

Department of Education
WSF Allocation for FY12-13 FINANCIAL PLANS
based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)
						FY12-13	FY 12-13 WSF TENTATIVE ALLOC ¹						\$ CHANGE IN ALLOC
					FY12-13 PROJECT ENROLL	FY12-13 PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENTATIVE Alloc Per Student		FY11-12 OFFICIAL ENROLL	FY11-12 TTL WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY12-13 TENT vs. FY11-12 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student		ENROLL	ALLOCATION	Student	FY11-12 OEC
10	917	106	FARRINGTON HIGH	H	2,432	2,732.42	9,541,962	3,923.50		2,483	10,017,445	4,034.41	(475,483)
10	919	115	KAIMUKI HIGH	H	885	989.00	3,684,808	4,163.63		984	4,312,860	4,382.99	(628,052)
10	917	119	KALANI HIGH	H	1,215	1,262.55	4,608,910	3,793.34		1,182	4,433,362	3,750.73	175,548
10	919	138	MCKINLEY HIGH	H	1,780	1,983.23	7,045,464	3,958.13		1,790	7,187,094	4,015.14	(141,630)
10	919	146	ROOSEVELT HIGH	H	1,390	1,482.61	5,359,646	3,855.86		1,426	5,493,743	3,852.55	(134,097)
10	917	154	KAISER HIGH	H	1,201	1,239.10	4,533,460	3,774.74		1,175	4,379,991	3,727.65	153,469
20	921	202	AIEA HIGH	H	1,128	1,202.41	4,398,233	3,899.14		1,150	4,412,727	3,837.15	(14,494)
20	922	214	LEILEHUA HIGH	H	1,937	2,076.45	7,347,665	3,793.32		1,930	7,456,958	3,863.71	(109,293)
20	922	216	MILILANI HIGH	H	2,375	2,446.12	8,595,487	3,619.15		2,423	9,008,261	3,717.81	(412,774)
20	921	218	MOANALUA HIGH	H	2,017	2,100.61	7,427,135	3,682.27		2,010	7,549,053	3,755.75	(121,918)
20	921	224	RADFORD HIGH	H	1,310	1,376.47	4,991,180	3,810.06		1,309	4,960,561	3,789.58	30,619
30	931	252	CAMPBELL HIGH	H	2,834	3,027.36	10,554,066	3,724.09		2,768	10,661,819	3,851.81	(107,753)
30	932	266	PEARL CITY HIGH	H	1,794	1,878.74	6,683,604	3,725.53		1,799	6,796,346	3,777.85	(112,742)
30	933	272	WAIANA HIGH	H	1,692	1,849.46	6,591,044	3,895.42		1,743	6,872,178	3,942.73	(281,134)
30	932	277	WAIPAHU HIGH	H	2,486	2,749.35	9,565,573	3,847.78		2,463	9,752,777	3,959.71	(187,205)
30	931	292	KAPOLEI HIGH	H	2,012	2,109.87	7,462,543	3,709.02		2,054	7,770,924	3,783.31	(308,382)
40	941	301	CASTLE HIGH	H	1,178	1,243.05	4,542,351	3,855.99		1,247	4,843,059	3,883.77	(300,708)
40	942	309	KAILUA HIGH	H	833	891.96	3,358,385	4,031.68		853	3,509,119	4,113.86	(150,734)
40	942	312	KALAHEO HIGH	H	811	846.39	3,207,479	3,954.97		828	3,263,965	3,941.99	(56,486)
50	952	354	KEAAU HIGH	H	924	1,023.86	3,799,273	4,111.77		915	3,648,220	3,987.13	151,053
50	951	355	HILO HIGH	H	1,245	1,351.97	4,906,605	3,941.05		1,207	4,721,240	3,911.55	185,365
50	953	373	KOHALA HIGH	H	264	286.40	1,315,241	4,981.97		266	1,573,941	5,917.07	(258,700)
50	953	374	KONAWAENA HIGH	H	692	766.34	2,930,293	4,234.53		686	2,891,727	4,215.35	38,566
50	951	389	WAIAKEA HIGH	H	1,151	1,230.92	4,501,617	3,911.05		1,172	4,520,279	3,856.89	(18,662)
50	953	392	KEALAKEHE HIGH	H	1,540	1,676.03	5,991,701	3,890.71		1,541	6,033,427	3,915.27	(41,726)
60	961	400	BALDWIN HIGH	H	1,667	1,774.82	6,332,794	3,798.92		1,612	6,187,982	3,838.70	144,812
60	962	414	LAHAINALUNA HIGH	H	1,070	1,163.82	4,247,702	3,969.82		1,057	4,113,114	3,891.31	134,588
60	961	418	MAUI HIGH	H	1,822	1,984.17	7,016,352	3,850.91		1,826	7,139,703	3,910.02	(123,351)
60	962	421	MOLOKAI HI	H	322	352.86	1,543,254	4,792.71		326	1,767,789	5,422.66	(224,535)
60	961	435	KEKAULIKE HIGH	H	1,096	1,165.69	4,284,645	3,909.35		1,116	4,416,069	3,957.05	(131,423)
70	971	455	KAPAA HIGH	H	1,012	1,083.36	4,001,285	3,953.84		1,045	4,031,056	3,857.47	(29,771)
70	971	456	KAUAI HIGH	H	1,189	1,263.77	4,613,887	3,880.48		1,187	4,551,479	3,834.44	62,408
70	971	462	WAIMEA HIGH	H	599	641.86	2,517,280	4,202.47		618	2,960,242	4,790.04	(442,962)
SUBTOTAL - ALL HIGH SCHOOLS					45,903	49,253.02	177,500,923	3,866.87		46,191	181,238,509	3,923.68	(3,737,586)

¹ WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding

						FY12-13	FY 12-13 WSF TENTATIVE ALLOC ¹				\$ CHANGE IN ALLOC	
						FY12-13 PROJECT	TTL WSF TENTATIVE	WSF TENT Alloc	FY11-12 OFFICIAL	FY11-12 TTL WSF OEC	WSF OEC Alloc Per	FY12-13 TENT vs.
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY11-12 OEC
10	919	104	CENTRAL MIDDLE	M	363	444.55	1,858,503	5,119.84	371	1,952,421	5,262.59	(93,918)
10	917	105	DOLE MIDDLE	M	803	963.66	3,586,548	4,466.44	787	3,473,211	4,413.23	113,337
10	919	110	JARRETT MIDDLE	M	253	299.81	1,353,466	5,349.67	244	1,546,230	6,337.01	(192,764)
10	917	116	KAIMUKI MIDDLE	M	986	1,076.19	3,976,339	4,032.80	993	4,021,423	4,049.77	(45,084)
10	917	118	KALAKAUA MIDDLE	M	1,005	1,194.59	4,356,527	4,334.85	1,005	4,388,973	4,367.14	(32,446)
10	919	126	KAWANANAKOA MIDDLE	M	902	1,026.18	3,812,301	4,226.50	866	3,652,841	4,218.06	159,460
10	917	139	NIU VALLEY MIDDLE	M	827	894.69	3,363,025	4,066.54	833	3,344,591	4,015.12	18,434
10	919	148	STEVENSON MIDDLE	M	640	722.62	2,774,604	4,335.32	633	2,637,356	4,166.44	137,248
10	919	152	WASHINGTON MIDDLE	M	844	977.57	3,644,295	4,317.88	840	3,601,731	4,287.77	42,564
20	921	201	AIEA INTER	M	575	647.06	2,522,392	4,386.77	597	2,584,828	4,329.70	(62,436)
20	921	204	ALIAMANU MIDDLE	M	715	793.71	3,018,076	4,221.08	723	2,969,538	4,107.24	48,538
20	921	219	MOANALUA MIDDLE	M	821	897.45	3,369,389	4,104.01	819	3,317,867	4,051.12	51,521
20	922	230	WAIHAWA MIDDLE	M	805	917.75	3,433,224	4,264.87	810	3,409,656	4,209.45	23,568
20	922	237	WHEELER MIDDLE	M	888	992.47	3,690,765	4,156.27	863	3,572,225	4,139.31	118,540
20	922	238	MILILANI MIDDLE	M (MT)	1,657	1,788.12	6,451,045	3,893.21	1,722	6,893,978	4,003.47	(442,933)
30	932	255	HIGHLANDS INTER	M	945	1,038.53	3,847,278	4,071.19	957	3,899,686	4,074.91	(52,408)
30	933	273	WAIANA E INTER	M	938	1,078.44	3,980,181	4,243.26	885	3,762,282	4,251.17	217,900
30	932	278	WAIPAHU INTER	M	1,273	1,496.62	5,372,044	4,219.99	1,237	5,348,332	4,323.63	23,712
30	931	279	ILIMA INTER	M	767	875.01	3,290,093	4,289.56	737	3,104,274	4,212.04	185,819
30	931	291	KAPOLEI MIDDLE	M (MT)	1,419	1,565.35	5,705,740	4,020.96	1,406	5,752,353	4,091.29	(46,613)
30	931	296	EWA MAKAI MIDDLE	M	822	924.80	3,461,819	4,211.46	773	3,218,733	4,163.95	243,086
40	942	310	KAILUA INTER	M	689	758.24	2,901,040	4,210.51	671	2,736,376	4,078.06	164,664
40	941	318	KING INTER	M	648	719.52	2,772,612	4,278.72	647	2,662,508	4,115.16	110,104
50	951	356	HILO INTER	M	502	571.84	2,274,411	4,530.70	493	2,121,207	4,302.65	153,204
50	953	366	KOHALA MIDDLE	M	196	221.90	1,094,743	5,585.42	212	1,121,804	5,291.53	(27,061)
50	952	370	KEAAU MIDDLE	M	605	700.65	2,709,239	4,478.08	602	2,578,977	4,284.02	130,261
50	953	376	KONAWAENA MIDDLE SCHOOL	M	548	633.13	2,479,091	4,523.89	529	2,258,028	4,268.48	221,064
50	951	385	WAIAKEA INTER	M	878	985.55	3,667,251	4,176.82	877	3,644,550	4,155.70</	

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						FY12-13	FY 12-13 WSF TENTATIVE ALLOC ¹				\$ CHANGE IN ALLOC	
						FY12-13 PROJECT	TTL WSF TENTATIVE	WSF TENT Alloc	FY11-12 OFFICIAL	FY11-12 TTL WSF OEC	WSF OEC Alloc Per	FY12-13 TENT vs.
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY11-12 OEC
10	917	100	AINA HAINA	E	648	717.63	2,621,462	4,045.47	657	2,641,389	4,020.38	(19,926)
10	919	101	ALA WAI	E	478	589.82	2,196,449	4,595.08	480	2,168,573	4,517.86	27,876
10	919	102	ALIOLANI	E	249	294.98	1,194,121	4,795.67	250	1,205,246	4,820.99	(11,125)
10	917	107	FERN	E	543	679.55	2,492,425	4,590.10	537	2,445,074	4,553.21	47,350
10	917	108	HAHAIONE	E	537	597.81	2,216,918	4,128.34	520	2,108,582	4,054.96	108,336
10	919	109	HOKULANI	E	358	405.00	1,564,029	4,368.80	357	1,549,259	4,339.66	14,770
10	919	111	JEFFERSON	E	413	505.85	1,920,619	4,650.41	407	1,858,752	4,566.96	61,867
10	919	112	KAAHUMANU	E	580	711.07	2,607,088	4,494.98	573	2,544,846	4,441.27	62,242
10	917	113	KAEWAI	E	362	447.90	1,718,606	4,747.53	357	1,637,332	4,586.36	81,275
10	917	114	KAHALA	E	464	526.81	1,973,314	4,252.83	462	1,905,955	4,125.44	67,358
10	919	117	KAIULANI	E	442	558.13	2,114,176	4,783.20	427	1,988,733	4,657.45	125,443
10	917	120	KALIH	E	234	293.40	1,196,352	5,112.61	256	1,469,861	5,741.65	(273,509)
10	917	121	KALIH KAI	E	609	756.26	2,757,581	4,528.05	609	2,738,408	4,496.56	19,173
10	917	122	KALIH UKA	E	260	308.85	1,244,568	4,786.80	257	1,235,187	4,806.17	9,381
10	917	123	KALIH WAENA	E	587	718.93	2,633,776	4,486.84	596	2,661,990	4,466.43	(28,214)
10	917	124	KAPALAMA	E	697	820.22	2,970,826	4,262.30	693	2,961,128	4,272.91	9,698
10	919	125	KAULUWELA	E	377	466.41	1,782,029	4,726.87	371	1,700,136	4,582.58	81,892
10	917	127	KOKO HEAD	E	293	328.89	1,308,999	4,467.57	284	1,246,317	4,388.44	62,682
10	919	128	KUHIO	E	346	433.28	1,673,753	4,837.44	330	1,513,457	4,586.23	160,296
10	919	129	LANAKILA	E	458	552.98	2,070,457	4,520.65	445	1,964,431	4,414.45	106,026
10	917	130	LHOLIHO	E	436	503.12	1,898,929	4,355.34	424	1,783,660	4,206.74	115,269
10	919	131	LIKELIKE	E	372	466.67	1,790,641	4,813.55	376	1,721,812	4,579.29	68,829
10	917	133	LINAPUNI	E	219	277.27	1,158,350	5,289.27	222	1,532,817	6,904.58	(374,467)
10	919	134	LINC	E	360	423.89	1,632,484	4,534.68	363	1,665,989	4,589.50	(33,505)
10	919	135	LUNALILO	E	486	576.80	2,142,669	4,408.78	490	2,109,238	4,304.57	33,431
10	919	136	MAEMAE	E	643	713.25	2,603,291	4,048.66	654	2,640,136	4,036.91	(36,846)
10	919	137	MANOA	E	579	644.26	2,370,398	4,093.95	559	2,263,371	4,048.96	107,027
10	919	140	NOELANI	E	462	508.70	1,916,576	4,148.43	472	1,901,184	4,027.93	15,391
10	919	141	NUUANU	E	369	408.69	1,579,531	4,28				

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Tab: FY13 WSF FP Alloc Calc

						FY12-13	FY 12-13 WSF TENTATIVE ALLOC ¹					\$ CHANGE IN ALLOC	
						FY12-13 PROJECT	PROJECT WEIGHTED	TTL WSF TENTATIVE	WSF TENT Alloc	FY11-12 OFFICIAL ENROLL	FY11-12 TTL WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY12-13 TENT vs. FY11-12 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY11-12 OEC
20	921	200	AIEA	E		292	357.70	1,410,008	4,828.80	289	1,492,321	5,163.74	(82,312)
20	921	203	ALIAMANU	E		802	907.60	3,259,380	4,064.06	835	3,438,140	4,117.53	(178,760)
20	922	206	HALEIWA	E		189	222.43	951,482	5,034.30	182	923,818	5,075.92	27,664
20	922	207	HALE KULA	E		984	1,138.58	4,041,929	4,107.65	979	4,115,794	4,204.08	(73,865)
20	922	208	HELEMANO	E		611	724.36	2,643,147	4,325.94	592	2,539,841	4,290.27	103,307
20	921	209	HICKAM	E		609	665.93	2,444,487	4,013.94	585	2,668,224	4,561.07	(223,738)
20	922	210	ILIAHI	E		440	500.87	1,890,320	4,296.18	423	1,757,698	4,155.32	132,622
20	922	211	KAALA	E		474	576.00	2,154,524	4,545.41	464	2,055,788	4,430.58	98,736
20	922	212	KIPAPA	E		668	768.67	2,796,886	4,186.96	666	2,800,744	4,205.32	(3,857)
20	921	215	MAKALAPA	E		647	747.08	2,723,583	4,209.56	617	2,592,096	4,201.13	131,487
20	921	217	MOANALUA	E		678	741.41	2,702,165	3,985.49	689	2,747,551	3,987.74	(45,385)
20	921	220	MOKULELE	E		494	557.00	2,079,292	4,209.09	476	1,953,903	4,104.84	125,389
20	921	221	NIMITZ	E		680	760.57	2,764,348	4,065.22	667	2,714,590	4,069.85	49,758
20	921	222	PEARL HARBOR	E		678	781.59	2,837,912	4,185.71	748	3,135,811	4,192.26	(297,899)
20	921	223	PEARL HARBOR KAI	E		641	720.46	2,630,793	4,104.20	633	2,631,204	4,156.72	(411)
20	921	225	RED HILL	E		282	324.88	1,295,711	4,594.72	284	1,745,250	6,145.25	(449,539)
20	922	226	SOLOMON	E		1,075	1,265.73	4,463,149	4,151.77	1,014	4,613,055	4,549.36	(149,906)
20	921	227	SCOTT	E		491	565.88	2,110,320	4,298.00	491	2,052,545	4,180.34	57,775
20	921	228	SHAFTER	E		360	403.75	1,557,619	4,326.72	277	1,148,782	4,147.23	408,836
20	922	229	Wahiawa	E		560	664.19	2,442,984	4,362.47	552	2,376,853	4,305.89	66,132
20	922	231	WaiAlua	E		513	591.20	2,192,436	4,273.75	515	2,147,390	4,169.69	45,047
20	921	233	Waimalu	E		529	611.32	2,262,786	4,277.48	517	2,171,431	4,200.06	91,356
20	922	234	Mililani-Waena	E		637	719.61	2,627,764	4,125.22	626	2,575,077	4,113.54	52,687
20	921	235	Webling	E		452	509.11	1,915,756	4,238.40	459	1,874,093	4,082.99	41,663
20	922	236	WHEELER	E		736	856.43	3,089,684	4,197.94	686	2,895,594	4,220.98	194,090
20	921	239	SALT LAKE	E		845	988.24	3,530,389	4,177.98	858	3,635,911	4,237.66	(105,522)
20	922	240	Mililani Ike	E		1,040	1,125.01	3,994,223	3,840.60	1,027	4,058,180	3,951.49	(63,956)
20	922	241	Mililani Mauka	E		916	1,011.69	3,612					

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Dist	CA ID	Org ID	Org Desc	Gr Lvl		ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY11-12 OEC
30	932	250	AHRENS	E		1,414	1,669.88	5,823,440	4,118.42	1,390	5,950,437	4,280.89	(126,998)
30	931	251	BARBERS POINT	E		571	655.36	2,412,779	4,225.53	549	2,295,112	4,180.53	117,667
30	931	253	EWA	E		1,123	1,298.37	4,580,321	4,078.65	1,093	4,580,625	4,190.87	(304)
30	931	254	EWA BEACH	E		724	836.09	3,017,896	4,168.37	641	2,689,117	4,195.19	328,780
30	931	256	IROQUOIS POINT	E		739	841.45	3,035,234	4,107.22	745	3,083,960	4,139.54	(48,726)
30	933	257	MAILI	E		963	1,143.00	4,068,114	4,224.42	906	3,905,671	4,310.89	162,444
30	933	258	MAKAHA	E		636	748.84	2,725,724	4,285.73	612	2,621,285	4,283.14	104,440
30	931	259	MAKAKILO	E		529	610.21	2,256,401	4,265.41	524	2,181,577	4,163.31	74,824
30	932	260	MANANA	E		460	520.24	1,950,973	4,241.25	446	1,828,324	4,099.38	122,649
30	933	261	NANAIKAPONO	E		922	1,100.84	3,927,086	4,259.31	909	3,956,986	4,353.12	(29,900)
30	933	262	NANAKULI EL	E		441	511.10	1,924,142	4,363.13	441	1,864,622	4,228.17	59,520
30	932	264	PALISADES	E		434	491.09	1,857,248	4,279.37	421	1,733,722	4,118.10	123,527
30	932	265	PEARL CITY	E		581	673.00	2,472,215	4,255.10	574	2,413,169	4,204.13	59,047
30	932	267	PEARL CITY HIGHLANDS	E		453	505.70	1,904,406	4,203.99	436	1,770,925	4,061.75	133,481
30	932	268	LEHUA	E		387	447.07	1,706,551	4,409.69	381	1,716,620	4,505.56	(10,069)
30	931	269	POHAKEA	E		582	673.60	2,472,061	4,247.53	576	2,423,734	4,207.87	48,327
30	933	270	WAIANAE	E		579	679.93	2,492,515	4,304.86	587	2,506,288	4,269.66	(13,772)
30	933	271	LEIHOKU	E		914	1,062.15	3,785,473	4,141.66	902	3,814,301	4,228.72	(28,828)
30	932	274	WAIPAHU	E		1,073	1,361.62	4,814,715	4,487.15	1,053	4,848,884	4,604.83	(34,169)
30	932	276	HONOWAI	E		809	956.49	3,429,215	4,238.83	820	3,523,942	4,297.49	(94,727)
30	931	280	HOLOMUA	E (MT)		1,396	1,562.14	5,551,070	3,976.41	1,386	5,667,243	4,088.92	(116,172)
30	931	281	KAIMILOA	E		675	794.60	2,880,046	4,266.73	669	2,855,780	4,268.73	24,265
30	931	282	KAPOLEI	E (MT)		1,136	1,291.98	4,638,398	4,083.10	1,107	4,582,417	4,139.49	55,981
30	932	283	KANOELANI	E		758	855.13	3,083,203	4,067.55	757	3,112,903	4,112.16	(29,699)
30	932	285	MOMILANI	E		413	451.55	1,721,381	4,167.99	426	1,696,692	3,982.84	24,689
30	931	286	MAUKA LANI	E		621	711.87	2,603,864	4,193.02	611	2,560,743	4,191.07	43,121
30	932	287	KALEIOPUU	E		990	1,116.93	3,963,914	4,003.95	983	4,022,975	4,092.55	(59,062)
30	932	288	W										

DOE: Budget Execution
Date: 10/24/2011

						FY12-13	FY 12-13 WSF TENTATIVE ALLOC [†]				\$ CHANGE IN ALLOC	
						FY12-13 PROJECT	TTL WSF TENTATIVE	WSF TENT Alloc	FY11-12 OFFICIAL	FY11-12 TTL WSF OEC	WSF OEC Alloc Per	FY12-13 TENT vs.
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY11-12 OEC
40	942	300	AIKAHI	E	517	570.51	2,123,520	4,107.39	511	2,058,202	4,027.79	65,318
40	942	302	ENCHANTED LAKE	E	501	560.77	2,090,573	4,172.80	476	1,941,064	4,077.87	149,509
40	941	303	HAUULA	E	272	317.15	1,269,632	4,667.76	271	1,319,092	4,867.50	(49,460)
40	941	304	HEEIA	E	444	504.14	1,900,779	4,281.03	454	1,869,422	4,117.67	31,357
40	941	305	KAAAWA	E	145	165.43	758,232	5,229.18	141	877,229	6,221.48	(118,997)
40	941	306	KAHALUU	E	279	326.00	1,301,716	4,665.65	261	1,146,161	4,391.42	155,555
40	942	308	KAILUA	E	349	400.17	1,550,756	4,443.43	357	1,584,487	4,438.34	(33,731)
40	942	311	KAINALU	E	463	520.25	1,958,331	4,229.66	470	1,923,273	4,092.07	35,058
40	941	313	KANEOHE	E	626	695.66	2,546,661	4,068.15	619	2,501,746	4,041.59	44,915
40	941	314	PUOHALA	E	236	272.30	1,118,786	4,740.62	229	1,094,744	4,780.54	24,042
40	941	315	KAPUNAHALA	E	573	642.82	2,366,763	4,130.48	581	2,365,449	4,071.34	1,313
40	942	317	KEOLU	E	161	185.35	824,393	5,120.45	158	916,317	5,799.48	(91,925)
40	941	319	LAIE	E	668	767.90	2,789,229	4,175.49	670	2,798,673	4,177.12	(9,444)
40	942	321	MAUNAWILI	E	372	411.74	1,588,455	4,270.04	382	1,607,687	4,208.60	(19,232)
40	942	322	MOKAPU	E	869	992.94	3,546,396	4,081.01	853	3,533,080	4,141.95	13,316
40	941	323	PARKER	E	287	331.19	1,320,085	4,599.60	287	1,307,375	4,555.31	12,709
40	942	324	POPE	E	236	276.90	1,133,800	4,804.24	236	1,228,679	5,206.27	(94,879)
40	941	325	SUNSET BEACH	E	471	528.47	1,981,719	4,207.47	456	1,861,982	4,083.29	119,737
40	941	326	WAIASHOLE	E	76	89.35	501,557	6,599.43	71	549,908	7,745.18	(48,351)
40	942	330	KAELEPULU	E	175	192.93	850,137	4,857.92	182	970,692	5,333.48	(120,556)
40	941	331	KAHUKU	E	488	570.81	2,123,761	4,351.97	495	2,089,052	4,220.31	34,710
40	941	335	AHUIMANU	E	364	407.33	1,573,780	4,323.57	379	1,695,691	4,474.12	(121,911)
SUBTOTAL - WINDWARD DISTRICT ELEM					8,572	9,730.11	37,219,059	4,341.93	8,539	37,240,005	4,361.17	(20,946)
50	951	351	DE SILVA	E	407	455.60	1,736,506	4,266.60	412	1,679,647	4,076.81	56,858
50	951	352	HAAHEO	E	174	202.13	882,764	5,073.35	182	891,384	4,897.71	(8,620)
50	952	353	KEAAU II	E	767	924.69	3,316,314	4,323.75	783	3,418,604	4,366.03	(102,290)
50	951	357	HILO UNION	E	443	530.20	1,992,243	4,497.16	455	1,975,483	4,341.72	16,760
50	953	358	HOLUALOA	E	503	584.40	2,172,479	4,319.04	516	2,176,270	4,217.58	(3,791)
50	953	359	HONAUNAU	E	173	210.82	908,856	5,253.50	165	915,025	5,545	

File: FY13 WSF Alloc Calc for FP - FINAL.xls
Tab: FY13 WSF FP Alloc Calc

						FY12-13	FY 12-13 WSF TENTATIVE ALLOC [†]				\$ CHANGE IN ALLOC		
						FY12-13 PROJECT	PROJECT WEIGHTED	TTL WSF TENTATIVE	WSF TENT Alloc	FY11-12 OFFICIAL	FY11-12 TTL WSF OEC	WSF OEC Alloc Per	FY12-13 TENT vs.
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student		ENROLL	ALLOCATION	Student	FY11-12 OEC
60	961	401	HAIKU	E	456	532.48	1,994,126	4,373.08		448	1,894,894	4,229.67	99,233
60	961	405	KAHULUI	E	1,010	1,235.80	4,385,158	4,341.74		997	4,440,730	4,454.09	(55,572)
60	962	406	KAMEHAMEHA III	E	791	949.65	3,415,545	4,318.01		763	3,340,777	4,378.48	74,768
60	962	407	KAUNAKAKAI	E	247	287.75	1,168,086	4,729.09		249	1,163,597	4,673.08	4,489
60	961	409	KIHEI	E	978	1,174.87	4,162,823	4,256.47		930	4,075,908	4,382.70	86,915
60	962	410	KILOHANA	E	60	69.49	434,337	7,238.96		67	692,788	10,340.12	(258,451)
60	961	412	KULA	E	369	420.61	1,618,106	4,385.11		357	1,715,874	4,806.37	(97,768)
60	961	416	LIHIKAI	E	990	1,204.55	4,269,817	4,312.95		988	4,353,395	4,406.27	(83,577)
60	961	417	MAKAWAO	E	531	619.95	2,293,398	4,319.02		511	2,163,004	4,232.88	130,394
60	962	419	MAUNALOA	E	68	80.44	471,286	6,930.68		71	503,997	7,098.55	(32,711)
60	961	422	PAIA	E	328	384.89	1,496,142	4,561.41		301	1,281,605	4,257.82	214,538
60	961	424	WAIHEE	E	810	943.76	3,386,104	4,180.38		779	3,296,775	4,232.06	89,329
60	961	425	WAILUKU	E	963	1,135.95	4,044,423	4,199.82		932	4,009,530	4,302.07	34,893
60	961	426	PUKALANI	E	497	569.24	2,117,611	4,260.79		506	2,110,487	4,170.92	7,124
60	962	429	NAHIENAENA	E	682	827.32	3,000,709	4,399.87		654	2,885,126	4,411.51	115,583
60	961	431	KAMALII	E	646	740.17	2,700,003	4,179.57		646	2,693,385	4,169.33	6,617
60	961	433	POMAIKAI	E	680	771.56	2,803,210	4,122.37		659	2,725,164	4,135.30	78,046
SUBTOTAL - MAUI DISTRICT ELEM					10,106	11,948.47	43,760,886	4,330.19		9,858	43,347,034	4,397.14	413,851
70	971	451	ELEEE	E	412	482.29	1,830,689	4,443.42		401	1,754,560	4,375.46	76,129
70	971	452	HANALEI	E	279	317.04	1,270,819	4,554.91		274	1,155,606	4,217.54	115,213
70	971	453	KALAHEO	E	520	591.10	2,194,382	4,219.97		512	2,123,009	4,146.50	71,373
70	971	454	KAPAA	E	846	993.67	3,555,499	4,202.72		825	3,527,761	4,276.07	27,738
70	971	457	KAUMUALII	E	629	735.64	2,680,125	4,260.93		623	2,636,686	4,232.24	43,439
70	971	458	KEKAHA	E	390	456.67	1,743,748	4,471.15		376	1,611,618	4,286.22	132,130
70	971	459	KILAUEA	E	294	336.35	1,330,761	4,526.40		313	1,427,470	4,560.61	(96,710)
70	971	460	KOLOA	E	305	355.93	1,401,049	4,593.60		279	1,206,646	4,324.90	194,404
70	971	463	WILCOX	E	910	1,050.65	3,747,412	4,118.04		940	3,944,105	4,195.86	(196,693)
SUBTOTAL - KAUAI DISTRICT ELEM					4,585	5,319.33	19,754,484	4,308.50		4,543	19		

File: FY13 WSF Alloc Calc for FP - FINAL.xls
Tab: FY13 WSF FP Alloc Calc