225)		996.5	3.0	11,371		987.0	996.5	(9.5)	0
50	391	KEONEPOKO	E	605.5	3,130,577	659.5	3,393,490	5,145.55	54.0	262,914		660.5	1.0	3,859		660.0	660.5	(0.5)	0
50	393	WAIKOLOA	E	518.0	2,708,057	620.0	3,218,224	5,190.68	102.0	510,168		615.5	(4.5)	0		604.5	620.0	(15.5)	0
50	395	KOHALA	E	392.0	2,090,227	396.5	2,105,456	5,310.10	4.5	15,230		396.5	0.0	0		402.0	396.5	5.5	14,603
SUBTOTAL - HAWAII DISTRICT ELEM				10,511.5	57,773,080	10,756.0	58,715,443	5,458.85	244.5	942,383		10,758.5	2.5	224,218		10,747.5	10,806.5	(59.0)	131,881
60	401	HAIKU	E	413.0	2,195,153	442.0	2,335,363	5,283.63	29.0	140,211		448.0	6.0	23,776		436.5	448.0	(11.5)	0
60	405	KAHULUI	E	886.0	4,663,612	864.0	4,507,290	5,216.77	(22.0)	(156,320)		873.0	9.0	35,213		890.5	873.0	17.5	45,647
60	406	KAMEHAMEHA III	E	724.0	3,850,239	706.0	3,716,243	5,263.80	(18.0)	(133,995)		696.0	(10.0)	0		702.5	706.0	(3.5)	0
60	407	KAUNAKAKAI	E	212.0	1,332,768	237.0	1,467,797	6,193.24	25.0	135,030		239.0	2.0	9,290		238.5	239.0	(0.5)	0
60	409	KIHEI	E	790.0	4,235,591	804.0	4,284,624	5,329.13	14.0	49,034		817.5	13.5	53,957		818.0	817.5	0.5	1,332
60	410	KILOHANA	E	97.0	995,829	111.0	1,066,169	9,605.13	14.0	70,340		114.0	3.0	21,612		111.0	114.0	(3.0)	0
60	412	KULA	E	424.0	2,320,751	456.0	2,471,969	5,420.99	32.0	151,219		443.0	(13.0)	0		453.5	456.0	(2.5)	0
60	416	LIHIKAI	E	983.0	4,800,124	1,012.0	4,940,767	4,882.18	29.0	140,645		1,017.5	5.5	20,139		999.5	1,017.5	(18.0)	0
60	417	MAKAWAO	E	467.5	2,432,690	496.0	2,571,926	5,185.34	28.5	139,237		495.0	(1.0)	0		484.5	496.0	(11.5)	0
60	419	MAUNALOA	E	57.0	752,968	62.0	775,628	12,510.13	5.0	22,660		57.0	(5.0)	0		63.0	62.0	1.0	6,255
60	422	PAIA	E	205.0	1,421,913	209.0	1,435,085	6,866.43	4.0	13,172		211.0	2.0	10,300		210.5	211.0	(0.5)	0
60	424	WAIHEE	E	823.0	4,086,491	824.0	4,043,195	4,906.79	1.0	(43,294)		830.0	6.0	22,081		837.5	830.0	7.5	18,400
60	425	WAILUKU	E	1,026.0	5,098,979	899.0	4,459,304	4,960.29	(127.0)	(639,673)		894.0	(5.0)	0		905.0	899.0	6.0	14,881
60	426	PUKALANI	E	447.0	2,276,380	486.0	2,457,885	5,057.38	39.0	181,506		491.5	5.5	20,862		482.5	491.5	(9.0)	0
60	429	NAHIENAENA	E	606.5	3,258,272	629.5	3,356,260	5,331.63	23.0	97,990		642.5	13.0	51,983		657.0	642.5	14.5	38,654
60	431	KAMALII	E	652.5	3,386,679	653.5	3,364,924	5,149.08	1.0	(21,754)		661.0	7.5	28,964		683.5	661.0	22.5	57,927
60	433	MAUI LANI	E	204.0	1,263,110	329.0	1,883,225	5,724.09	125.0	620,115		333.5	4.5	19,319		351.5	333.5	18.0	51,517
SUBTOTAL - MAUI DISTRICT ELEM				9,017.5	48,371,550	9,220.0	49,137,655	5,329.46	202.5	766,124		9,263.5	43.5	317,496		9,325.0	9,297.5	27.5	234,613

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Allocations based on Projected Enrollment versus Official Enrollment versus September Enrollment versus January Enrollment

				FY07-08 WSF ALLOC - PROJECTED ENROLL		FY07-08 WSF ALLOC - OFFICIAL ENROLL					FY07-08 WSF ALLOC - SEPT ENROLL			FY07-08 WSF ALLOC - JAN ENROLL			
					FY 07-08 WSF TENT. ALLOC (incl Trans & Fndtn)	FY 07-08 WSF OFFICIAL ALLOC (incl Trans & Fndtn)			CHANGE IN ENROLL	ALLOC ADJUST	FY07-08 OFFICIAL ENROLL	CHANGE IN ENROLL SEPT	SEPT ALLOC ADJ @ 75% of OEC	FY07-08 OFFICIAL ENROLL	GREATER OF AUG OEC	NET CHANGE IN ENROLL	JAN ALLOC ADJ @ 50% of OEC
				FY07-08 PROJECT	FY07-08 WSF TENT.	FY07-08 OFFICIAL ENROLL	FY07-08 TTL WSF OEC	Total WSF Alloc Per Student	OEC vs. PROJ	based on FY08 OEC	09/14/07	vs. AUG OEC	Alloc Per Student	01/18/08	or SEPT ENRL	FOR JAN ENROLL	Alloc Per Student
Dist	Org ID	Org Desc	Gr Lvl	ENROLL	ALLOCATION	ENROLL	ALLOCATION	Student									
70	451	ELEELE	E	353.0	2,100,613	374.0	2,195,321	5,869.84	21.0	94,709	371.5	(2.5)	0	385.0	374.0	11.0	32,284
70	452	HANALEI	E	210.0	1,458,570	222.0	1,510,629	6,804.63	12.0	52,059	223.0	1.0	5,103	224.0	223.0	1.0	3,402
70	453	KALAHEO	E	500.0	2,727,112	512.0	2,761,927	5,394.39	12.0	34,816	511.0	(1.0)	0	519.0	512.0	7.0	18,880
70	454	KAPAA	E	908.0	4,703,767	875.5	4,480,797	5,117.99	(32.5)	(222,968)	871.5	(4.0)	0	874.5	875.5	(1.0)	0
70	457	KAUMUALII	E	491.0	2,845,994	527.5	3,020,858	5,726.75	36.5	174,865	538.0	10.5	45,098	543.5	538.0	5.5	15,749
70	458	KEKAHA	E	300.0	1,962,656	311.5	2,002,727	6,429.30	11.5	40,072	316.0	4.5	21,699	313.0	316.0	(3.0)	0
70	459	KILAUEA	E	318.0	1,979,669	317.5	1,967,225	6,195.98	(0.5)	(12,443)	319.0	1.5	6,970	328.0	319.0	9.0	27,882
70	460	KOLOA	E	192.5	1,466,641	183.5	1,417,013	7,722.14	(9.0)	(49,627)	179.5	(4.0)	0	182.5	183.5	(1.0)	0
70	463	WILCOX	E	880.0	4,455,779	908.5	4,555,220	5,014.00	28.5	99,443	899.5	(9.0)	0	906.0	908.5	(2.5)	0
SUBTOTAL - KAUAI DISTRICT ELEM				4,152.5	23,700,801	4,232.0	23,911,717	5,650.22	79.5	210,926	4,229.0	(3.0)	78,870	4,275.5	4,249.5	26.0	98,197
SUBTOTAL - ALL ELEMENTARY SCHOOLS				85,138.0	468,473,292	85,915.5	468,953,743	5,458.31	777.5	480,633	85,901.5	(14.0)	1,929,674	85,428.5	86,377.5	(949.0)	1,829,168
10	103	ANUENUE-HAWAIIAN IMMERSION	K12	367.0	2,387,916	371.0	2,392,746	6,449.45	4.0	4,831	373.0	2.0	9,674	356.0	373.0	(17.0)	0
20	232	WAIALUA HIGH & INTER	CMH	654.0	4,357,214	649.0	4,298,183	6,622.78	(5.0)	(59,029)	633.0	(16.0)	0	629.0	649.0	(20.0)	0
30	263	NANAKULI HI & INTER	CMH	1,139.0	6,081,223	1,056.0	5,667,837	5,367.27	(83.0)	(413,384)	1,050.0	(6.0)	0	1,051.0	1,056.0	(5.0)	0
40	307	KAHUKU HI & INTER	CMH	1,768.0	8,182,287	1,736.0	7,937,228	4,572.14	(32.0)	(245,055)	1,705.0	(31.0)	0	1,652.0	1,736.0	(84.0)	0
40	327	WAIMANALO ELEM & INTER	CEM	524.0	3,360,531	521.0	3,336,488	6,404.01	(3.0)	(24,042)	517.0	(4.0)	0	524.5	521.0	3.5	11,207
50	360	HONOKAA HI & INTER	CMH	840.0	4,583,868	837.0	4,530,693	5,413.01	(3.0)	(53,173)	811.0	(26.0)	0	813.0	837.0	(24.0)	0
50	365	KALANIANA'OLE ELEM & INTER	CEM	349.0	2,542,492	334.0	2,467,193	7,386.81	(15.0)	(75,299)	331.0	(3.0)	0	305.0	334.0	(29.0)	0
50	368	KAU HI & PAHALA ELEM	K12	512.0	3,730,707	516.0	3,754,292	7,275.76	4.0	23,586	527.0	11.0	60,025	532.5	527.0	5.5	20,008
50	377	LAUPAHOEHOE HI & ELEM	K12	207.0	2,261,059	203.0	2,238,912	11,029.12	(4.0)	(22,147)	207.0	4.0	33,087	210.0	207.0	3.0	16,544
50	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	190.0	1,502,774	173.0	1,408,987	8,144.43	(17.0)	(93,787)	171.0	(2.0)	0	168.0	173.0	(5.0)	0
50	380	NAALEHU	CEM	381.0	2,621,748	418.0	2,806,889	6,715.04	37.0	185,141	403.0	(15.0)	0	401.0	418.0	(17.0)	0
50	382	PAAUOLO ELEM & INTER	CEM	234.0	1,961,072	241.0	1,985,846	8,240.02	7.0	24,775	234.0	(7.0)	0	233.5	241.0	(7.5)	0
50	383	PAHOA HI & INTER	CMH	740.0	4,335,148	766.0	4,453,590	5,814.09	26.0	118,443	758.0	(8.0)	0	752.0	766.0	(14.0)	0
60	402	HANA HI & ELEMENTARY	K12	355.5	3,120,240	329.5	2,981,665	9,049.06	(26.0)	(138,574)	335.5	6.0	40,721	318.0	335.5	(17.5)	0
60	415	LANAI HI & ELEM	K12	575.5	3,664,152	576.5	3,632,398	6,300.78	1.0	(31,753)	577.0	0.5	2,363	579.5	577.0	2.5	7,876
SUBTOTAL - COMBINATION SCHOOLS				8,836.0	54,692,431	8,727.0	53,892,946	6,175.43	(109.0)	(799,468)	8,632.5	(94.5)	145,870	8,525.0	8,750.5	(225.5)	55,635
GRAND TOTAL				171,410.0	911,253,914	172,831.5	911,254,255	5,272.50	1,421.5	305	172,255.0	(576.5)	2,754,874	170,890.5	173,496.0	(2,605.5)	2,172,088