	Details of WSF <u>TENTATIVE</u> Allocation Calculation							
	based on FY2013-14 Preliminary Appropriation and Projected Enrollment							
	for calculation of tentative allocations for Financial Plans							
		<u>Total</u>		<u>Weighted</u>				
		PROJECTED	Weighting	PROJECTED		TOTAL		
		Enrollment 1	<u>Factor</u>		\$ per Student	<u>A</u>	LLOCATION	
1	Pre-K	1,434	1.000	1,434.00	\$3,401.14	\$	4,877,240	
2	K - 2	47,291	1.000	47,291.00	\$3,401.14	\$	160,843,468	
3	Other Elem	48,018	1.000	48,018.00	\$3,401.14	\$	163,316,099	
4	Middle	32,210	1.000	32,210.00	\$3,401.14	\$	109,550,826	
5	High	49,117	1.000	49,117.00	\$3,401.14	\$	167,053,956	
6	Subtotal	178,070		178,070.00		\$	605,641,589	
	¹ Total Enrollment includes General Education, Special Education and Pre-K students, at a rate of 1.00 per student.							
	Student Characteristics							
7	Grade Level Adjustment	00.040	0.044	4 400 55	0450.00	Φ.	4.004.500	
8	Middle	32,210	0.044	1,420.55	\$150.00	\$	4,831,500	
9	K-2 Class Size	47,291	0.150	7,093.65	\$510.17	\$	24,126,520	
10	English Language Learners (Aggregate)	25,736	0.454	2 000 42	\$512.82	\$	13,197,863	
44	Fully English Profisions (FFD)	0.440	0.151	3,880.42		r.	4.750.000	
11	Fully English Proficient (FEP)	9,419	0.055	516.91	\$186.66	\$	1,758,083	
12 13	Limited English Proficiency (LEP)	12,206	0.165	2,009.58	\$559.98	\$	6,834,860	
13	Non-English Proficient (NEP) Appropriation	4,112	0.329 0.151	1,353.93	\$1,119.95	<u>\$</u>	4,604,920 13,197,863	
4.4		02.000	0.100	9,300.00	\$340.11	\$	31,630,633	
14 15	Economically Disadvantaged Gifted & Talented	93,000 5,275	0.100	1,397.94	\$901.30	\$	4,754,608	
16	Transiency	13,997	0.265	699.84	\$170.06	\$	2,380,248	
17	Subtotal	13,997	0.050	23,792.40	\$170.00	\$	80,921,371	
- '	Subtotal			25,7 52.40		Ψ	00,321,371	
	School Characteristics							
18	Neighbor Island	54,724	0.004	218.90	\$13.60	\$	744,497	
19	Subtotal	01,721	0.004	218.90	ψ10.00	\$	744,497	
							,	
		178,070		202,081.30		\$	687,307,457	
		,,,,,,						
	Non-Weighted School Characteristics							
	se Funding - per school based on school type				,		64,577,500	
20	Elem	,		\$200	0,000		33,000,000	
21	Elem - Multi-Track				\$280,000		560,000	
22	Middle			\$347,000		\$ \$	12,492,000	
23	Middle - Multi-Track			\$427,000		\$	854,000	
24	High			\$354,000		\$	11,682,000	
25	Combination Schools							
26	K-12			\$465,500		\$	2,327,500	
27	K-8				3,000	\$	1,612,000	
28	6-12			\$410	0,000	\$	2,050,000	
29	Subtotal			1	1	\$	64,577,500	
30	10 TOTAL WSF FUNDS AVAILABLE FOR TENTATIVE ENROLLMENT ALLOCATION \$ 751,88							
	³ <u>DISCLAIMER:</u> Projected allocations are tentative and are subject to change based on the Department's							
	final appropriation for Weighted Student Formula and statewide enrollment figures.							
	Final allocations will be determined based on Official Enrollment Count, taken August 2013.							