

Department of Education
Re-calculation of WSF Allocation FY08-09 - For Loss Threshold Calculation Purposes Only *
based on Official Enrollment and Increased Appropriation for FY2009-10

				FY 08-09 WSF OEC ALLOC (incl Fndtn & Loss Threshold)			RECALCULATION of FY 08-09 WSF OEC ALLOC (incl Fndtn & Loss Threshold) *				
				FY08-09 OFFICIAL ENROLL	FY08-09 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	Inc in Apprn Due to CB & Fringe= 9.86%	Inc in Apprn: High Schools \$99.49	Inc in Apprn: Secondary, NI \$4.14	TOTAL ADJUSTMENT	RECALC'D WSF ALLOCATION
Dist	Org ID	Org Desc	Gr Lvl								
10	106	FARRINGTON HIGH	H	2,635	12,277,983	4,659.58	1,210,582	262,144	0	1,472,726	13,750,709
10	115	KAIMUKI HIGH	H	1,204	6,262,333	5,201.27	617,452	119,780	0	737,233	6,999,566
10	119	KALANI HIGH	H	1,161	5,739,677	4,943.74	565,920	115,503	0	681,422	6,421,099
10	138	MCKINLEY HIGH	H	1,809	8,766,992	4,642.50	864,406	179,969	0	1,044,375	9,811,368
10	146	ROOSEVELT HIGH	H	1,483	7,381,971	4,654.12	727,846	147,537	0	875,383	8,257,354
10	154	KAISER HIGH	H	992	5,155,030	5,143.28	508,275	98,690	0	606,964	5,761,994
20	202	AIEA HIGH	H	1,285	6,324,277	4,921.62	623,560	127,839	0	751,399	7,075,676
20	214	LEILEHUA HIGH	H	1,884	8,374,865	4,445.26	825,743	187,431	0	1,013,174	9,388,039
20	216	MILILANI HIGH	H	2,496	10,657,097	4,269.67	1,050,766	248,316	0	1,299,082	11,956,179
20	218	MOANALUA HIGH	H	2,017	8,703,079	4,314.86	858,105	200,662	0	1,058,767	9,761,845
20	224	RADFORD HIGH	H	1,177	5,867,104	4,984.80	578,484	117,094	0	695,578	6,562,682
30	252	CAMPBELL HIGH	H	2,522	11,167,627	4,428.08	1,101,104	250,902	0	1,352,006	12,519,633
30	266	PEARL CITY HIGH	H	1,872	8,323,087	4,344.61	820,638	186,237	0	1,006,875	9,329,962
30	272	WAIANAE HIGH	H	1,956	9,224,290	4,488.69	909,495	194,594	0	1,104,088	10,328,378
30	277	WAIPAHU HIGH	H	2,523	11,563,962	4,583.42	1,140,181	251,002	0	1,391,183	12,955,145
30	292	KAPOLEI HIGH	H	2,230	9,644,780	4,325.01	950,954	221,853	0	1,172,807	10,817,587
40	301	CASTLE HIGH	H	1,480	6,864,943	4,638.48	676,868	147,238	0	824,107	7,689,050
40	309	KAILUA HIGH	H	955	5,097,529	5,337.73	502,605	95,009	0	597,614	5,695,143
40	312	KALAHEO HIGH	H	884	4,741,795	5,332.39	467,531	87,945	0	555,476	5,297,270
50	354	KEAAU HIGH	H	971	5,290,997	5,449.02	521,681	96,600	4,016	622,297	5,913,295
50	355	HILO HIGH	H	1,399	6,710,928	4,796.95	661,683	139,180	5,786	806,649	7,517,577
50	373	KOHALA HIGH	H	281	2,298,723	6,441.28	226,649	27,955	1,162	255,767	2,554,489
50	374	KONAWAENA HIGH	H	731	4,154,137	5,682.81	409,589	72,724	3,023	485,336	4,639,474
50	389	WAIAKEA HIGH	H	1,277	6,262,213	4,903.85	617,441	127,043	5,282	749,765	7,011,979
50	392	KEALAKEHE HIGH	H	1,650	7,459,434	4,520.87	735,484	164,151	6,824	906,459	8,365,893
60	400	BALDWIN HIGH	H	1,523	7,245,907	4,596.53	714,431	151,516	6,299	872,246	8,118,153
60	414	LAHAINALUNA HIGH	H	977	5,163,108	5,284.65	509,071	97,197	4,041	610,309	5,773,417
60	418	MAUI HIGH	H	1,765	7,893,734	4,472.37	778,305	175,592	7,300	961,197	8,854,930
60	421	MOLOKAI HI	H	360	2,577,631	6,320.18	254,149	35,815	1,489	291,453	2,869,084
60	435	KEKAULIKE HIGH	H	1,331	6,398,235	4,807.09	630,852	132,415	5,505	768,772	7,167,007
70	455	KAPAA HIGH	H	1,027	5,368,060	5,226.93	529,279	102,172	4,248	635,698	6,003,758
70	456	KAUAI HIGH	H	1,260	6,175,122	4,900.89	608,854	125,352	5,211	739,417	6,914,539
70	462	WAIMEA HIGH	H	775	4,300,056	5,548.46	423,976	77,101	3,205	504,283	4,804,339
SUBTOTAL - ALL HIGH SCHOOLS				47,892	229,436,705	4,736.41	22,621,959	4,764,556	63,392	27,449,907	256,886,613

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				FY 08-09 WSF OEC ALLOC (incl Fndtn & Loss Threshold)			RECALCULATION of FY 08-09 WSF OEC ALLOC (incl Fndtn & Loss Threshold) *				
				FY08-09 OFFICIAL ENROLL	FY08-09 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	Inc in Apprn Due to CB & Fringe= 9.86%	Inc in Apprn: High Schools \$99.49	Inc in Apprn: Secondary, NI \$4.14	TOTAL ADJUSTMENT	RECALC'D WSF ALLOCATION
Dist	Org ID	Org Desc	Gr Lvl								
10	104	CENTRAL MIDDLE	M	407	2,884,498	6,955.23	284,405	0	0	284,405	3,168,904
10	105	DOLE MIDDLE	M	788	4,604,852	5,529.48	454,028	0	0	454,028	5,058,881
10	110	JARRETT MIDDLE	M	249	2,284,394	7,402.74	225,236	0	0	225,236	2,509,630
10	116	KAIMUKI MIDDLE	M	834	4,121,343	4,941.66	406,355	0	0	406,355	4,527,699
10	118	KALAKAUA MIDDLE	M	1,036	5,273,511	5,090.26	519,957	0	0	519,957	5,793,468
10	126	KAWANANAKOA MIDDLE	M	858	4,512,311	4,917.95	444,904	0	0	444,904	4,957,215
10	139	NIU VALLEY MIDDLE	M	774	4,358,975	5,120.20	429,785	0	0	429,785	4,788,761
10	148	STEVENSON MIDDLE	M	613	3,610,672	5,890.17	356,004	0	0	356,004	3,966,677
10	152	WASHINGTON MIDDLE	M	897	5,321,181	5,039.23	524,657	0	0	524,657	5,845,838
20	201	AIEA INTER	M	588	3,818,814	5,905.19	376,527	0	0	376,527	4,195,341
20	204	ALIAMANU MIDDLE	M	710	3,877,875	5,461.80	382,350	0	0	382,350	4,260,225
20	219	MOANALUA MIDDLE	M	847	4,170,341	4,923.66	411,187	0	0	411,187	4,581,527
20	230	WAHIAWA MIDDLE	M	821	4,329,520	5,212.19	426,881	0	0	426,881	4,756,401
20	237	WHEELER MIDDLE	M	716	3,932,233	5,491.95	387,710	0	0	387,710	4,319,942
20	238	MILILANI MIDDLE	M	1,730	8,269,273	4,779.93	815,332	0	0	815,332	9,084,605
30	255	HIGHLANDS INTER	M	940	4,762,273	4,825.78	469,550	0	0	469,550	5,231,823
30	273	WAIANAE INTER	M	935	5,095,133	5,029.75	502,369	0	0	502,369	5,597,502
30	278	WAIPAHU INTER	M	1,273	6,466,443	5,079.69	637,577	0	0	637,577	7,104,020
30	279	ILIMA INTER	M	1,367	6,633,361	4,852.49	654,035	0	0	654,035	7,287,395
30	291	KAPOLEI MIDDLE	M	1,463	7,370,634	4,882.44	726,728	0	0	726,728	8,097,362
40	310	KAILUA INTER	M	654	3,659,779	5,595.99	360,846	0	0	360,846	4,020,626
40	318	KING INTER	M	678	3,777,514	5,571.55	372,455	0	0	372,455	4,149,968
50	356	HILO INTER	M	495	3,131,991	6,327.26	308,808	0	2,047	310,855	3,442,846
50	366	KOHALA MIDDLE	M	188	1,656,638	7,609.45	163,341	0	778	164,118	1,820,756
50	370	KEAAU MIDDLE	M	593	3,604,454	6,078.34	355,391	0	2,453	357,844	3,962,298
50	376	KONAWAENA MIDDLE SCHOOL	M	426	2,819,451	6,618.43	277,992	0	1,762	279,754	3,099,205
50	385	WAIAKEA INTER	M	862	4,291,156	4,910.67	423,099	0	3,565	426,664	4,717,820
50	390	KEALAKEHE INTER	M	904	4,718,563	4,973.46	465,240	0	3,739	468,979	5,187,542
60	434	MOLOKAI MIDDLE	M	151	1,253,709	7,962.81	123,613	0	625	124,238	1,377,947
60	404	IAO	M	861	4,221,567	4,903.10	416,237	0	3,561	419,798	4,641,365
60	413	LAHAINA INTER	M	683	3,846,241	5,631.39	379,231	0	2,825	382,056	4,228,296
60	420	KALAMA INTER	M	847	4,413,073	4,988.09	435,119	0	3,503	438,623	4,851,696
60	428	MAUI WAENA INTER	M	1,056	5,240,444	4,962.54	516,696	0	4,368	521,064	5,761,508
60	430	LOKELANI INTER	M	600	3,522,158	5,870.26	347,277	0	2,482	349,759	3,871,916
70	447	KAPAA MIDDLE SCHOOL	M	644	3,703,400	5,750.62	365,147	0	2,664	367,811	4,071,211
70	448	KAMAKAHELEI MIDDLE	M	915	4,768,721	4,879.54	470,186	0	3,784	473,970	5,242,691
70	464	WAIMEA CANYON	M	411	2,951,515	6,584.87	291,013	0	1,700	292,713	3,244,228
SUBTOTAL - ALL MIDDLE SCHOOLS				28,814	157,278,013	5,292.83	15,507,269	0	39,855	15,547,123	172,825,136

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Dist	Org ID	Org Desc	Gr Lvl								
10	100	AINA HAINA	E	551	2,787,404	5,058.81	274,832	0	0	274,832	3,062,236
10	101	ALA WAI	E	450	2,599,733	5,777.18	256,328	0	0	256,328	2,856,061
10	102	ALIIOLANI	E	272	1,729,817	6,359.62	170,556	0	0	170,556	1,900,373
10	107	FERN	E	519	2,943,570	5,671.62	290,230	0	0	290,230	3,233,799
10	108	HABAIONE	E	437	2,279,845	5,217.04	224,788	0	0	224,788	2,504,632
10	109	HOKULANI	E	361	1,990,902	5,514.96	196,299	0	0	196,299	2,187,201
10	111	JEFFERSON	E	363	2,142,316	5,901.70	211,228	0	0	211,228	2,353,543
10	112	KAAHUMANU	E	579	3,143,254	5,392.98	309,918	0	0	309,918	3,453,172
10	113	KAEWAI	E	308	1,994,246	6,474.83	196,628	0	0	196,628	2,190,874
10	114	KAHALA	E	448	2,405,639	5,225.24	237,191	0	0	237,191	2,642,830
10	117	KAIULANI	E	385	2,274,742	5,908.42	224,285	0	0	224,285	2,499,027
10	120	KALIH	E	299	1,987,547	6,647.31	195,968	0	0	195,968	2,183,515
10	121	KALIH KAI	E	638	3,658,859	5,301.49	360,756	0	0	360,756	4,019,615
10	122	KALIH UKA	E	256	1,696,467	6,626.82	167,268	0	0	167,268	1,863,735
10	123	KALIH WAENA	E	552	3,040,145	5,507.51	299,752	0	0	299,752	3,339,897
10	124	KAPALAMA	E	675	3,421,438	5,068.80	337,346	0	0	337,346	3,758,784
10	125	KAULUWELA	E	388	2,241,317	5,776.59	220,989	0	0	220,989	2,462,306
10	127	KOKO HEAD	E	281	1,738,024	6,106.18	171,365	0	0	171,365	1,909,390
10	128	KUHIO	E	321	2,018,629	6,288.56	199,032	0	0	199,032	2,217,662
10	129	LANAKILA	E	354	2,123,848	5,999.57	209,407	0	0	209,407	2,333,255
10	130	LIHOLIHO	E	351	1,992,187	5,675.75	196,425	0	0	196,425	2,188,613
10	131	LIKELIKE	E	379	2,251,686	5,941.12	222,011	0	0	222,011	2,473,698
10	132	LILIUOKALANI	E	133	1,196,314	8,994.84	117,954	0	0	117,954	1,314,267
10	133	LINAPUNI	E	228	1,709,608	7,498.28	168,564	0	0	168,564	1,878,172
10	134	LINCOLN	E	400	2,221,490	5,553.73	219,034	0	0	219,034	2,440,524
10	135	LUNALILO	E	500	2,885,118	5,422.22	284,466	0	0	284,466	3,169,584
10	136	MAEMAE	E	654	3,269,148	4,819.02	322,331	0	0	322,331	3,591,479
10	137	MANOA	E	592	2,924,335	4,939.75	288,333	0	0	288,333	3,212,668
10	140	NOELANI	E	459	2,461,547	5,257.35	242,703	0	0	242,703	2,704,250
10	141	NUUANU	E	368	2,013,537	5,471.57	198,530	0	0	198,530	2,212,068
10	142	PALOLO	E	263	1,841,161	7,000.61	181,534	0	0	181,534	2,022,695
10	143	PAUOA	E	325	1,943,280	5,979.32	191,603	0	0	191,603	2,134,884
10	145	PUUHALE	E	266	1,806,423	6,791.06	178,109	0	0	178,109	1,984,532
10	147	ROYAL	E	321	2,085,432	6,270.99	205,619	0	0	205,619	2,291,051
10	150	WAIKIKI	E	403	2,297,334	5,700.58	226,512	0	0	226,512	2,523,846
10	151	WAILUPE VALLEY	E	79	954,274	10,574.73	94,089	0	0	94,089	1,048,363
10	153	WILSON	E	573	2,889,054	5,041.98	284,854	0	0	284,854	3,173,909
10	155	KAMILOIKI	E	401	2,144,060	5,346.78	211,400	0	0	211,400	2,355,460
SUBTOTAL - HONOLULU DISTRICT ELEM				15,132	87,103,729	5,695.77	8,588,238	0	0	8,588,238	95,691,967

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Dist	Org ID	Org Desc	Gr Lvl								
20	200	AIEA	E	337	2,190,320	6,129.92	215,961	0	0	215,961	2,406,281
20	203	ALIAMANU	E	861	4,236,225	4,920.12	417,683	0	0	417,683	4,653,908
20	206	HALEIWA	E	169	1,364,844	8,076.00	134,571	0	0	134,571	1,499,415
20	207	HALE KULA	E	872	4,335,196	4,971.56	427,441	0	0	427,441	4,762,637
20	208	HELEMANO	E	521	2,950,122	5,433.18	290,876	0	0	290,876	3,240,997
20	209	HICKAM	E	819	3,942,023	4,813.21	388,675	0	0	388,675	4,330,698
20	210	ILIAHI	E	419	2,419,406	5,358.21	238,548	0	0	238,548	2,657,955
20	211	KAALA	E	418	2,403,053	5,748.93	236,936	0	0	236,936	2,639,989
20	212	KIPAPA	E	645	3,190,249	4,946.12	314,552	0	0	314,552	3,504,801
20	215	MAKALAPA	E	374	2,571,240	5,543.63	253,519	0	0	253,519	2,824,758
20	217	MOANALUA	E	693	3,540,311	4,746.53	349,067	0	0	349,067	3,889,378
20	220	MOKULELE	E	524	2,794,764	5,208.38	275,558	0	0	275,558	3,070,322
20	221	NIMITZ	E	295	1,922,243	6,019.36	189,529	0	0	189,529	2,111,772
20	222	PEARL HARBOR	E	668	3,345,574	5,008.34	329,866	0	0	329,866	3,675,440
20	223	PEARL HARBOR KAI	E	634	3,089,172	4,872.51	304,586	0	0	304,586	3,393,757
20	225	RED HILL	E	374	2,066,047	5,524.19	203,708	0	0	203,708	2,269,755
20	226	SOLOMON	E	978	4,914,579	5,025.13	484,567	0	0	484,567	5,399,146
20	227	SCOTT	E	482	2,588,524	5,338.38	255,223	0	0	255,223	2,843,747
20	228	SHAFTER	E	171	1,368,651	7,986.57	134,946	0	0	134,946	1,503,597
20	229	WAHIAWA	E	507	2,830,234	5,491.07	279,055	0	0	279,055	3,109,289
20	231	WAIALUA	E	524	2,850,444	5,252.90	281,048	0	0	281,048	3,131,492
20	233	WAIMALU	E	545	2,828,621	5,190.13	278,896	0	0	278,896	3,107,517
20	234	MILILANI-WAENA	E	581	3,033,701	4,999.55	299,116	0	0	299,116	3,332,818
20	235	WEBLING	E	523	2,676,864	5,118.29	263,933	0	0	263,933	2,940,797
20	236	WHEELER	E	451	3,287,394	5,452.62	324,130	0	0	324,130	3,611,524
20	239	SALT LAKE	E	803	4,008,550	4,991.97	395,234	0	0	395,234	4,403,784
20	240	MILILANI IKE	E	1,084	5,082,398	4,688.56	501,113	0	0	501,113	5,583,511
20	241	MILILANI MAUKA	E	855	4,054,601	4,742.22	399,775	0	0	399,775	4,454,375
20	242	MILILANI UKA	E	674	3,407,067	4,809.74	335,929	0	0	335,929	3,742,997
20	243	PEARL RIDGE	E	592	2,976,729	4,955.17	293,499	0	0	293,499	3,270,228
SUBTOTAL - CENTRAL DISTRICT ELEM				17,393	92,269,148	5,149.29	9,097,537	0	0	9,097,537	101,366,685

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Dist	Org ID	Org Desc	Gr Lvl								
30	250	AHRENS	E	1,301	6,588,198	5,063.95	649,582	0	0	649,582	7,237,779
30	251	BARBERS POINT	E	516	2,715,693	5,262.97	267,761	0	0	267,761	2,983,454
30	253	EWA	E	965	4,800,179	4,974.28	473,287	0	0	473,287	5,273,466
30	254	EWA BEACH	E	369	2,069,965	5,609.66	204,094	0	0	204,094	2,274,059
30	256	IROQUOIS POINT	E	681	3,420,556	4,947.84	337,259	0	0	337,259	3,757,816
30	257	MAILI	E	778	3,918,235	5,036.29	386,329	0	0	386,329	4,304,564
30	258	MAKAHA	E	576	2,996,429	5,202.13	295,441	0	0	295,441	3,291,870
30	259	MAKAKILO	E	516	2,705,797	5,243.79	266,786	0	0	266,786	2,972,583
30	260	MANANA	E	379	2,066,458	5,452.40	203,748	0	0	203,748	2,270,206
30	261	NANAIKAPONO	E	910	4,592,919	5,047.16	452,852	0	0	452,852	5,045,770
30	262	NANAKULI 2ND ELEM	E	496	2,643,647	5,329.93	260,658	0	0	260,658	2,904,305
30	264	PALISADES	E	372	2,049,393	5,509.12	202,066	0	0	202,066	2,251,459
30	265	PEARL CITY	E	544	2,842,256	5,224.73	280,240	0	0	280,240	3,122,496
30	267	PEARL CITY HIGHLANDS	E	372	2,028,624	5,453.29	200,018	0	0	200,018	2,228,642
30	268	LEHUA	E	425	2,297,155	5,405.07	226,494	0	0	226,494	2,523,649
30	269	POHAKEA	E	542	2,855,296	5,268.07	281,526	0	0	281,526	3,136,822
30	270	WAIANAE	E	575	3,036,194	5,280.34	299,362	0	0	299,362	3,335,556
30	271	LEIHOKU	E	846	4,188,923	4,951.45	413,019	0	0	413,019	4,601,942
30	274	WAIPAHU	E	996	5,433,509	5,455.33	535,732	0	0	535,732	5,969,241
30	276	HONOWAI	E	844	4,292,573	5,085.99	423,238	0	0	423,238	4,715,811
30	280	HOLOMUA	E	1,415	7,040,669	4,889.21	694,195	0	0	694,195	7,734,864
30	281	KAIMILOA	E	641	3,253,011	5,074.90	320,740	0	0	320,740	3,573,751
30	282	KAPOLEI	E	1,019	5,430,978	4,954.69	535,483	0	0	535,483	5,966,461
30	283	KANOELANI	E	749	3,622,575	4,836.55	357,178	0	0	357,178	3,979,753
30	285	MOMILANI	E	403	2,109,737	5,235.08	208,015	0	0	208,015	2,317,752
30	286	MAUKA LANI	E	566	2,882,934	5,093.52	284,251	0	0	284,251	3,167,185
30	287	KALEIOPUU	E	968	4,696,620	4,851.88	463,077	0	0	463,077	5,159,697
30	288	WAIU	E	561	2,860,637	5,099.17	282,053	0	0	282,053	3,142,689
30	290	WAIKELE	E	632	3,167,208	4,973.96	312,280	0	0	312,280	3,479,487
30	294	KEONEULA	E	831	4,057,291	4,882.42	400,040	0	0	400,040	4,457,331
SUBTOTAL - LEEWARD DISTRICT ELEM				20,788	106,663,659	5,103.15	10,516,804	0	0	10,516,804	117,180,463

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Department of Education
Re-calculation of WSF Allocation FY08-09 - For Loss Threshold Calculation Purposes Only *
based on Official Enrollment and Increased Appropriation for FY2009-10

				FY 08-09 WSF OEC ALLOC (incl Fndtn & Loss Threshold)			RECALCULATION of FY 08-09 WSF OEC ALLOC (incl Fndtn & Loss Threshold) *				
				FY08-09 OFFICIAL ENROLL	FY08-09 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	Inc in Apprn Due to CB & Fringe= 9.86%	Inc in Apprn: High Schools \$99.49	Inc in Apprn: Secondary, NI \$4.14	TOTAL ADJUSTMENT	RECALC'D WSF ALLOCATION
Dist	Org ID	Org Desc	Gr Lvl								
40	300	AIKAHI	E	501	2,557,336	5,104.46	252,148	0	0	252,148	2,809,483
40	302	ENCHANTED LAKE	E	445	2,323,322	5,220.95	229,075	0	0	229,075	2,552,397
40	303	HAUULA	E	258	1,745,972	6,482.69	172,149	0	0	172,149	1,918,121
40	304	HEEIA	E	512	2,681,320	5,177.05	264,372	0	0	264,372	2,945,693
40	305	KAAAWA	E	152	1,296,014	8,526.41	127,784	0	0	127,784	1,423,798
40	306	KAHALUU	E	226	1,591,591	6,623.74	156,927	0	0	156,927	1,748,518
40	308	KAILUA	E	379	2,119,368	5,592.00	208,965	0	0	208,965	2,328,333
40	311	KAINALU	E	547	2,807,078	5,131.77	276,772	0	0	276,772	3,083,849
40	313	KANEOHE	E	618	3,029,066	4,901.40	298,659	0	0	298,659	3,327,725
40	314	PUOHALA	E	237	1,511,627	6,291.16	149,043	0	0	149,043	1,660,670
40	315	KAPUNAHALA	E	571	2,877,431	4,988.76	283,708	0	0	283,708	3,161,139
40	317	KEOLU	E	158	1,353,763	8,325.39	133,478	0	0	133,478	1,487,241
40	319	LAIE	E	620	3,145,488	5,073.37	310,138	0	0	310,138	3,455,626
40	321	MAUNAWILI	E	409	2,160,163	5,281.57	212,987	0	0	212,987	2,373,150
40	322	MOKAPU	E	832	4,065,490	4,886.41	400,848	0	0	400,848	4,466,338
40	323	PARKER	E	317	1,889,824	5,961.59	186,332	0	0	186,332	2,076,156
40	324	POPE	E	285	1,815,245	6,162.60	178,979	0	0	178,979	1,994,225
40	325	SUNSET BEACH	E	386	2,138,474	5,421.97	210,849	0	0	210,849	2,349,323
40	326	WAIHOLE	E	76	812,432	10,689.89	80,104	0	0	80,104	892,536
40	330	KAELEPULU	E	182	1,434,097	7,557.35	141,399	0	0	141,399	1,575,496
40	331	KAHUKU	E	481	2,579,337	5,362.45	254,317	0	0	254,317	2,833,654
40	335	AHUIMANU	E	391	2,198,121	5,343.70	216,730	0	0	216,730	2,414,851
SUBTOTAL - WINDWARD DISTRICT ELEM				8,583	48,132,558	5,542.83	4,745,765	0	0	4,745,765	52,878,323

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Department of Education
Re-calculation of WSF Allocation FY08-09 - For Loss Threshold Calculation Purposes Only *
based on Official Enrollment and Increased Appropriation for FY2009-10

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Department of Education
Re-calculation of WSF Allocation FY08-09 - For Loss Threshold Calculation Purposes Only *
based on Official Enrollment and Increased Appropriation for FY2009-10

				FY 08-09 WSF OEC ALLOC (incl Fndtn & Loss Threshold)			RECALCULATION of FY 08-09 WSF OEC ALLOC (incl Fndtn & Loss Threshold) *				
				FY08-09 OFFICIAL ENROLL	FY08-09 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student	Inc in Apprn Due to CB & Fringe= 9.86%	Inc in Apprn: High Schools \$99.49	Inc in Apprn: Secondary, NI \$4.14	TOTAL ADJUSTMENT	RECALC'D WSF ALLOCATION
70	451	ELEELE	E	395	2,206,553	5,586.21	217,561	0	0	217,561	2,424,114
70	452	HANALEI	E	226	1,463,995	6,477.85	144,347	0	0	144,347	1,608,342
70	453	KALAHEO	E	539	2,763,888	5,127.81	272,513	0	0	272,513	3,036,401
70	454	KAPAA	E	843	4,301,565	4,966.14	424,125	0	0	424,125	4,725,690
70	457	KAUMUALII	E	557	2,953,750	5,302.96	291,233	0	0	291,233	3,244,983
70	458	KEKAHA	E	312	1,922,618	6,097.03	189,566	0	0	189,566	2,112,184
70	459	KILAUEA	E	331	1,955,249	5,907.10	192,783	0	0	192,783	2,148,033
70	460	KOLOA	E	222	1,527,899	6,882.43	150,647	0	0	150,647	1,678,546
70	463	WILCOX	E	935	4,573,218	4,891.14	450,909	0	0	450,909	5,024,128
SUBTOTAL - KAUAI DISTRICT ELEM				4,360	23,668,734	5,397.54	2,333,686	0	0	2,333,686	26,002,419
SUBTOTAL - ALL ELEMENTARY SCHOOLS				85,840	463,884,429	5,342.07	45,737,993	0	0	45,737,993	509,622,422
10	103	ANUENUE	K12	369	2,422,670	6,565.50	238,870	11,938	0	250,808	2,673,478
20	232	WAIALUA HIGH & INTER	CMH	615	4,126,256	5,975.87	406,840	42,480	0	449,320	4,575,576
30	263	NANAKULI HI & INTER	CMH	1,028	5,659,660	5,505.51	558,030	64,268	0	622,298	6,281,958
40	307	KAHUKU HI & INTER	CMH	1,697	7,825,152	4,611.17	771,543	113,513	0	885,056	8,710,208
40	327	WAIMANALO ELEM & INTER	CEM	503	3,258,280	6,477.69	321,259	0	0	321,259	3,579,540
50	360	HONOKAA HI & INTER	CMH	790	4,466,073	5,653.26	440,345	67,252	3,267	510,865	4,976,937
50	365	KALANIANA'OLE ELEM & INTER	CEM	296	2,368,506	7,352.56	233,529	0	414	233,943	2,602,449
50	368	KAU HI & PAHALA ELEM	K12	529	3,604,120	6,413.58	355,358	28,055	1,683	385,097	3,989,217
50	377	LAUPAHOEHOE HI & ELEM	K12	206	2,149,355	7,198.01	211,922	6,168	434	218,524	2,367,880
50	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	188	1,380,221	7,341.60	136,087	2,786	318	139,191	1,519,412
50	380	NAALEHU	CEM	409	2,933,028	7,171.22	289,190	0	368	289,558	3,222,586
50	382	PAAUULO ELEM & INTER	CEM	270	1,944,972	7,203.60	191,770	1,393	393	193,556	2,138,528
50	383	PAHOA HI & INTER	CMH	762	4,515,427	5,925.76	445,211	52,230	3,152	500,593	5,016,019
50	393	WAIKOLOA	CEM	712	4,021,977	5,648.84	396,558	0	703	397,261	4,419,238
60	402	HANA HI & ELEMENTARY	K12	356	2,862,398	6,689.17	282,226	9,053	716	291,995	3,154,393
60	415	LANAI HI & ELEM	K12	562	3,507,928	6,241.86	345,874	17,211	1,295	364,380	3,872,307
SUBTOTAL - COMBINATION SCHOOLS				9,292	57,046,022	5,923.79	5,624,613	416,347	12,743	6,053,703	63,099,724
999 DOE ENROLLMENT RESERVE E				0	0	0.00	0	0	0	0	0
GRAND TOTAL				420,224	907,645,169	5,210.13	89,491,833	5,180,903	115,990	94,788,726	1,002,433,895
				171,838							

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