

Details of WSF <u>OFFICIAL ENROLLMENT</u> Allocation Calculation						
based on FY2013-14 Final Appropriation						
for calculation of allocation adjustments for Official Enrollment Count						
		<u>Total OFFICIAL Enrollment</u> ¹	<u>Weighting Factor</u>	<u>Weighted OFFICIAL Enrollment</u>	<u>\$ per Student</u>	<u>TOTAL ALLOCATION</u>
1	Pre-K	1,528	1.0000	1,528.00	\$3,493.25	\$ 5,337,681
2	K - 2	46,634	1.0000	46,634.00	\$3,493.25	\$ 162,904,077
3	Other Elem	47,954	1.0000	47,954.00	\$3,493.25	\$ 167,515,163
4	Middle	31,700	1.0000	31,700.00	\$3,493.25	\$ 110,735,928
5	High	49,035	1.0000	49,035.00	\$3,493.25	\$ 171,291,363
6	Subtotal	176,851		176,851.00		\$ 617,784,212
¹ Total Enrollment includes General Education, Special Education and Pre-K students, at a rate of 1.00 per student.						
<u>Student Characteristics</u>						
7	Grade Level Adjustment					
8	Middle	31,700	0.0429	1,361.20	\$150.00	\$ 4,755,000
9	K-2 Class Size	46,634	0.1500	6,995.10	\$523.99	\$ 24,435,612
10	English Language Learners (Aggregate)	23,195				\$ 13,197,863
11	Fully English Proficient (FEP)	8,139	0.0584	475.19	\$203.94	\$ 1,659,939
12	Limited English Proficiency (LEP)	11,252	0.1751	1,970.78	\$611.81	\$ 6,884,406
13	Non-English Proficient (NEP)	3,803	0.3503	1,332.15	\$1,223.62	\$ 4,653,518
14	Economically Disadvantaged	94,083	0.1000	9,408.30	\$349.32	\$ 32,865,515
15	Gifted & Talented	5,260	0.2650	1,393.82	\$925.71	\$ 4,868,950
16	Transiency	7,779	0.0500	388.96	\$174.66	\$ 1,358,747
17	Subtotal			23,325.49		\$ 81,481,686
<u>School Characteristics</u>						
18	Neighbor Island	54,804	0.0040	219.22	\$13.97	\$ 765,776
19	Subtotal			219.22		\$ 765,776
		176,851		200,395.70		\$ 700,031,674
<u>Non-Weighted School Characteristics</u>						
Base Funding - per school based on school type						\$ 64,577,500
20	Elem			\$200,000		\$ 33,000,000
21	Elem - Multi-Track			\$280,000		\$ 560,000
22	Middle			\$347,000		\$ 12,492,000
23	Middle - Multi-Track			\$427,000		\$ 854,000
24	High			\$354,000		\$ 11,682,000
25	Combination Schools					
26	K-12			\$465,500		\$ 2,327,500
27	K-8			\$403,000		\$ 1,612,000
28	6-12			\$410,000		\$ 2,050,000
29	Subtotal					\$ 64,577,500
30	TOTAL WSF FUNDS AVAILABLE FOR OFFICIAL ENROLLMENT ALLOCATION					\$ 764,609,174