

Department of Education
WSF Allocation Comparison for FY2014-2015
Allocations based on Projected Enrollment versus Official Enrollment

				(1)	(2)	(4)	(6)	(14)	(16)	(19)	(20)	(25)	(25)	(26)	(28)	(29)	(33)	(34)	(35)	#	(37)	(38)	(39)	(40)	(41)	(47)	(48)
								FY14-15 WSF OEC ALLOC. PRIOR TO RESTRICTION							FY14-15 WSF RESTRICTION		FY14-15 WSF ALLOC - OCT ENROLL ^(a)			FY14-15 WSF ALLOC - JAN ENROLL					ADJ for WSF RESERVE		
							FY14-15 WSF TENT ALLOC	FY14-15 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY14 Proj vs FY15 OEC)	Additional WSF Funds Allocated as BASE			AMOUNT OF RESTRICTION		FY14-15 OFFICIAL ENROLL 10/03/14	CHANGE IN ENROLL vs. OCT AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	#	NET MVMT FOR LAVA AFFECTED SCHOOLS 11/19/14	FY14-15 OFFICAL ENROLL 01/16/15	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student	WSF RESERVE (2nd Round, Allocated 12/29/2014)	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student		
				FY14-15 PROJECT ENROLL	FY14-15 WSF TENT. ALLOCATION	AMOUNT ALLOC	REVISED TOTAL WSF ALLOC			REVISED WSF ALLOC Per Student	By formula	Base Funding															
Dist	CA ID	Org ID	Org Desc	Gr Lvl																							
10	917	106	FARRINGTON HIGH	H	2,380	9,649,915	2,417	9,913,088	263,173	37	59,524	9,972,612	4,126.03	(51,939)	(1,032)	2,441	24	74,269		2,359	2,441	(82)	0		0		
10	917	119	KALANI HIGH	H	1,283	5,033,116	1,277	5,060,478	27,362	(6)	59,524	5,120,002	4,009.40	(25,490)	(1,032)	1,278	1	3,007		1,275	1,278	(3)	0		0		
10	917	154	KAISER HIGH	H	1,149	4,513,834	1,156	4,575,208	61,374	7	59,524	4,634,732	4,009.28	(22,839)	(1,032)	1,153	(3)	0		1,131	1,156	(25)	0		0		
10	919	115	KAIMUKI HIGH	H	784	3,418,254	760	3,362,114	(56,140)	(24)	59,524	3,421,638	4,502.15	(16,275)	(1,032)	756	(4)	0		747	760	(13)	0		0		
10	919	138	MCKINLEY HIGH	H	1,683	6,921,988	1,671	6,956,433	34,445	(12)	59,524	7,015,957	4,198.66	(35,707)	(1,032)	1,676	5	15,745		1,658	1,676	(18)	0		0		
10	919	146	ROOSEVELT HIGH	H	1,439	5,749,527	1,423	5,717,914	(31,613)	(16)	59,524	5,777,438	4,060.04	(29,127)	(1,032)	1,426	3	9,135		1,424	1,426	(2)	0		0		
20	921	202	AIEA HIGH	H	1,083	4,413,856	1,111	4,553,752	139,895	28	59,524	4,613,276	4,152.36	(22,831)	(1,032)	1,095	(16)	0		1,102	1,111	(9)	0		0		
20	921	218	MOANALUA HIGH	H	2,016	7,702,784	1,998	7,711,223	8,438	(18)	59,524	7,770,747	3,889.26	(39,873)	(1,032)	2,006	8	23,336		2,004	2,006	(2)	0		0		
20	921	224	RADFORD HIGH	H	1,324	5,189,658	1,347	5,322,418	132,760	23	59,524	5,381,942	3,995.50	(26,921)	(1,032)	1,345	(2)	0		1,356	1,347	9	17,980		17,980		
20	922	214	LEILEHUA HIGH	H	1,789	7,081,061	1,745	6,981,691	(99,370)	(44)	59,524	7,041,215	4,035.08	(35,900)	(1,032)	1,753	8	24,210		1,727	1,753	(26)	0		0		
20	922	216	MILILANI HIGH	H	2,447	9,140,438	2,415	9,117,971	(22,468)	(32)	59,524	9,177,495	3,800.20	(47,413)	(1,032)	2,435	20	57,003		2,420	2,435	(15)	0		0		
30	931	252	CAMPBELL HIGH	H	3,045	11,734,368	3,024	11,777,225	42,857	(21)	59,524	11,836,749	3,914.27	(61,966)	(1,032)	3,016	(8)	0		2,987	3,024	(37)	0		0		
30	931	292	KAPOLEI HIGH	H	1,998	7,685,528	2,024	7,852,389	166,861	26	59,524	7,911,913	3,909.05	(40,581)	(1,032)	2,024	0	0		2,016	2,024	(8)	0		0		
30	932	266	PEARL CITY HIGH	H	1,708	6,603,369	1,683	6,573,872	(29,498)	(25)	59,524	6,633,396	3,941.41	(33,655)	(1,032)	1,675	(8)	0		1,654	1,683	(29)	0		0		
30	932	277	WAIPAHU HIGH	H	2,468	9,866,683	2,494	10,051,528	184,845	26	59,524	10,111,052	4,054.15	(52,752)	(1,032)	2,482	(12)	0		2,470	2,494	(24)	0		0		
30	933	272	WAIANAE HIGH	H	1,803	7,250,300	1,789	7,268,274	17,974	(14)	59,524	7,327,798	4,096.03	(37,353)	(1,032)	1,796	7	21,504		1,786	1,796	(10)	0		0		
40	941	301	CASTLE HIGH	H	1,199	4,769,992	1,211	4,868,889	98,896	12	59,524	4,928,413	4,069.70	(24,416)	(1,032)	1,209	(2)	0		1,205	1,211	(6)	0		0		
40	942	309	KAILUA HIGH	H	800	3,348,782	750	3,190,314	(158,468)	(50)	59,524	3,249,838	4,333.12	(15,349)	(1,032)	738	(12)	0		745	750	(5)	0		0		
40	942	312	KALAHEO HIGH	H	957	3,840,386	916	3,718,705	(121,681)	(41)	59,524	3,778,229	4,124.70	(18,205)	(1,032)	906	(10)	0		897	916	(19)	0		0		
50	951	355	HILO HIGH	H	1,231	5,022,922	1,224	5,033,539	10,618	(7)	59,524	5,093,063	4,161.00	(25,339)	(1,032)	1,207	(17)	0		1,198	1,224	(26)	0		0		
50	951	389	WAIAKEA HIGH	H	1,211	4,867,219	1,219	4,945,631	78,412	8	59,524	5,005,155	4,105.95	(24,873)	(1,032)	1,204	(15)	0		1,198	1,219	(21)	0		0		
50	952	354	KEAAU HIGH	H	812	3,489,126	871	3,760,594	271,469	59	59,524	3,820,118	4,385.90	(18,470)	(1,032)	879	8	26,315	198	1,093	1,077	16	35,087		35,087		
50	953	373	KOHALA HIGH	H	269	1,370,478	265	1,370,533	55	(4)	59,524	1,430,057	5,396.44	(5,506)	(1,032)	257	(8)	0		257	265	(8)	0		0		
50	953	374	KONAWAENA HIGH	H	725	3,153,075	730	3,171,532	18,456	5	59,524	3,231,056	4,426.10	(15,266)	(1,032)	718	(12)	0		717	730	(13)	0		0		
50	953	392	KEALAKEHE HIGH	H	1,320	5,386,890	1,299	5,378,905	(7,985)	(21)	59,524	5,438,429	4,186.63	(27,189)	(1,032)	1,277	(22)	0		1,256	1,299	(43)	0		0		
60	961	400	BALDWIN HIGH	H	1,476	5,839,654	1,467	5,860,868	21,215	(9)	59,524	5,920,392	4,035.71	(29,830)	(1,032)	1,462	(5)	0		1,457	1,467	(10)	0		0		
60	961	418	MAUI HIGH	H	1,967	7,850,494	1,931	7,769,117	(81,377)	(36)	59,524	7,828,641	4,054.19	(40,286)	(1,032)	1,921	(10)	0		1,931	1,931	0	0		0		
60	961	435	KEKAULIKE HIGH	H	980	4,005,922	1,086	4,435,228	429,306	106	59,524	4,494,752	4,138.81	(22,072)	(1,032)	1,091	5	15,521		1,070	1,091	(21)	0		0		
60	962	414	LAHAINALUNA HIGH	H	1,001	4,146,686	1,014	4,282,761	136,074	13	59,524	4,342,285	4,282.33	(21,299)	(1,032)	1,015	1	3,212		1,012	1,015	(3)	0		0		
60	962	421	MOLOKAI HI	H	353	1,702,546	353	1,713,863	11,317	0	59,524	1,773,387	5,023.76	(7,358)	(1,032)	356	3	11,303		351	356	(5)	0		0		
70	971	455	KAPAA HIGH	H	1,045	4,259,099	1,067	4,396,661	137,562	22	59,524	4,456,185	4,176.37	(21,875)	(1,032)	1,010	(57)	0		1,017	1,067	(50)	0		0		
70	971	456	KAUAI HIGH	H	1,118	4,514,458	1,134	4,631,616	117,158	16	59,524	4,691,140	4,136.81	(23,164)	(1,032)	1,126	(8)	0		1,112	1,134	(22)	0		0		
70	971	462	WAIMEA HIGH	H	569	2,503,498	590	2,603,791	100,294	21	59,524	2,663,315	4,514.09	(12,206)	(1,032)	584	(6)	0		586	590	(4)	0		0		
SUBTOTAL - ALL HIGH SCHOOLS					45,432	182,025,906	45,461	183,928,124	1,902,218	29	1,964,292	185,892,416	4,089.05	(933,322)	(34,056)	45,317	(144)	284,560		198	45,218	45,752	(534)	53,067	0	53,067	

(a) Mid-year adjustments calculated using each school's WSF Allocation per student PRIOR to applying restrictions (col 26).

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								FY14-15 WSF OEC ALLOC, PRIOR TO RESTRICTION							FY14-15 WSF RESTRICTION		FY14-15 WSF ALLOC - OCT ENROLL ^(a)			FY14-15 WSF ALLOC - JAN ENROLL					ADJ for WSF RESERVE		
							FY14-15 WSF TENT ALLOC	FY14-15 WSF OEC ALLOC		FY14-15 WSF OEC ADJUST	CHANGE IN ENROLL (FY14 Proj vs FY15 OEC)	Additional WSF Funds Allocated as BASE			AMOUNT OF RESTRICTION		CHANGE IN ENROLL		ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	NET MVMT FOR LAVA AFFECTED SCHOOLS		FY14-15 OFFICAL	GREATER OF AUG OEC or FOR JAN ENROLL	NET CHANGE IN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student	WSF RESERVE (2nd Round, Allocated 12/29/2014)	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	PROJECT ENROLL	FY14-15 WSF TENT. ALLOCATION	FY14-15 TTTL ENROLL	FY14-15 TTTL WSF OEC ALLOCATION	FY14-15 TTTL WSF OEC ADJUST		AMOUNT ALLOC	REVISED TOTAL	REVISED WSF ALLOC Per Student	By formula	Base Funding	FY14-15 OFFICAL ENROLL 10/03/14	CHANGE IN ENROLL OCT. vs. AUG OEC			11/19/14	01/16/15	SEPT ENRL					
	917	105	DOLE MIDDLE	M	814	3,742,412		809	3,776,749	34,337	(5)	59,524	3,836,273	4,741.99	(18,480)	(1,032)	810	1	3,556		809	810	(1)	0		0	
	917	116	KAIMUKI MIDDLE	M	985	4,108,880		987	4,151,783	42,903	2	59,524	4,211,307	4,266.77	(20,572)	(1,032)	985	(2)	0		988	987	1	2,133		2,133	
	917	118	KALAKAUA MIDDLE	M	1,033	4,600,274		988	4,441,990	(158,284)	(45)	59,524	4,501,514	4,556.19	(22,232)	(1,032)	994	6	20,503		987	994	(7)	0		0	
	917	139	NIU VALLEY MIDDLE	M	933	3,861,711		887	3,708,627	(153,084)	(46)	59,524	3,768,151	4,248.20	(18,191)	(1,032)	877	(10)	0		885	887	(2)	0		0	
	919	104	CENTRAL MIDDLE	M	373	1,940,229		365	1,903,489	(36,740)	(8)	59,524	1,963,013	5,378.12	(8,384)	(1,032)	365	0	0		373	365	8	21,512		21,512	
	919	110	JARRETT MIDDLE	M	270	1,442,755		241	1,330,750	(112,005)	(29)	59,524	1,390,274	5,768.77	(5,315)	(1,032)	240	(1)	0		244	241	3	8,653		8,653	
	919	126	KAWANANAKOA MIDDLE	M	882	3,815,583		840	3,674,114	(141,469)	(42)	59,524	3,733,638	4,444.81	(18,016)	(1,032)	836	(4)	0		831	840	(9)	0		0	
	919	148	STEVENSON MIDDLE	M	663	2,954,382		611	2,773,342	(181,041)	(52)	59,524	2,832,866	4,636.44	(13,125)	(1,032)	607	(4)	0		620	611	9	20,864		20,864	
	919	152	WASHINGTON MIDDLE	M	807	3,594,658		801	3,605,796	11,138	(6)	59,524	3,665,320	4,575.93	(17,562)	(1,032)	787	(14)	0		795	801	(6)	0		0	
	921	201	AIEA INTER	M	592	2,660,202		617	2,771,605	111,403	25	59,524	2,831,129	4,588.54	(13,118)	(1,032)	619	2	6,883		621	619	2	4,589		4,589	
	921	204	ALIAMANU MIDDLE	M	749	3,225,929		745	3,248,952	23,022	(4)	59,524	3,308,476	4,440.91	(15,699)	(1,032)	749	4	13,323		755	749	6	13,323		13,323	
	921	219	MOANALUA MIDDLE	M	823	3,478,624		845	3,605,725	127,031	22	59,524	3,665,249	4,337.57	(17,639)	(1,032)	849	(9)	4	13,013	840	849	(9)	0		0	
	922	230	WAHIAWA MIDDLE	M	814	3,568,146		838	3,703,967	135,821	24	59,524	3,763,491	4,491.04	(18,150)	(1,032)	834	(4)	0		842	838	4	8,982		8,982	
	922	237	WHEELER MIDDLE	M	841	3,604,896		842	3,653,125	48,229	1	59,524	3,712,649	4,409.32	(17,900)	(1,032)	842	0	0		800	842	(42)	0		0	
	922	238	MILILANI MIDDLE	M (MT)	1,758	7,035,770		1,766	7,130,330	94,561	8	59,524	7,189,854	4,071.27	(36,268)	(1,032)	1,778	12	36,641		1,777	1,778	(1)	0		0	
	931	279	ILIMA INTER	M	872	3,771,447		815	3,567,642	(203,805)	(57)	59,524	3,627,166	4,450.51	(17,451)	(1,032)	818	3	10,014		811	818	(7)	0		0	
	931	291	KAPOLEI MIDDLE	M (MT)	1,471	6,104,800		1,435	6,034,264	(70,537)	(36)	59,524	6,093,788	4,246.54	(30,325)	(1,032)	1,455	20	63,698		1,458	1,455	3	6,370		6,370	
	931	296	EWA MAKAI MIDDLE	M	886	3,814,500		897	3,842,308	27,809	11	59,524	3,901,832	4,349.87	(18,899)	(1,032)	897	0	0		905	897	8	17,399		17,399	
	932	255	HIGHLANDS INTER	M	938	3,951,263		906	3,851,403	(99,860)	(32)	59,524	3,910,927	4,316.70	(18,950)	(1,032)	907	1	3,328		903	907	(4)	0		0	
	932	278	WAIPAHU INTER	M	1,339	5,795,544		1,281	5,581,715	(213,828)	(58)	59,524	5,641,239	4,403.78	(28,274)	(1,032)	1,283	2	6,606		1,276	1,283	(7)	0		0	
	933	273	WAIANAE INTER	M	881	3,885,322		884	3,926,449	41,127	3	59,524	3,985,973	4,509.02	(19,358)	(1,032)	861	(23)	0		869	884	(15)	0		0	
	941	318	KING INTER	M	630	2,793,433		677	2,985,224	191,791	47	59,524	3,044,748	4,497.41	(14,260)	(1,032)	670	(7)	0		674	677	(3)	0		0	
	942	310	KAILUA INTER	M	701	3,023,082		680	2,972,172	(50,910)	(21)	59,524	3,031,696	4,458.38	(14,187)	(1,032)	675	(5)	0		669	680	(11)	0		0	
	951	356	HILO INTER	M	452	2,135,881		470	2,229,307	93,425	18	59,524	2,288,831	4,869.85	(10,175)	(1,032)	476	6	21,914		483	476	7	17,044		17,044	
	951	385	WAIAKEA INTER	M	866	3,719,789		848	3,684,120	(35,670)	(18)	59,524	3,743,644	4,414.67	(18,050)	(1,032)	846	(2)	0		851	848	3	6,622		6,622	
	952	370	KEAAU MIDDLE	M	600	2,782,604		629	2,719,629	137,024	29	59,524	2,979,153	4,736.33	(13,940)	(1,032)	642	13	46,179		806	820	(14)	0		0	
	953	366	KOHALA MIDDLE	M	189	1,091,214		181	1,068,531	(22,683)	(8)	59,524	1,128,055	6,232.35	(3,911)	(1,032)	180	(1)	0		183	181	2	6,232		6,232	
	953	376	KONAWAENA MIDDLE SCHOOL	M	594	2,738,338		549	2,572,371	(165,967)	(45)	59,524	2,631,895	4,793.98	(12,034)	(1,032)	558	9	32,359		554	558	(4)	0		0	
	953	390	KEALAKEHE INTER	M	664	3,020,647		709	3,231,404	210,757	45	59,524	3,290,928	4,641.65	(15,600)	(1,032)	715	6	20,887		733	715	18	41,775		41,775	
	961	404	IAO	M	902	3,875,736		889	3,845,906	(29,830)	(13)	59,524	3,905,430	4,393.06	(18,946)	(1,032)	891	2	6,590		895	891	4	8,786		8,786	
	961	420	KALAMA INTER	M	793	3,449,777		822	3,594,694	144,917	29	59,524	3,654,218	4,445.52	(17,558)	(1,032)	823	1	3,334		822	823	(1)	0		0	
	961	428	MAUI WAENA INTER	M	1,063	4,604,716		1,109	4,816,345	211,630	46	59,524	4,875,869	4,396.64	(24,252)	(1,032)	1,111	2	6,595		1,111	1,111	0	0		0	
	961	430	LOKELANI INTER	M	525	2,430,906		553	2,543,128	112,222	28	59,524	2,602,652	4,706.42	(11,903)	(1,032)	550	(3)	0		551	553	(2)	0		0	
	962	413	LAHAINA INTER	M	634	2,897,124		635	2,911,919	14,795	1	59,524	2,971,443	4,679.44	(13,883)	(1,032)	638	3	10,529		652	638	14	32,756		32,756	
	962	434	MOLOKAI MIDDLE	M	185	1,085,969		197	1,138,895	52,926	12	59,524	1,198,419	6,083.35	(4,278)	(1,032)	196	(1)	0		195	197	(2)	0		0	
	971	447	KAPAA MIDDLE SCHOOL	M	594	2,675,177		605	2,732,336	57,159	11	59,524	2,791,860	4,614.64	(12,921)	(1,032)	609	4	13,844		634	609	25	57,683		57,683	
	971	448	KAMAKAHELEI MIDDLE	M	941	4,033,260		943	4,058,961	25,701	2	59,524	4,118,485	4,367.43	(20,097)	(1,032)	946	3	9,827		954	946	8	17,470		17,470	
	971	464	WAI'MEA CANYON	M	378	1,840,491		385	1,877,917	37,427	7	59,524	1,937,441	5,032.32	(8,283)	(1,032)	387	2	7,548		388	387	1	2,516		2,516	
SUBTOTAL - ALL MIDDLE SCHOOLS					29,435	129,155,542		29,281	129,466,984	311,442	(154)	2,261,912	131,728,896	4,498.78	(628,184)	(39,216)	29,306	25	357,081		178	29,544	29,565	(21)	294,709	0	294,709

(a) Mid-year adjustments calculated using each school's WSF Allocation per student PRIOR to applying restrictions (col 26).

Department of Education
WSF Allocation Comparison for FY2014-2015
Allocations based on Projected Enrollment versus Official Enrollment

				(1)	(2)	(4)	(6)	(14)	(16)	(19)	(20)	(25)	(25)	(26)	(28)	(29)	(33)	(34)	(35)	#	(37)	(38)	(39)	(40)	(41)	(47)	(48)
								FY14-15 WSF OEC ALLOC. PRIOR TO RESTRICTION							FY14-15 WSF RESTRICTION		FY14-15 WSF ALLOC - OCT ENROLL ^(a)			FY14-15 WSF ALLOC - JAN ENROLL					ADJ for WSF RESERVE		
							FY14-15 WSF TENT ALLOC	FY14-15 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY14 Proj vs FY15 OEC)	Additional WSF Funds Allocated as BASE			AMOUNT OF RESTRICTION		FY14-15 OFFICIAL ENROLL 10/03/14	CHANGE IN ENROLL vs. OCT	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	#	NET MVMT FOR LAVA AFFECTED SCHOOLS 11/19/14	FY14-15 OFFICIAL ENROLL 01/16/15	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student	WSF RESERVE (2nd Round, Allocated 12/29/2014)	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student		
Dist	CA ID	Org ID	Org Desc	Gr Lvl	PROJECT ENROLL	FY14-15 WSF TENT. ALLOCATION	FY14-15 OFFICIAL ENROLL			FY14-15 WSF OEC ALLOCATION	REVISD AMOUNT ALLOC	REVISD TOTAL WSF ALLOC	REVISD WSF ALLOC Per Student	By formula												Base Funding	
10	917	100	AINA HAINA	E	558	2,346,490		512	2,188,740	(157,750)	(46)	59,524	2,248,264	4,391.14	(10,757)	(1,032)	484	(28)	0		495	512	(17)	0		0	
10	917	107	FERN	E	520	2,427,032		539	2,555,450	128,418	19	59,524	2,614,974	4,851.53	(12,709)	(1,032)	540	1	3,639		549	540	9	21,832		21,832	
10	917	108	HABAIONE	E	524	2,218,045		559	2,388,854	170,809	35	59,524	2,448,378	4,379.92	(11,825)	(1,032)	564	5	16,425		566	564	2	4,380		4,380	
10	917	113	KAEWAI	E	330	1,635,049		354	1,757,601	122,552	24	59,524	1,817,125	5,133.12	(8,315)	(1,032)	361	7	26,949		355	361	(6)	0		0	
10	917	114	KAHALA	E	461	2,037,512		402	1,797,762	(239,750)	(59)	59,524	1,857,286	4,620.11	(8,683)	(1,032)	407	5	17,325		414	407	7	16,170		16,170	
10	917	120	KALIH	E	304	1,569,238		300	1,563,495	(5,744)	(4)	59,524	1,623,019	5,410.06	(7,244)	(1,032)	301	1	4,058		308	301	7	18,935		18,935	
10	917	121	KALIH KAI	E	578	2,691,811		600	2,787,502	95,691	22	59,524	2,847,026	4,745.04	(14,154)	(1,032)	601	1	3,559		611	601	10	23,725		23,725	
10	917	122	KALIH UKA	E	262	1,286,430		266	1,322,811	36,382	4	59,524	1,382,335	5,196.75	(6,068)	(1,032)	263	(3)	0		252	266	(14)	0		0	
10	917	123	KALIH WAENA	E	588	2,699,773		546	2,543,177	(156,596)	(42)	59,524	2,602,701	4,766.85	(12,589)	(1,032)	554	8	28,601		542	554	(12)	0		0	
10	917	124	KAPALAMA	E	574	2,551,396		605	2,690,891	139,495	31	59,524	2,750,415	4,546.14	(13,440)	(1,032)	608	3	10,229		603	608	(5)	0		0	
10	917	127	KOKO HEAD	E	340	1,529,025		334	1,521,279	(7,746)	(6)	59,524	1,580,803	4,732.94	(7,132)	(1,032)	335	1	3,550		336	335	1	2,366		2,366	
10	917	130	LIHOLIHO	E	444	1,961,284		454	2,016,407	55,123	10	59,524	2,075,931	4,572.54	(9,857)	(1,032)	448	(6)	0		441	454	(13)	0		0	
10	917	133	LINAPUNI	E	188	1,091,299		151	954,264	(137,035)	(37)	59,524	1,013,788	6,713.83	(3,911)	(1,032)	156	5	25,177		152	156	(4)	0		0	
10	917	145	PUUHALE	E	283	1,422,379		239	1,238,754	(183,625)	(44)	59,524	1,298,278	5,432.13	(5,572)	(1,032)	241	2	8,148		255	241	14	38,025		38,025	
10	917	150	WAIKIKI	E	500	2,271,854		522	2,395,918	124,064	22	59,524	2,455,442	4,703.91	(11,808)	(1,032)	508	(14)	0		519	522	(3)	0		0	
10	917	153	WILSON	E	562	2,379,951		624	2,661,719	281,768	62	59,524	2,721,243	4,360.97	(13,292)	(1,032)	607	(17)	0		604	624	(20)	0		0	
10	917	155	KAMILOIKI	E	424	1,850,206		427	1,881,511	31,305	3	59,524	1,941,035	4,545.75	(9,066)	(1,032)	423	(4)	0		422	427	(5)	0		0	
10	919	101	ALA WAI	E	416	1,975,941		440	2,092,186	116,245	24	59,524	2,151,710	4,890.25	(10,193)	(1,032)	433	(7)	0		424	440	(16)	0		0	
10	919	102	ALIOLANI	E	253	1,238,982		250	1,235,805	(3,177)	(3)	59,524	1,295,329	5,181.32	(5,581)	(1,032)	247	(3)	0		245	250	(5)	0		0	
10	919	109	HOKULANI	E	377	1,681,002		364	1,642,944	(38,058)	(13)	59,524	1,702,468	4,677.11	(7,862)	(1,032)	360	(4)	0		363	364	(1)	0		0	
10	919	111	JEFFERSON	E	456	2,169,721		432	2,073,367	(96,353)	(24)	59,524	2,132,891	4,937.25	(10,013)	(1,032)	442	10	37,029		429	442	(13)	0		0	
10	919	112	KAAHUMANU	E	583	2,719,812		548	2,583,038	(136,773)	(35)	59,524	2,642,562	4,822.19	(12,760)	(1,032)	547	(1)	0		557	548	9	21,700		21,700	
10	919	117	KAIULANI	E	393	1,981,916		388	1,986,083	4,167	(5)	59,524	2,045,607	5,272.18	(9,423)	(1,032)	400	12	47,450		410	400	10	26,361		26,361	
10	919	125	KAULUWELA	E	392	1,902,985		349	1,706,726	(196,259)	(43)	59,524	1,766,250	5,060.89	(8,175)	(1,032)	353	4	15,183		366	353	13	32,896		32,896	
10	919	128	KUHIO	E	308	1,546,923		289	1,479,713	(67,210)	(19)	59,524	1,539,237	5,326.08	(6,894)	(1,032)	287	(2)	0		283	289	(6)	0		0	
10	919	129	LANAKILA	E	399	1,881,581		407	1,921,815	40,234	8	59,524	1,981,339	4,868.15	(9,250)	(1,032)	402	(5)	0		408	407	1	2,434		2,434	
10	919	131	LIKELIKE	E	391	1,939,531		370	1,842,425	(97,106)	(21)	59,524	1,901,949	5,140.40	(8,767)	(1,032)	366	(4)	0		378	370	8	20,562		20,562	
10	919	134	LINCOLN	E	362	1,693,778		350	1,667,975	(25,804)	(12)	59,524	1,727,499	4,935.71	(7,897)	(1,032)	350	0	0		353	350	3	7,404		7,404	
10	919	135	LUNALILO	E	463	2,140,818		434	2,022,823	(117,994)	(29)	59,524	2,082,347	4,798.04	(9,869)	(1,032)	435	1	3,599		438	435	3	7,197		7,197	
10	919	136	MAEMAE	E	627	2,627,610		657	2,783,693	156,083	30	59,524	2,843,217	4,327.58	(14,020)	(1,032)	654	(3)	0		659	657	2	4,328		4,328	
10	919	137	MANOA	E	557	2,369,972		554	2,376,674	6,702	(3)	59,524	2,436,198	4,397.47	(11,876)	(1,032)	558	4	13,192		556	558	(2)	0		0	
10	919	140	NOELANI	E	456	1,949,773		441	1,927,535	(22,238)	(15)	59,524	1,987,059	4,505.80	(9,316)	(1,032)	445	4	13,517		444	445	(1)	0		0	
10	919	141	NUUANU	E	382	1,670,174		378	1,672,169	1,995	(4)	59,524	1,731,693	4,581.20	(7,972)	(1,032)	367	(11)	0		366	378	(12)	0		0	
10	919	142	PALOLO	E	279	1,438,174		269	1,406,854	(31,320)	(10)	59,524	1,466,378	5,451.22	(6,464)	(1,032)	259	(10)	0		276	269	7	19,079		19,079	
10	919	143	PAUOA	E	312	1,482,716		299	1,434,536	(48,181)	(13)	59,524	1,494,060	4,996.86	(6,644)	(1,032)	308	9	33,729		308	308	0	0		0	
10	919	147	ROYAL	E	371	1,768,857		362	1,732,385	(36,472)	(9)	59,524	1,791,909	4,950.03	(8,264)	(1,032)	359	(3)	0		357	362	(5)	0		0	
SUBTOTAL - HONOLULU DISTRICT ELEM					15,217	70,149,040		15,015	69,854,884	(294,156)	(202)	2,142,864	71,997,748	4,795.05	(337,662)	(37,152)	14,973	(42)	311,359	0	15,044	15,098	(54)	267,394	0	267,394	

(a) Mid-year adjustments calculated using each school's WSF Allocation per student PRIOR to applying restrictions (col 26).

Department of Education
WSF Allocation Comparison for FY2014-2015
Allocations based on Projected Enrollment versus Official Enrollment

(1)				(2)		(4)	(6)	(14)	(16)	(19)	(20)		(25)	(25)	(26)	(28)	(29)	(33)	(34)	(35)	#	(37)	(38)	(39)	(40)	(41)	(47)	(48)
								FY14-15 WSF OEC ALLOC - PRIOR TO RESTRICTION							FY14-15 WSF RESTRICTION		FY14-15 WSF ALLOC - OCT ENROLL ^(a)			FY14-15 WSF ALLOC - JAN ENROLL					ADJ for WSF RESERVE			
							FY14-15 WSF TENT ALLOC		FY14-15 WSF OEC ALLOC	CHANGE IN ENROLL (FY14 Proj vs FY15 OEC)	Additional WSF Funds Allocated as BASE			AMOUNT OF RESTRICTION			FY14-15 OFFICIAL ENROLL	CHANGE IN ENROLL	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		NET MVMT FOR LAVA AFFECTED SCHOOLS	FY14-15 OFFICIAL ENROLL	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student	WSF RESERVE (2nd Round, Allocated 12/29/2014)	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student	
Dist	CA ID	Org ID	Org Desc	Gr Lvl		FY14-15 PROJECT ENROLL	FY14-15 TTL WSF TENT. ALLOCATION	FY14-15 OFFICIAL ENROLL	FY14-15 TTL WSF OEC ALLOCATION		AMOUNT ALLOC	REVISED TOTAL WSF ALLOC	REVISED WSF ALLOC Per Student	By formula	Base Funding		10/03/14	vs. OCT	AUG OEC		11/19/14	01/16/15	or SEPT ENRL	FOR JAN ENROLL	Alloc Per Student			
20	921	200	AIEA	E		369	1,772,194	360	1,745,456	(26,738)	59,524	1,804,980	5,013.83	(8,348)	(1,032)		358	(2)	0			355	360		(5)	0		0
20	921	203	ALIAMANU	E		719	3,040,822	663	2,840,357	(200,465)	59,524	2,899,881	4,373.88	(14,256)	(1,032)		660	(3)	0			661	663		(2)	0		0
20	921	209	HICKAM	E		589	2,438,901	573	2,403,266	(35,636)	59,524	2,462,790	4,298.06	(11,922)	(1,032)		579	6	19,341			563	579		(16)	0		0
20	921	215	MAKALAPA	E		667	2,854,094	716	3,092,336	238,242	59,524	3,151,860	4,402.04	(15,639)	(1,032)		704	(12)	0			708	716		(8)	0		0
20	921	217	MOANALUA	E		630	2,604,690	610	2,544,585	(60,105)	59,524	2,604,109	4,269.03	(12,719)	(1,032)		608	(2)	0			612	610		2	4,269		4,269
20	921	220	MOKULELE	E		421	1,861,767	381	1,711,615	(150,152)	59,524	1,771,139	4,648.66	(8,171)	(1,032)		383	2	6,973			386	383		3	6,973		6,973
20	921	221	NIMITZ	E		722	2,996,379	723	3,028,518	32,139	59,524	3,088,042	4,271.15	(15,299)	(1,032)		736	13	41,644			727	736		(9)	0		0
20	921	222	PEARL HARBOR	E		689	2,959,486	656	2,876,556	(82,930)	59,524	2,936,080	4,475.73	(14,475)	(1,032)		654	(2)	0			648	656		(8)	0		0
20	921	223	PEARL HARBOR KAI	E		532	2,309,494	539	2,338,839	29,344	59,524	2,398,363	4,449.65	(11,567)	(1,032)		562	23	76,757			578	562		16	35,597		35,597
20	921	225	RED HILL	E		465	2,026,438	465	2,044,635	18,197	59,524	2,104,159	4,525.07	(9,989)	(1,032)		458	(7)	0			467	465		2	4,525		4,525
20	921	227	SCOTT	E		503	2,222,804	486	2,161,511	(61,293)	59,524	2,221,035	4,570.03	(10,598)	(1,032)		495	9	30,848			496	495		1	2,285		2,285
20	921	228	SHAFTER	E		473	2,065,693	472	2,084,862	19,169	59,524	2,144,386	4,543.19	(10,198)	(1,032)		457	(15)	0			453	472		(19)	0		0
20	921	233	WAIMALU	E		506	2,243,046	465	2,102,264	(140,782)	59,524	2,161,788	4,649.01	(10,259)	(1,032)		469	4	13,947			482	469		13	30,219		30,219
20	921	235	WEBLING	E		509	2,178,883	543	2,330,241	151,358	59,524	2,389,765	4,401.04	(11,526)	(1,032)		542	(1)	0			524	543		(19)	0		0
20	921	239	SALT LAKE	E		739	3,206,192	705	3,112,745	(93,447)	59,524	3,172,269	4,499.67	(15,735)	(1,032)		716	11	37,122			728	716		12	26,998		26,998
20	921	243	PEARL RIDGE	E		580	2,450,792	571	2,435,622	(15,170)	59,524	2,495,146	4,369.78	(12,092)	(1,032)		572	1	3,277			576	572		4	8,740		8,740
20	922	206	HALEIWA	E		187	955,292	199	1,009,227	53,934	59,524	1,068,751	5,370.61	(4,375)	(1,032)		195	(4)	0			198	199		(1)	0		0
20	922	207	HALE KULA	E		853	3,626,240	742	3,218,429	(407,811)	59,524	3,277,953	4,417.73	(16,287)	(1,032)		748	6	19,880			790	748		42	92,772	170,000	0
20	922	208	HELEMANO	E		624	2,759,817	613	2,741,022	(18,795)	59,524	2,800,546	4,568.59	(13,759)	(1,032)		621	8	27,412			627	621		6	13,706		13,706
20	922	210	ILIAHI	E		462	2,045,497	432	1,940,909	(104,588)	59,524	2,000,433	4,630.63	(9,405)	(1,032)		425	(7)	0			438	432		6	13,892		13,892
20	922	211	KAALA	E		486	2,282,821	437	2,079,176	(203,645)	59,524	2,138,700	4,894.05	(10,122)	(1,032)		424	(13)	0			434	437		(3)	0		0
20	922	212	KIPAPA	E		592	2,581,177	614	2,690,736	109,558	59,524	2,750,260	4,479.25	(13,481)	(1,032)		617	3	10,078			620	617		3	6,719		6,719
20	922	226	SOLOMON	E		1,004	4,317,642	973	4,243,727	(73,915)	59,524	4,303,251	4,422.66	(21,836)	(1,032)		974	1	3,317			959	974		(15)	0		0
20	922	229	WAHIAWA	E		506	2,309,287	495	2,284,951	(24,337)	59,524	2,344,475	4,736.31	(11,248)	(1,032)		495	0	0			491	495		(4)	0		0
20	922	231	WAIALUA	E		571	2,481,237	556	2,434,518	(46,719)	59,524	2,494,042	4,485.69	(12,100)	(1,032)		555	(1)	0			558	556		2	4,486		4,486
20	922	234	MILILANI-WAENA	E		697	2,933,248	732	3,096,235	162,987	59,524	3,155,759	4,311.15	(15,663)	(1,032)		732	0	0			739	732		7	15,089		15,089
20	922	236	WHEELER	E		645	2,805,693	791	3,426,979	621,286	59,524	3,486,503	4,407.72	(17,418)	(1,032)		793	2	6,612			775	793		(18)	0		0
20	922	240	MILILANI IKE	E		890	3,544,615	885	3,558,044	13,429	59,524	3,617,568	4,087.65	(18,140)	(1,032)		901	16	49,052			911	901		10	20,438		20,438
20	922	241	MILILANI MAUKA	E		823	3,348,742	881	3,620,375	271,633	59,524	3,679,899	4,176.96	(18,480)	(1,032)		885	4	12,531			883	885		(2)	0		0
20	922	242	MILILANI UKA	E		628	2,636,380	623	2,647,138	10,759	59,524	2,706,662	4,344.56	(13,244)	(1,032)		632	9	29,326			634	632		2	4,345		4,345
SUBTOTAL - CENTRAL DISTRICT ELEM						18,081	77,859,364	17,901	77,844,872	(14,492)	1,785,720	79,630,592	4,448.39	(388,352)	(30,960)		17,950	49	388,117		0	18,021	18,019		2	291,053	170,000	198,281

(a) Mid-year adjustments calculated using each school's WSF Allocation per student PRIOR to applying restrictions (col 26).

Department of Education
WSF Allocation Comparison for FY2014-2015
Allocations based on Projected Enrollment versus Official Enrollment

(1)				(2)		(4)	(6)	(14)	(16)	(19)	(20)	(25)	(25)	(26)	(28)	(29)	(33)	(34)	(35)	#	(37)	(38)	(39)	(40)	(41)	(47)	(48)				
								FY14-15 WSF OEC ALLOC. PRIOR TO RESTRICTION						FY14-15 WSF RESTRICTION			FY14-15 WSF ALLOC - OCT ENROLL ^(a)			FY14-15 WSF ALLOC - JAN ENROLL					ADJ for WSF RESERVE						
								FY14-15 OFFICIAL ENROLL	FY14-15 WSF OEC ALLOC	FY14-15 WSF OEC ADJUST	FY14-15 OEC ALLOC ADJUST	CHANGE IN ENROLL (FY14 Proj vs FY15 OEC)	Additional WSF Funds Allocated as BASE			AMOUNT OF RESTRICTION		FY14-15 OFFICIAL ENROLL 10/03/14	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)	#	NET MVMT FOR LAVA AFFECTED SCHOOLS 11/19/14	FY14-15 OFFICIAL ENROLL 01/16/15	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student	WSF RESERVE (2nd Round, Allocated 12/29/2014)	JAN ALLOC ADJ @ OEC 50% of OEC Alloc Per Student			
													FY14-15 TTL	FY14-15 WSF TTL	FY14-15 TTL	AMOUNT ALLOC	REVISED TOTAL												REVISED WSF ALLOC Per Student	By formula	Base Funding
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY14-15 PROJECT ENROLL	FY14-15 TTL WSF TENT. ALLOCATION	FY14-15 OFFICIAL ENROLL						FY14-15 WSF TTL	FY14-15 WSF OEC ADJUST	FY14-15 TTL	AMOUNT ALLOC	REVISED TOTAL												REVISED WSF ALLOC Per Student	By formula	Base Funding
30	931	251	BARBERS POINT	E	714	3,072,203	620	2,693,087	(379,115)	(94)	59,524	2,752,611	4,439.70	(13,477)	(1,032)	615	(5)	0		631	620	11	24,418		35,000	0					
30	931	253	EWA	E	1,112	4,646,999	1,156	4,873,014	226,015	44	59,524	4,932,538	4,266.90	(25,290)	(1,032)	1,165	9	28,802		1,170	1,165	5	10,667			10,667					
30	931	254	EWA BEACH	E	787	3,339,324	754	3,202,239	(137,085)	(33)	59,524	3,261,763	4,325.95	(16,242)	(1,032)	778	24	77,867		810	778	32	69,215			69,215					
30	931	256	IROQUOIS POINT	E	717	3,033,639	742	3,175,357	141,718	25	59,524	3,234,881	4,359.68	(16,067)	(1,032)	735	(7)	0		711	742	(31)	0			0					
30	931	259	MAKAKILO	E	553	2,406,631	537	2,367,757	(38,874)	(16)	59,524	2,427,281	4,520.08	(11,700)	(1,032)	534	(3)	0		532	537	(5)	0			0					
30	931	269	POHAKEA	E	601	2,619,904	591	2,604,043	(15,861)	(10)	59,524	2,663,567	4,506.88	(13,010)	(1,032)	598	7	23,661		604	598	6	13,521			13,521					
30	931	280	HOLOMUA	E (MT)	1,328	5,466,877	1,279	5,303,836	(163,041)	(49)	59,524	5,363,360	4,193.40	(27,162)	(1,032)	1,294	15	47,176		1,294	1,294	0	0			0					
30	931	281	KAIMILOA	E	688	3,025,714	664	2,949,464	(76,250)	(24)	59,524	3,008,988	4,531.61	(14,863)	(1,032)	662	(2)	0		673	664	9	20,392			20,392					
30	931	282	KAPOLEI	E (MT)	1,165	4,881,535	1,114	4,692,816	(188,719)	(51)	59,524	4,752,340	4,266.01	(23,881)	(1,032)	1,128	14	44,793		1,132	1,128	4	8,532			8,532					
30	931	286	MAUKA LANI	E	616	2,657,205	600	2,618,078	(39,127)	(16)	59,524	2,677,602	4,462.67	(13,078)	(1,032)	599	(1)	0		603	600	3	6,694			6,694					
30	931	294	KEONEULA	E	877	3,593,680	909	3,759,531	165,851	32	59,524	3,819,055	4,201.38	(19,239)	(1,032)	917	8	25,208		933	917	16	33,611			33,611					
30	932	250	AHRENS	E	1,349	5,764,649	1,342	5,802,446	37,797	(7)	59,524	5,861,970	4,368.09	(30,255)	(1,032)	1,356	14	45,865		1,372	1,356	16	34,945			34,945					
30	932	260	MANANA	E	446	1,926,355	446	1,954,291	27,935	0	59,524	2,013,815	4,515.28	(9,495)	(1,032)	445	(1)	0		444	446	(2)	0			0					
30	932	264	PALISADES	E	391	1,736,511	430	1,900,248	163,737	39	59,524	1,959,772	4,557.61	(9,197)	(1,032)	425	(5)	0		438	430	8	18,230			18,230					
30	932	265	PEARL CITY	E	514	2,252,192	486	2,167,190	(85,002)	(28)	59,524	2,226,714	4,581.72	(10,610)	(1,032)	481	(5)	0		467	486	(19)	0			0					
30	932	267	PEARL CITY HIGHLANDS	E	464	2,007,307	471	2,062,021	54,714	7	59,524	2,121,545	4,504.34	(10,089)	(1,032)	465	(6)	0		465	471	(6)	0			0					
30	932	268	LEHUA	E	346	1,597,731	273	1,311,369	(286,362)	(73)	59,524	1,370,893	5,021.58	(6,005)	(1,032)	285	12	45,194		311	285	26	65,281	30,000		35,281					
30	932	274	WAIPAHU	E	1,117	5,114,489	1,094	5,050,946	(63,543)	(23)	59,524	5,110,470	4,671.36	(25,944)	(1,032)	1,094	0	0		1,091	1,094	(3)	0			0					
30	932	276	HONOWAI	E	752	3,300,142	738	3,294,342	(5,800)	(14)	59,524	3,353,866	4,544.53	(16,677)	(1,032)	729	(9)	0		732	738	(6)	0			0					
30	932	283	KANOELANI	E	737	3,085,957	733	3,090,127	4,170	(4)	59,524	3,149,651	4,296.93	(15,625)	(1,032)	729	(4)	0		731	733	(2)	0			0					
30	932	285	MOMILANI	E	415	1,789,367	427	1,852,788	63,421	12	59,524	1,912,312	4,478.48	(8,957)	(1,032)	419	(8)	0		418	427	(9)	0			0					
30	932	287	KALEIOPUU	E	932	3,876,081	906	3,814,369	(61,711)	(26)	59,524	3,873,893	4,275.82	(19,609)	(1,032)	911	5	16,034		918	911	7	14,965			14,965					
30	932	288	WAI'AU	E	515	2,226,750	502	2,198,938	(27,812)	(13)	59,524	2,258,462	4,498.93	(10,792)	(1,032)	495	(7)	0		519	502	17	38,241			38,241					
30	932	290	WAIKELE	E	641	2,783,171	618	2,720,651	(62,520)	(23)	59,524	2,780,175	4,498.67	(13,531)	(1,032)	620	2	6,748		619	620	(1)	0			0					
30	933	257	MAILI	E	988	4,261,056	1,007	4,375,029	113,973	19	59,524	4,434,553	4,403.73	(22,528)	(1,032)	1,013	6	19,817		1,035	1,013	22	48,441			48,441					
30	933	258	MAKAHA	E	606	2,657,281	589	2,605,000	(52,281)	(17)	59,524	2,664,524	4,523.81	(13,002)	(1,032)	601	12	40,714		588	601	(13)	0			0					
30	933	261	NANAIKAPONO	E	908	3,935,883	868	3,812,419	(123,464)	(40)	59,524	3,871,943	4,460.76	(19,460)	(1,032)	856	(12)	0		864	868	(4)	0			0					
30	933	262	NANAKULI EL	E	428	1,925,297	431	1,960,488	35,191	3	59,524	2,020,012	4,686.80	(9,519)	(1,032)	435	4	14,060		436	435	1	2,343			2,343					
30	933	270	WAI'ANAE	E	622	2,749,666	633	2,843,249	93,584	11	59,524	2,902,773	4,585.74	(14,242)	(1,032)	629	(4)	0		615	633	(18)	0			0					
30	933	271	LEIHOKU	E	895	3,825,729	913	3,946,560	120,831	18	59,524	4,006,084	4,387.82	(20,193)	(1,032)	924	11	36,200		949	924	25	54,848			54,848					
SUBTOTAL - LEEWARD DISTRICT ELEM					22,224	95,559,328	21,873	95,001,695	(557,633)	(351)	1,785,720	96,787,415	4,424.97	(479,736)	(30,960)		21,937	64	472,139		0	22,105	22,016	89	464,344	65,000	409,926				

(a) Mid-year adjustments calculated using each school's WSF Allocation per student PRIOR to applying restrictions (col 26).

Department of Education
WSF Allocation Comparison for FY2014-2015
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)		(4)	(6)	(14)	(16)	(19)	(20)	(25)	(25)	(26)	(28)	(29)	(33)	(34)	(35)	#	(37)	(38)	(39)	(40)	(41)	(47)	(48)	
								FY14-15 WSF OEC ALLOC. PRIOR TO RESTRICTION					FY14-15 WSF RESTRICTION			FY14-15 WSF ALLOC - OCT ENROLL ^(a)				FY14-15 WSF ALLOC - JAN ENROLL					ADJ for WSF RESERVE			
									FY14-15 WSF OEC ALLOC	FY14-15 WSF ALLOC ADJUST	CHANGE IN ENROLL (FY14 Proj vs FY15 OEC)	Additional WSF Funds Allocated as BASE			AMOUNT OF RESTRICTION		FY14-15 OFFICIAL ENROLL 10/03/14	CHANGE IN ENROLL OCT vs. AUG OEC	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		NET MVMT FOR LAVA AFFECTED SCHOOLS 11/19/14	FY14-15 OFFICIAL ENROLL 01/16/15	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student	WSF RESERVE (2nd Round, Allocated 12/29/2014)	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY14-15 PROJECT ENROLL	FY14-15 TTL WSF TENT. ALLOCATION		FY14-15 OFFICIAL ENROLL	FY14-15 TTL WSF OEC ALLOCATION			AMOUNT ALLOC	REVISED TOTAL WSF ALLOC	REVISED WSF ALLOC Per Student	By formula	Base Funding												
40	941	303	HAUULA	E	310	1,453,396		319	1,505,134	51,738	9	59,524	1,564,658	4,904.88	(7,063)	(1,032)	319	0	0			322	319		3	7,357		7,357
40	941	304	HEEIA	E	461	2,037,637		463	2,048,351	10,715	2	59,524	2,107,875	4,552.65	(9,971)	(1,032)	469	6	20,487			480	469		11	25,040		25,040
40	941	305	KAAAWA	E	126	704,188		126	701,711	(2,477)	0	59,524	761,235	6,041.55	(2,708)	(1,032)	127	1	4,531			127	127		0	0		0
40	941	306	KAHALUU	E	304	1,431,975		291	1,397,212	(34,763)	(13)	59,524	1,456,736	5,005.96	(6,463)	(1,032)	288	(3)	0			293	291		2	5,006	24,000	0
40	941	313	KANEOHE	E	610	2,557,715		601	2,547,863	(9,853)	(9)	59,524	2,607,387	4,338.41	(12,693)	(1,032)	600	(1)	0			593	601		(8)	0		0
40	941	314	PUOHALA	E	280	1,330,332		271	1,300,676	(29,656)	(9)	59,524	1,360,200	5,019.19	(5,950)	(1,032)	271	0	0			273	271		2	5,019		5,019
40	941	315	KAPUNAHALA	E	550	2,362,349		546	2,365,571	3,223	(4)	59,524	2,425,095	4,441.57	(11,697)	(1,032)	544	(2)	0			547	546		1	2,221		2,221
40	941	319	LAIE	E	675	2,899,416		665	2,884,589	(14,827)	(10)	59,524	2,944,113	4,427.24	(14,504)	(1,032)	660	(5)	0			661	665		(4)	0		0
40	941	323	PARKER	E	327	1,515,566		334	1,545,269	29,703	7	59,524	1,604,793	4,804.77	(7,276)	(1,032)	329	(5)	0			327	334		(7)	0		0
40	941	325	SUNSET BEACH	E	464	1,998,604		471	2,060,080	61,476	7	59,524	2,119,604	4,500.22	(10,065)	(1,032)	460	(11)	0			449	471		(22)	0		0
40	941	326	WAIAHOLE	E	68	473,273		82	536,306	63,033	14	59,524	595,830	7,266.22	(1,820)	(1,032)	82	0	0			84	82		2	7,266		7,266
40	941	331	KAHUKU	E	463	2,069,875		435	1,973,744	(96,130)	(28)	59,524	2,033,268	4,674.18	(9,606)	(1,032)	434	(1)	0			438	435		3	7,011		7,011
40	941	335	AHUIMANU	E	297	1,362,129		307	1,415,853	53,724	10	59,524	1,475,377	4,805.79	(6,567)	(1,032)	305	(2)	0			312	307		5	12,014		12,014
40	942	300	AIKAHI	E	462	1,979,095		489	2,098,425	119,330	27	59,524	2,157,949	4,412.98	(10,269)	(1,032)	484	(5)	0			485	489		(4)	0		0
40	942	302	ENCHANTED LAKE	E	478	2,050,945		474	2,060,357	9,412	(4)	59,524	2,119,881	4,472.32	(10,065)	(1,032)	475	1	3,354			482	475		7	15,653		15,653
40	942	308	KAILUA	E	355	1,621,470		363	1,660,297	38,827	8	59,524	1,719,821	4,737.80	(7,908)	(1,032)	361	(2)	0			363	363		0	0		0
40	942	311	KAINALU	E	527	2,257,811		492	2,137,601	(120,210)	(35)	59,524	2,197,125	4,465.70	(10,465)	(1,032)	488	(4)	0			486	492		(6)	0		0
40	942	317	KEOLU	E	133	731,360		138	756,180	24,820	5	59,524	815,704	5,910.90	(3,017)	(1,032)	142	4	17,733			148	142		6	17,733	10,000	7,733
40	942	321	MAUNAWILI	E	363	1,626,682		360	1,621,860	(4,823)	(3)	59,524	1,681,384	4,670.51	(7,683)	(1,032)	356	(4)	0			357	360		(3)	0		0
40	942	322	MOKAPU	E	853	3,618,943		862	3,652,453	33,510	9	59,524	3,711,977	4,306.24	(18,644)	(1,032)	819	(43)	0			820	862		(42)	0		0
40	942	324	POPE	E	227	1,121,038		253	1,239,300	118,262	26	59,524	1,298,824	5,133.69	(5,616)	(1,032)	247	(6)	0			250	253		(3)	0		0
40	942	330	KAELEPULU	E	182	898,518		196	956,556	58,039	14	59,524	1,016,080	5,184.08	(4,080)	(1,032)	196	0	0			198	196		2	5,184	21,000	0
SUBTOTAL - WINDWARD DISTRICT ELEM					8,515	38,102,318		8,538	38,465,389	363,072	23	1,309,528	39,774,917	4,658.58	(184,131)	(22,704)	8,456	(82)	46,105		0	8,495	8,550	(55)	109,504	55,000	89,314	

(a) Mid-year adjustments calculated using each school's WSF Allocation per student PRIOR to applying restrictions (col 26).

Department of Education
WSF Allocation Comparison for FY2014-2015
Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)		(4)	(6)	(14)	(16)	(19)	(20)		(25)	(25)	(26)	(28)	(29)	(33)	(34)	(35)	#	(37)	(38)	(39)	(40)	(41)	(47)	(48)
								FY14-15 WSF OEC ALLOC. PRIOR TO RESTRICTION					FY14-15 WSF RESTRICTION			FY14-15 WSF ALLOC - OCT ENROLL ^(a)			FY14-15 WSF ALLOC - JAN ENROLL					ADJ for WSF RESERVE				
								FY14-15 WSF TENT ALLOC					Additional WSF Funds Allocated as BASE			AMOUNT OF RESTRICTION			CHANGE IN ENROLL	ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		NET MVMT FOR LAVA AFFECTED SCHOOLS	FY14-15 OFFICAL ENROLL	GREATER OF AUG OEC or SEPT ENRL	NET CHANGE IN ENROLL FOR JAN ENROLL	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student	WSF RESERVE (2nd Round, Allocated 12/29/2014)	JAN ALLOC ADJ @ 50% of OEC Alloc Per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY14-15 PROJECT ENROLL	FY14-15 WSF TENT. ALLOCATION		FY14-15 OFFICAL ENROLL	FY14-15 WSF OEC ALLOCATION	FY14-15 OEC ADJUST	CHANGE IN ENROLL (FY14 Proj vs FY15 OEC)	AMOUNT ALLOC	REVISED TOTAL WSF ALLOC	REVISED Per Student	By formula	Base Funding	FY14-15 OFFICAL ENROLL 10/03/14	CHANGE IN ENROLL OCT vs. AUG OEC				11/19/14	01/16/15					
50	951	351	DE SILVA	E	413	1,813,436		441	1,946,667	133,231	28	59,524	2,006,191	4,549.19	(9,443)	(1,032)	442	1	3,412			450	442	8	18,197		18,197	
50	951	352	HAAHEO	E	181	924,673		192	983,071	58,398	11	59,524	1,042,595	5,430.18	(4,215)	(1,032)	194	2	8,145			199	194	5	13,575		13,575	
50	951	357	HILO UNION	E	476	2,182,053		458	2,130,427	(51,625)	(18)	59,524	2,189,951	4,781.55	(10,441)	(1,032)	463	5	17,931			480	463	17	40,643		40,643	
50	951	367	KAPIOLANI	E	366	1,716,213		345	1,644,735	(71,478)	(21)	59,524	1,704,259	4,939.88	(7,798)	(1,032)	350	5	18,525			351	350	1	2,470		2,470	
50	951	369	KAUMANA	E	295	1,384,405		298	1,409,038	24,633	3	59,524	1,468,562	4,928.06	(6,535)	(1,032)	285	(13)	0			288	298	(10)	0		0	
50	951	372	KEAUKAHA	E	398	1,818,731		384	1,779,863	(38,868)	(14)	59,524	1,839,387	4,790.07	(8,535)	(1,032)	381	(3)	0			380	384	(4)	0		0	
50	951	384	WAIAKEA	E	832	3,539,343		814	3,513,465	(25,878)	(18)	59,524	3,572,989	4,389.42	(17,879)	(1,032)	813	(1)	0			822	814	8	17,558		17,558	
50	951	386	WAIAKEAWAENA	E	680	2,926,039		667	2,897,509	(28,530)	(13)	59,524	2,957,033	4,433.33	(14,574)	(1,032)	667	0	0			697	667	30	66,500		66,500	
50	952	353	KEAAU II	E	773	3,434,205		805	3,612,470	178,265	32	59,524	3,671,994	4,561.48	(18,405)	(1,032)	820	15	51,317	66		869	886	(17)	0		0	
50	952	379	MT. VIEW	E	483	2,197,028		504	2,307,503	110,475	21	59,524	2,367,027	4,696.48	(11,400)	(1,032)	526	22	77,492			552	526	26	61,054		61,054	
50	952	380	NAALEHU	E	436	2,067,031		393	1,920,456	(146,575)	(43)	59,524	1,979,980	5,038.12	(9,202)	(1,032)	394	1	3,779			404	394	10	25,191		25,191	
50	952	381	PAHOA	E	423	1,964,895		450	2,092,459	127,564	27	59,524	2,151,983	4,782.18	(10,222)	(1,032)	459	9	32,280	85		517	544	(27)	0		0	
50	952	391	KEONEPOKO	E	634	2,800,480		610	2,735,896	(64,583)	(24)	59,524	2,795,420	4,582.66	(13,700)	(1,032)	599	(11)	0	(227)		396	383	13	29,787		29,787	
50	953	358	HOLUALOA	E	456	2,069,035		482	2,204,676	135,641	26	59,524	2,264,200	4,697.51	(10,778)	(1,032)	463	(19)	0			467	482	(15)	0		0	
50	953	359	HONAUNAU	E	165	877,543		153	840,943	(36,600)	(12)	59,524	900,467	5,885.40	(3,453)	(1,032)	156	3	13,242			148	156	(8)	0		0	
50	953	361	HONOKAA	E	364	1,659,700		344	1,597,643	(62,057)	(20)	59,524	1,657,167	4,817.35	(7,568)	(1,032)	346	2	7,226			356	346	10	24,087		24,087	
50	953	363	HOOKENA	E	149	820,480		136	769,601	(50,879)	(13)	59,524	829,125	6,096.51	(3,067)	(1,032)	140	4	18,290			141	140	1	3,048		3,048	
50	953	371	KAHAKAI	E	644	2,936,432		695	3,189,450	253,017	51	59,524	3,248,974	4,674.78	(16,060)	(1,032)	690	(5)	0			695	695	0	0		0	
50	953	375	KONAWAENA	E	524	2,374,375		553	2,512,374	137,999	29	59,524	2,571,898	4,650.81	(12,438)	(1,032)	559	6	20,929			551	559	(8)	0		0	
50	953	387	WAIMEA	E	539	2,441,903		551	2,508,369	66,465	12	59,524	2,567,893	4,660.42	(12,381)	(1,032)	550	(1)	0			555	551	4	9,321		9,321	
50	953	388	KEALAKEHE	E	1,014	4,523,289		1,021	4,620,087	96,798	7	59,524	4,679,611	4,583.36	(23,691)	(1,032)	1,030	9	30,938			1,035	1,030	5	11,458		11,458	
50	953	395	KOHALA	E	396	1,817,388		353	1,653,872	(163,516)	(43)	59,524	1,713,396	4,853.81	(7,853)	(1,032)	355	2	7,281			351	355	(4)	0		15,000	
SUBTOTAL - HAWAII DISTRICT ELEM					10,641	48,288,677		10,649	48,870,575	581,898	8	1,309,528	50,180,103	4,712.19	(239,638)	(22,704)	10,682	33	310,787	(76)		10,704	10,659	45	322,889		15,000	322,889
60	961	401	HAIKU	E	485	2,160,997		484	2,185,980	24,984	(1)	59,524	2,245,504	4,639.47	(10,716)	(1,032)	489	5	17,398			493	489	4	9,279		9,279	
60	961	405	KAHULUI	E	1,021	4,524,602		993	4,440,541	(84,061)	(28)	59,524	4,500,065	4,531.79	(22,861)	(1,032)	989	(4)	0			999	993	6	13,595		13,595	
60	961	409	KIHEI	E	859	3,779,375		874	3,860,086	80,711	15	59,524	3,919,610	4,484.68	(19,765)	(1,032)	889	15	50,453			891	889	2	4,485		4,485	
60	961	412	KULA	E	363	1,656,325		391	1,798,041	141,716	28	59,524	1,857,565	4,750.81	(8,627)	(1,032)	391	0	0			390	391	(1)	0		0	
60	961	416	LIHIKAI	E	894	4,002,775		912	4,120,780	118,005	18	59,524	4,180,304	4,583.67	(21,085)	(1,032)	911	(1)	0			908	912	(4)	0		0	
60	961	417	MAKAWAO	E	551	2,434,016		538	2,396,157	(37,859)	(13)	59,524	2,455,681	4,564.46	(11,866)	(1,032)	543	5	17,117			553	543	10	22,822		22,822	
60	961	422	PAIA	E	361	1,672,159		342	1,614,448	(57,711)	(19)	59,524	1,673,972	4,894.66	(7,611)	(1,032)	347	5	18,355			342	347	(5)	0		0	
60	961	424	WAIHEE	E	752	3,228,460		749	3,257,709	29,249	(3)	59,524	3,317,233	4,428.88	(16,534)	(1,032)	756	7	23,252			763	756	7	15,501		15,501	
60	961	425	WAILUKU	E	703	3,090,254		717	3,202,420	112,166	14	59,524	3,261,944	4,549.43	(16,190)	(1,032)	722	5	17,060			727	722	5	11,374		11,374	
60	961	426	PUKALANI	E	437	1,956,387		453	2,045,938	89,551	16	59,524	2,105,462	4,647.82	(9,957)	(1,032)	449	(4)	0			447	453	(6)	0		0	
60	961	431	KAMALII	E	588	2,540,989		533	2,358,781	(182,208)	(55)	59,524	2,418,305	4,537.16	(11,648)	(1,032)	538	5	17,014			542	538	4	9,074		9,074	
60	961	433	POMAIKAI	E	521	2,224,857		555	2,380,045	155,188	34	59,524	2,439,569	4,395.62	(11,802)	(1,032)	557	2	6,593			559	557	2	4,396		4,396	
60	961	436	PUU KUKUI	E	592	2,637,438		660	2,911,645	274,206	68	59,524	2,971,169	4,501.77	(14,621)	(1,032)	654	(6)	0			649	660	(11)	0		0	
60	962	406	KAMEHAMEHA III	E	771	3,433,452		776	3,484,793	51,340	5	59,524	3,544,317	4,567.42	(17,696)	(1,032)	776	0	0			785	776	9	20,553		20,553	
60	962	407	KAUNAKAKAI	E	291	1,385,991		280	1,346,247	(39,744)	(11)	59,524	1,405,771	5,020.61	(6,186)	(1,032)	291	11	41,420			289	291	(2)	0		0	
60	962	410	KILOHANA	E	76	507,788		65	468,001	(39,787)	(11)	59,524	527,525	8,115.77	(1,449)	(1,032)	67	2	12,174			68	67	1	4,058		4,058	
60	962	419	MAUNALOA	E	59	440,203		55	427,918	(12,286)	(4)	59,524	487,442	8,862.57	(1,232)	(1,032)	52	(3)	0			54	55	(1)	0		0	
60	962	429	NAHIENAENA	E	791	3,527,192		733	3,326,842	(200,349)	(58)	59,524	3,386,366	4,619.87	(16,826)	(1,032)	727	(6)	0			735	733	2	4,620		4,620	
SUBTOTAL - MAUI DISTRICT ELEM					10,115	45,203,259		10,110	45,626,371	423,112	(5)	1,071,432	46,697,803	4,618.97	(226,672)	(18,576)	10,148	38	220,836	0		10,194	10,172	22	119,757		0	119,757

(a) Mid-year adjustments calculated using each school's WSF Allocation per student PRIOR to applying restrictions (col 26).

Department of Education
WSF Allocation Comparison for FY2014-2015
Allocations based on Projected Enrollment versus Official Enrollment

				(1)	(2)		(4)	(6)		(14)	(16)	(19)	(20)		(25)	(25)	(26)		(28)	(29)		(33)	(34)	(35)	#	(37)	(38)	(39)	(40)	(41)		(47)	(48)				
									FY14-15 WSF OEC ALLOC. PRIOR TO RESTRICTION									FY14-15 WSF RESTRICTION				FY14-15 WSF ALLOC - OCT ENROLL ^(a)				FY14-15 WSF ALLOC - JAN ENROLL					ADJ for WSF RESERVE						
									CHANGE IN ENROLL (FY14 Proj vs FY15 OEC)				Additional WSF Funds Allocated as BASE					AMOUNT OF RESTRICTION		CHANGE IN ENROLL		ALLOC ADJ FOR OCT OEC (x 75% of Alloc / Stdnt)		NET MVMT FOR LAVA AFFECTED SCHOOLS		FY14-15 OFFICIAL ENROLL		GREATER OF AUG OEC or SEPT ENRL		NET CHANGE IN ENROLL		JAN ALLOC ADJ @ 50% of OEC Alloc Per Student		WSF RESERVE (2nd Round, Allocated 12/29/2014)		JAN ALLOC ADJ @ 50% of OEC Alloc Per Student	
Dist	CA ID	Org ID	Org Desc	Gr Lvl	PROJECT ENROLL	FY14-15 WSF TENT. ALLOCATION	FY14-15 OFFICIAL ENROLL	FY14-15 WSF OEC ALLOCATION	FY14-15 OEC ADJUST	AMOUNT ALLOC	REVISED TOTAL WSF ALLOC	REVISED WSF ALLOC Per Student	By formula	Base Funding	ENROLL 10/03/14	vs. OCT AUG OEC			ENROLL 10/03/14	OCT AUG OEC			ENROLL 11/19/14	01/16/15	SEPT ENRL	FOR JAN ENROLL											
70	971	451	ELEELEE	E	464	2,102,406	479	2,183,811	81,405	59,524	2,243,335	4,683.37	(10,688)	(1,032)	481	2	7,025			481	2			475	481	(6)	0					0					
70	971	452	HANALEI	E	317	1,438,471	300	1,383,791	(54,680)	59,524	1,443,315	4,811.05	(6,419)	(1,032)	297	(3)	0			297	(3)			305	300	5	12,028					12,028					
70	971	453	KALAHEO	E	491	2,148,651	494	2,182,015	33,364	59,524	2,241,539	4,537.53	(10,710)	(1,032)	494	0	0			494	0			492	494	(2)	0					0					
70	971	454	KAPAA	E	912	3,949,234	894	3,924,339	(24,896)	59,524	3,983,863	4,456.22	(20,072)	(1,032)	894	0	0			894	0			907	894	13	28,965					28,965					
70	971	457	KAUMUALII	E	613	2,710,240	568	2,551,933	(158,307)	59,524	2,611,457	4,597.64	(12,679)	(1,032)	579	11	37,930			579	11			583	579	4	9,195					9,195					
70	971	458	KEKAHA	E	370	1,716,575	345	1,617,558	(99,017)	59,524	1,677,082	4,861.11	(7,665)	(1,032)	343	(2)	0			343	(2)			344	345	(1)	0					0					
70	971	459	KILAUEA	E	276	1,305,151	295	1,400,286	95,134	59,524	1,459,810	4,948.51	(6,475)	(1,032)	300	5	18,557			300	5			310	300	10	24,743					24,743					
70	971	460	KOLOA	E	415	1,912,322	369	1,720,948	(191,374)	59,524	1,780,472	4,825.13	(8,207)	(1,032)	363	(6)	0			363	(6)			364	369	(5)	0					0					
70	971	463	WILCOX	E	807	3,448,659	854	3,684,726	236,067	59,524	3,744,250	4,384.37	(18,765)	(1,032)	858	4	13,153			858	4			864	858	6	13,153					13,153					
SUBTOTAL - KAUAI DISTRICT ELEM					4,665	20,731,710	4,598	20,649,408	(82,302)	535,716	21,185,124	4,607.46	(101,679)	(9,288)	4,609	11	76,665			4,609	11			0	4,644	4,620	24	88,084	0				88,084				
SUBTOTAL - ALL ELEMENTARY SCHOOLS					89,458	395,893,695	88,684	396,313,194	419,500	9,940,508	406,253,702	4,580.91	(1,957,871)	(172,344)	88,755	71	1,826,008			88,755	71			(76)	89,207	89,134	73	1,663,025	305,000				1,495,645				
40	942	327	WAIMANALO ELEM & INTER	CEM	527	2,567,958	512	2,519,520	(48,438)	59,524	2,579,044	5,037.19	(11,425)	(1,032)	512	0	0			512	0			519	512	7	17,630					17,630					
50	951	365	KALANIANA'OLE ELEM & INTER	CEM	295	1,643,767	286	1,618,368	(25,398)	59,524	1,677,892	5,866.76	(6,524)	(1,032)	299	13	57,201			299	13			310	299	11	32,267					32,267					
50	953	382	PA'AU'LO ELEM & INTER	CEM	239	1,370,723	228	1,335,184	(35,539)	59,524	1,394,708	6,117.14	(5,030)	(1,032)	233	5	22,939			233	5			233	233	0	0					0					
50	953	393	WAIKOLA	CEM	784	3,651,322	795	3,709,049	57,727	59,524	3,768,573	4,740.34	(17,755)	(1,032)	790	(5)	0			790	(5)			794	795	(1)	0					0					
20	922	232	WAI'ALUA HIGH & INTER	CMH	650	2,879,160	652	2,902,464	23,304	59,524	2,961,988	4,542.93	(13,493)	(1,032)	650	(2)	0			650	(2)			653	652	1	2,271					2,271					
30	933	263	NANAKULI HI & INTER	CMH	960	4,166,055	1,043	4,527,731	361,676	59,524	4,587,255	4,398.13	(22,252)	(1,032)	1,030	(13)	0			1,030	(13)			1,040	1,043	(3)	0					0					
40	941	307	KAHUKU HI & INTER	CMH	1,454	5,920,080	1,432	5,895,436	(24,644)	59,524	5,954,960	4,158.49	(29,688)	(1,032)	1,436	4	12,475			1,436	4			1,444	1,436	8	16,634					16,634					
50	952	383	PAHOA HI & INTER	CMH	668	3,043,822	684	3,120,075	76,254	59,524	3,179,599	4,648.54	(14,685)	(1,032)	664	(20)	0			664	(20)			(336)	355	348	7	16,270					16,270				
50	953	360	HONOKAA HI & INTER	CMH	677	3,023,740	671	3,014,816	(8,924)	59,524	3,074,340	4,581.73	(14,085)	(1,032)	661	(10)	0			661	(10)			661	671	(10)	0					0					
10	919	103	ANU'ENUE	K12	384	2,008,085	403	2,098,237	90,152	59,524	2,157,761	5,354.25	(8,839)	(1,032)	403	0	0			403	0			401	403	(2)	0					0					
50	952	368	KAU HI & PAHALA ELEM	K12	535	2,629,772	550	2,737,537	107,765	59,524	2,797,061	5,085.57	(12,241)	(1,032)	555	5	19,071			555	5			548	555	(7)	0					0					
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	226	1,364,591	222	1,361,162	(3,430)	59,524	1,420,686	6,399.49	(4,841)	(1,032)	224	2	9,599.49			224	2			222	224	(2)	0					0					
60	962	402	HANA HI & ELEMENTARY	K12	354	1,866,956	341	1,839,006	(27,950)	59,524	1,898,530	5,567.54	(7,424)	(1,032)	335	(6)	0			335	(6)			336	341	(5)	0					40,000					
60	962	415	LANAI HI & ELEM	K12	590	2,824,855	569	2,744,642	(80,214)	59,524	2,804,166	4,928.23	(12,340)	(1,032)	566	(3)	0			566	(3)			563	569	(6)	0					0					
SUBTOTAL - COMBINATION SCHOOLS					8,343	38,960,885	8,388	39,423,227	462,341	833,336	40,256,563	4,799.30	(180,622)	(14,448)	8,358	(30)	121,285			8,358	(30)			(336)	8,079	8,081	(2)	85,072	40,000				85,072				
990 UNASSIGNED ENROLLMENT					K12	0	0	0	0	0	0	0.00	0	0	0	0	0			0	0			0	0	0	0	0	0	0	0	0	0	0			
999 DOE ENROLLMENT RESERVE					E	771	3,095,501	0	0	0	0	0.00	0	0	0	0	0			0	0			0	0	0	0	0	0	0	0	0	0	0			
GRAND TOTAL					173,439	749,131,529	171,814	749,131,529	3,095,501	15,000,048	764,131,577	4,447.43	(3,700,000)	(260,064)	171,736	(78)	2,588,934			171,736	(78)			(36)	172,048	172,532	(484)	2,095,873	345,000				1,928,493				
NOTE:					The net movement as of November 19, 2014 was used to adjust OEC (Aug) to determine the adjustment for the lava affected schools in CA-KKP.																																

(a) Mid-year adjustments calculated using each school's WSF Allocation per student PRIOR to applying restrictions (col 26).