

Department of Education  
**WSF Allocation Comparison for FY2014-2015**  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(25) - (27)			
					FY14-15 WSF TENT ALLOC				FY14-15	FY14-15 WSF OEC ALLOC		FY14-15 OEC ALLOC ADJUST	% CHANGE	CHANGE IN ENROLLMENT (FY14 Projected to FY15 OEC)		FY14-15 WSF ALLOC - RESTRICTION		
					FY14-15 PROJECT	FY14-15 TTL WSF TENT.	Total WSF Allocation	FY14-15 OFFICIAL ENROLL	FY14-15 WEIGHTED OFFICIAL ENROLL	FY14-15 TTL WSF OEC ALLOCATION	Total WSF Alloc Per Student			COUNT	%	AMOUNT OF RESTRICT	REVISED OEC ALLOC (incl Restrict)	REVISED WSF ALLOC per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl														
10	917	106	FARRINGTON HIGH	H	2,380	9,649,915	4,054.59	2,417	2,723.98	9,913,088	4,101.40	263,173	2.73%	37	1.55%	(51,939)	9,861,149	4,079.91
10	917	119	KALANI HIGH	H	1,283	5,033,116	3,922.93	1,277	1,336.82	5,060,478	3,962.79	27,362	0.54%	(6)	-0.47%	(25,490)	5,034,989	3,942.83
10	917	154	KAISER HIGH	H	1,149	4,513,834	3,928.49	1,156	1,197.80	4,575,208	3,957.79	61,374	1.36%	7	0.61%	(22,839)	4,552,369	3,938.04
10	919	115	KAIMUKI HIGH	H	784	3,418,254	4,360.02	760	853.55	3,362,114	4,423.83	(56,140)	-1.64%	(24)	-3.06%	(16,275)	3,345,839	4,402.42
10	919	138	MCKINLEY HIGH	H	1,683	6,921,988	4,112.89	1,671	1,872.67	6,956,433	4,163.04	34,445	0.50%	(12)	-0.71%	(35,707)	6,920,726	4,141.67
10	919	146	ROOSEVELT HIGH	H	1,439	5,749,527	3,995.50	1,423	1,527.57	5,717,914	4,018.21	(31,613)	-0.55%	(16)	-1.11%	(29,127)	5,688,788	3,997.74
20	921	202	AIEA HIGH	H	1,083	4,413,856	4,075.58	1,111	1,197.38	4,553,752	4,098.79	139,895	3.17%	28	2.59%	(22,831)	4,530,921	4,078.24
20	921	218	MOANALUA HIGH	H	2,016	7,702,784	3,820.83	1,998	2,091.14	7,711,223	3,859.47	8,438	0.11%	(18)	-0.89%	(39,873)	7,671,350	3,839.51
20	921	224	RADFORD HIGH	H	1,324	5,189,658	3,919.68	1,347	1,411.89	5,322,418	3,951.31	132,760	2.56%	23	1.74%	(26,921)	5,295,496	3,931.33
20	922	214	LEILEHUA HIGH	H	1,789	7,081,061	3,958.11	1,745	1,882.78	6,981,691	4,000.97	(99,370)	-1.40%	(44)	-2.46%	(35,900)	6,945,791	3,980.40
20	922	216	MILILANI HIGH	H	2,447	9,140,438	3,735.37	2,415	2,486.63	9,117,971	3,775.56	(22,468)	-0.25%	(32)	-1.31%	(47,413)	9,070,557	3,755.92
30	931	252	CAMPBELL HIGH	H	3,045	11,734,368	3,853.65	3,024	3,249.86	11,777,225	3,894.58	42,857	0.37%	(21)	-0.69%	(61,966)	11,715,258	3,874.09
30	931	292	KAPOLEI HIGH	H	1,998	7,685,528	3,846.61	2,024	2,128.32	7,852,389	3,879.64	166,861	2.17%	26	1.30%	(40,581)	7,811,808	3,859.59
30	932	266	PEARL CITY HIGH	H	1,708	6,603,369	3,866.14	1,683	1,765.04	6,573,872	3,906.04	(29,498)	-0.45%	(25)	-1.46%	(33,655)	6,540,217	3,886.05
30	932	277	WAIPAHU HIGH	H	2,468	9,866,683	3,997.85	2,494	2,766.60	10,051,528	4,030.28	184,845	1.87%	26	1.05%	(52,752)	9,998,776	4,009.13
30	933	272	WAIANA HIGH	H	1,803	7,250,300	4,021.24	1,789	1,959.00	7,268,274	4,062.76	17,974	0.25%	(14)	-0.78%	(37,353)	7,230,921	4,041.88
40	941	301	CASTLE HIGH	H	1,199	4,769,992	3,978.31	1,211	1,280.51	4,868,889	4,020.55	98,896	2.07%	12	1.00%	(24,416)	4,844,473	4,000.39
40	942	309	KAILUA HIGH	H	800	3,348,782	4,185.98	750	804.99	3,190,314	4,253.75	(158,468)	-4.73%	(50)	-6.25%	(15,349)	3,174,965	4,233.29
40	942	312	KALAHEO HIGH	H	957	3,840,386	4,012.94	916	954.76	3,718,705	4,059.72	(121,681)	-3.17%	(41)	-4.28%	(18,205)	3,700,500	4,039.85
50	951	355	HILO HIGH	H	1,231	5,022,922	4,080.36	1,224	1,328.92	5,033,539	4,112.37	10,618	0.21%	(7)	-0.57%	(25,339)	5,008,200	4,091.67
50	951	389	WAIKEA HIGH	H	1,211	4,867,219	4,019.17	1,219	1,304.49	4,945,631	4,057.12	78,412	1.61%	8	0.66%	(24,873)	4,920,758	4,036.72
50	952	354	KEAAU HIGH	H	812	3,489,126	4,296.95	871	968.66	3,760,594	4,317.56	271,469	7.78%	59	7.27%	(18,470)	3,742,125	4,296.35
50	953	373	KOHALA HIGH	H	269	1,370,478	5,094.71	265	288.76	1,370,533	5,171.82	55	0.00%	(4)	-1.49%	(5,506)	1,365,027	5,151.04
50	953	374	KONAWAENA HIGH	H	725	3,153,075	4,349.07	730	800.62	3,171,532	4,344.56	18,456	0.59%	5	0.69%	(15,266)	3,156,266	4,323.65
50	953	392	KEALAKEHE HIGH	H	1,320	5,386,890	4,080.98	1,299	1,425.96	5,378,905	4,140.80	(7,985)	-0.15%	(21)	-1.59%	(27,189)	5,351,716	4,119.87
60	961	400	BALDWIN HIGH	H	1,476	5,839,654	3,956.41	1,467	1,564.47	5,860,868	3,995.14	21,215	0.36%	(9)	-0.61%	(29,830)	5,831,038	3,974.80
60	961	418	MAUI HIGH	H	1,967	7,850,494	3,991.10	1,931	2,112.84	7,769,117	4,023.36	(81,377)	-1.04%	(36)	-1.83%	(40,286)	7,728,830	4,002.50
60	961	435	KEKAULIKE HIGH	H	980	4,005,922	4,087.68	1,086	1,157.56	4,435,228	4,084.00	429,306	10.72%	106	10.82%	(22,072)	4,413,156	4,063.68
60	962	414	LAHAINALUNA HIGH	H	1,001	4,146,686	4,142.54	1,014	1,117.02	4,282,761	4,223.63	136,074	3.28%	13	1.30%	(21,299)	4,261,462	4,202.63
60	962	421	MOLOKAI HI	H	353	1,702,546	4,823.08	353	385.91	1,713,863	4,855.14	11,317	0.66%	0	0.00%	(7,358)	1,706,504	4,834.29
70	971	455	KAPAA HIGH	H	1,045	4,259,099	4,075.69	1,067	1,147.23	4,396,661	4,120.58	137,562	3.23%	22	2.11%	(21,875)	4,374,787	4,100.08
70	971	456	KAUAI HIGH	H	1,118	4,514,458	4,037.98	1,134	1,214.83	4,631,616	4,084.32	117,158	2.60%	16	1.43%	(23,164)	4,608,453	4,063.89
70	971	462	WAIMEA HIGH	H	569	2,503,498	4,399.82	590	640.14	2,603,791	4,413.21	100,294	4.01%	21	3.69%	(12,206)	2,591,585	4,392.52
<b>SUBTOTAL - ALL HIGH SCHOOLS</b>					<b>45,432</b>	<b>182,025,906</b>	<b>4,006.56</b>	<b>45,461</b>	<b>48,948.70</b>	<b>183,928,124</b>	<b>4,045.84</b>	<b>1,902,218</b>	<b>1.05%</b>	<b>29</b>	<b>0.06%</b>	<b>(933,322)</b>	<b>182,994,801</b>	<b>4,025.31</b>

Department of Education  
 WSF Allocation Comparison for FY2014-2015  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(25)	(26)	(27)	
					FY14-15 WSF TENT ALLOC				FY14-15		FY14-15 WSF OEC ALLOC		CHANGE IN ENROLLMENT (FY14 Projected to FY15 OEC)		FY14-15 WSF ALLOC - RESTRICTION			
					FY14-15 PROJECT ENROLL	FY14-15 WSF TENT. ALLOCATION	Total WSF Allocation	FY14-15 OFFICIAL ENROLL	FY14-15 WEIGHTED OFFICIAL ENROLL	FY14-15 WSF OEC ALLOCATION	Total WSF Alloc Per Student	FY14-15 OEC ALLOC ADJUST	% CHANGE	COUNT	%	AMOUNT OF RESTRICT	REVISED OEC ALLOC (incl Restrict)	REVISED WSF ALLOC per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl														
10	917	105	DOLE MIDDLE	M	814	3,742,412	4,597.56	809	969.17	3,776,749	4,668.42	34,337	0.92%	(5)	-0.61%	(18,480)	3,758,270	4,645.57
10	917	116	KAIMUKI MIDDLE	M	985	4,108,880	4,171.45	987	1,078.93	4,151,783	4,206.47	42,903	1.04%	2	0.20%	(20,572)	4,131,211	4,185.62
10	917	118	KALAKAUA MIDDLE	M	1,033	4,600,274	4,453.31	988	1,166.00	4,441,990	4,495.94	(158,284)	-3.44%	(45)	-4.36%	(22,232)	4,419,758	4,473.44
10	917	139	NIU VALLEY MIDDLE	M	933	3,861,711	4,139.03	887	954.02	3,708,627	4,181.09	(153,084)	-3.96%	(46)	-4.93%	(18,191)	3,690,436	4,160.58
10	919	104	CENTRAL MIDDLE	M	373	1,940,229	5,201.69	365	439.70	1,903,489	5,215.04	(36,740)	-1.89%	(8)	-2.14%	(8,384)	1,895,105	5,192.07
10	919	110	JARRETT MIDDLE	M	270	1,442,755	5,343.54	241	278.77	1,330,750	5,521.79	(112,005)	-7.76%	(29)	-10.74%	(5,315)	1,325,435	5,499.73
10	919	126	KAWANANAKOA MIDDLE	M	882	3,815,583	4,326.06	840	944.85	3,674,114	4,373.94	(141,469)	-3.71%	(42)	-4.76%	(18,016)	3,656,098	4,352.50
10	919	148	STEVENSON MIDDLE	M	663	2,954,382	4,456.08	611	688.35	2,773,342	4,539.02	(181,041)	-6.13%	(52)	-7.84%	(13,125)	2,760,217	4,517.54
10	919	152	WASHINGTON MIDDLE	M	807	3,594,658	4,454.35	801	921.07	3,605,796	4,501.62	11,138	0.31%	(6)	-0.74%	(17,562)	3,588,234	4,479.69
20	921	201	AIEA INTER	M	592	2,660,202	4,493.58	617	688.01	2,771,605	4,492.07	111,403	4.19%	25	4.22%	(13,118)	2,758,487	4,470.80
20	921	204	ALIAMANU MIDDLE	M	749	3,225,929	4,306.98	745	823.33	3,248,952	4,361.01	23,022	0.71%	(4)	-0.53%	(15,699)	3,233,253	4,339.94
20	921	219	MOANALUA MIDDLE	M	823	3,478,694	4,226.85	845	925.07	3,605,725	4,267.13	127,031	3.65%	22	2.67%	(17,639)	3,588,087	4,246.26
20	922	230	WAHIAWA MIDDLE	M	814	3,568,146	4,383.47	838	951.91	3,703,967	4,420.01	135,821	3.81%	24	2.95%	(18,150)	3,685,817	4,398.35
20	922	237	WHEELER MIDDLE	M	841	3,604,896	4,286.44	842	938.76	3,653,125	4,338.63	48,229	1.34%	1	0.12%	(17,900)	3,635,225	4,317.37
20	922	238	MILILANI MIDDLE	M (MT)	1,758	7,035,770	4,002.14	1,766	1,902.07	7,130,330	4,037.56	94,561	1.34%	8	0.46%	(36,268)	7,094,063	4,017.02
30	931	279	ILIMA INTER	M	872	3,771,447	4,325.05	815	915.21	3,567,642	4,377.47	(203,805)	-5.40%	(57)	-6.54%	(17,451)	3,550,191	4,356.06
30	931	291	KAPOLEI MIDDLE	M (MT)	1,471	6,104,800	4,150.10	1,435	1,590.41	6,034,264	4,205.06	(70,537)	-1.16%	(36)	-2.45%	(30,325)	6,003,939	4,183.93
30	931	296	EWA MAKAI MIDDLE	M	886	3,814,500	4,305.30	897	991.15	3,842,308	4,283.51	27,809	0.73%	11	1.24%	(18,899)	3,823,410	4,262.44
30	932	255	HIGHLANDS INTER	M	938	3,951,263	4,212.43	906	993.83	3,851,403	4,251.00	(99,860)	-2.53%	(32)	-3.41%	(18,950)	3,832,453	4,230.08
30	932	278	WAIPAHU INTER	M	1,339	5,795,544	4,328.26	1,281	1,482.87	5,581,715	4,357.31	(213,828)	-3.69%	(58)	-4.33%	(28,274)	5,553,441	4,335.24
30	933	273	WAIANA E INTER	M	881	3,885,322	4,410.13	884	1,015.26	3,926,449	4,441.68	41,127	1.06%	3	0.34%	(19,358)	3,907,091	4,419.79
40	941	318	KING INTER	M	630	2,793,433	4,434.02	677	747.85	2,985,224	4,409.49	191,791	6.87%	47	7.46%	(14,260)	2,970,964	4,388.43
40	942	310	KAILUA INTER	M	701	3,023,082	4,312.53	680	744.07	2,972,172	4,370.84	(50,910)	-1.68%	(21)	-3.00%	(14,187)	2,957,985	4,349.98
50	951	356	HILO INTER	M	452	2,135,881	4,725.40	470	533.62	2,229,307	4,743.21	93,425	4.37%	18	3.98%	(10,175)	2,219,132	4,721.56
50	951	385	WAIAKEA INTER	M	866	3,719,789	4,295.37	848	946.65	3,684,120	4,344.48	(35,670)	-0.96%	(18)	-2.08%	(18,050)	3,666,070	4,323.20
50	952	370	KEAAU MIDDLE	M	600	2,782,604	4,637.67	629	731.07	2,919,629	4,641.70	137,024	4.92%	29	4.83%	(13,940)	2,905,689	4,619.54
50	953	366	KOHALA MIDDLE	M	189	1,091,214	5,773.62	181	205.09	1,068,531	5,903.48	(22,683)	-2.08%	(8)	-4.23%	(3,911)	1,064,620	5,881.88
50	953	376	KONAWAENA MIDDLE SCHOOL	M	594	2,738,338	4,610.00	549	631.12	2,572,371	4,685.56	(165,967)	-6.06%	(45)	-7.58%	(12,034)	2,560,338	4,663.64
50	953	390	KEALAKEHE INTER	M	664	3,020,647	4,549.17	709	818.16	3,231,404	4,557.69	210,757	6.98%	45	6.78%	(15,600)	3,215,803	4,535.69
60	961	404	IAO	M	902	3,875,736	4,296.82	889	993.61	3,845,906	4,326.10	(29,830)	-0.77%	(13)	-1.44%	(18,946)	3,826,960	4,304.79
60	961	420	KALAMA INTER	M	793	3,449,777	4,350.29	822	920.84	3,594,694	4,373.11	144,917	4.20%	29	3.66%	(17,558)	3,577,136	4,351.75
60	961	428	MAUI WAENA INTER	M	1,063	4,604,716	4,331.81	1,109	1,271.93	4,816,345	4,342.96	211,630	4.60%	46	4.33%	(24,252)	4,792,093	4,321.09
60	961	430	LOKELANI INTER	M	525	2,430,906	4,630.30	553	624.27	2,543,128	4,598.78	112,222	4.62%	28	5.33%	(11,903)	2,531,224	4,577.26
60	962	413	LAHAINA INTER	M	634	2,897,124	4,569.60	635	728.08	2,911,919	4,585.70	14,795	0.51%	1	0.16%	(13,883)	2,898,036	4,563.84
60	962	434	MOLOKAI MIDDLE	M	185	1,085,969	5,870.10	197	224.37	1,138,895	5,781.19	52,926	4.87%	12	6.49%	(4,278)	1,134,617	5,759.48
70	971	447	KAPAA MIDDLE SCHOOL	M	594	2,675,177	4,503.67	605	677.63	2,732,336	4,516.26	57,159	2.14%	11	1.85%	(12,921)	2,719,415	4,494.90
70	971	448	KAMAKAHELEI MIDDLE	M	941	4,033,260	4,286.14	943	1,054.02	4,058,961	4,304.31	25,701	0.64%	2	0.21%	(20,097)	4,038,864	4,282.99
70	971	464	WAIMEA CANYON	M	378	1,840,491	4,869.02	385	434.41	1,877,917	4,877.71	37,427	2.03%	7	1.85%	(8,283)	1,869,634	4,856.19
<b>SUBTOTAL - ALL MIDDLE SCHOOLS</b>					<b>29,435</b>	<b>129,155,542</b>	<b>4,387.82</b>	<b>29,281</b>	<b>32,945.52</b>	<b>129,466,984</b>	<b>4,421.54</b>	<b>311,442</b>	<b>0.24%</b>	<b>(154)</b>	<b>-0.52%</b>	<b>(628,184)</b>	<b>128,838,800</b>	<b>4,400.08</b>

Department of Education  
 WSF Allocation Comparison for FY2014-2015  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(25)			(26)	(27)
					FY14-15 WSF TENT ALLOC			FY14-15		FY14-15 WSF OEC ALLOC		FY14-15 OEC ALLOC ADJUST	% CHANGE	CHANGE IN ENROLLMENT (FY14 Projected to FY15 OEC)		FY14-15 WSF ALLOC - RESTRICTION			
					FY14-15 PROJECT ENROLL	FY14-15 WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY14-15 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY14-15 WSF OEC ALLOCATION	Total WSF Alloc Per Student			COUNT	%	AMOUNT OF RESTRICT	REVISED OEC ALLOC (incl Restrict)	REVISED WSF ALLOC per Student	
Dist	CA ID	Org ID	Org Desc	Gr Lvl															
10	917	100	AINA HAINA	E	558	2,346,490	4,205.18	512	564.16	2,188,740	4,274.88	(157,750)	-6.72%	(46)	-8.24%	(10,757)	2,177,983	4,253.87	
10	917	107	FERN	E	520	2,427,032	4,667.37	539	666.54	2,555,450	4,741.09	128,418	5.29%	19	3.65%	(12,709)	2,542,741	4,717.52	
10	917	108	HAAHAIONE	E	524	2,218,045	4,232.91	559	620.19	2,388,854	4,273.44	170,809	7.70%	35	6.68%	(11,825)	2,377,028	4,252.29	
10	917	113	KAEWAI	E	330	1,635,049	4,954.69	354	436.08	1,757,601	4,964.97	122,552	7.50%	24	7.27%	(8,315)	1,749,286	4,941.49	
10	917	114	KAHALA	E	461	2,037,512	4,419.76	402	455.39	1,797,762	4,472.04	(239,750)	-11.77%	(59)	-12.80%	(8,683)	1,789,079	4,450.44	
10	917	120	KALIHI	E	304	1,569,238	5,161.97	300	379.91	1,563,495	5,211.65	(5,744)	-0.37%	(4)	-1.32%	(7,244)	1,556,251	5,187.50	
10	917	121	KALIHI KAI	E	578	2,691,811	4,657.11	600	742.32	2,787,502	4,645.84	95,691	3.55%	22	3.81%	(14,154)	2,773,348	4,622.25	
10	917	122	KALIHI UKA	E	262	1,286,430	4,910.04	266	318.25	1,322,811	4,972.97	36,382	2.83%	4	1.53%	(6,068)	1,316,743	4,950.16	
10	917	123	KALIHI WAENA	E	588	2,699,773	4,591.45	546	660.24	2,543,177	4,657.83	(156,596)	-5.80%	(42)	-7.14%	(12,589)	2,530,588	4,634.78	
10	917	124	KAPALAMA	E	574	2,551,396	4,444.94	605	704.87	2,690,891	4,447.75	139,495	5.47%	31	5.40%	(13,440)	2,677,452	4,425.54	
10	917	127	KOKO HEAD	E	340	1,529,025	4,497.13	334	374.06	1,521,279	4,554.73	(7,746)	-0.51%	(6)	-1.76%	(7,132)	1,514,146	4,533.37	
10	917	130	LIHOLIHO	E	444	1,961,284	4,417.31	454	516.98	2,016,407	4,441.43	55,123	2.81%	10	2.25%	(9,857)	2,006,550	4,419.71	
10	917	133	LINAPUNI	E	188	1,091,299	5,804.78	151	205.12	954,264	6,319.63	(137,035)	-12.56%	(37)	-19.68%	(3,911)	950,353	6,293.73	
10	917	145	PUUHALE	E	283	1,422,379	5,026.08	239	292.24	1,238,754	5,183.07	(183,625)	-12.91%	(44)	-15.55%	(5,572)	1,233,182	5,159.76	
10	917	150	WAIKIKI	E	500	2,271,854	4,543.71	522	619.29	2,395,918	4,589.88	124,064	5.46%	22	4.40%	(11,808)	2,384,110	4,567.26	
10	917	153	WILSON	E	562	2,379,951	4,234.79	624	697.09	2,661,719	4,265.58	281,768	11.84%	62	11.03%	(13,292)	2,648,427	4,244.27	
10	917	155	KAMILOIKI	E	424	1,850,206	4,363.69	427	475.45	1,881,511	4,406.35	31,305	1.69%	3	0.71%	(9,066)	1,872,445	4,385.12	
10	919	101	ALA WAI	E	416	1,975,941	4,749.86	440	534.59	2,092,186	4,754.97	116,245	5.88%	24	5.77%	(10,193)	2,081,993	4,731.80	
10	919	102	ALIOLANI	E	253	1,238,982	4,897.16	250	292.69	1,235,805	4,943.22	(3,177)	-0.26%	(3)	-1.19%	(5,581)	1,230,225	4,920.90	
10	919	109	HOKULANI	E	377	1,681,002	4,458.89	364	412.34	1,642,944	4,513.58	(38,058)	-2.26%	(13)	-3.45%	(7,862)	1,635,082	4,491.98	
10	919	111	JEFFERSON	E	456	2,169,721	4,758.16	432	525.13	2,073,367	4,799.46	(96,353)	-4.44%	(24)	-5.26%	(10,013)	2,063,355	4,776.28	
10	919	112	KAHUMANU	E	583	2,719,812	4,665.20	548	669.19	2,583,038	4,713.57	(136,773)	-5.03%	(35)	-6.00%	(12,760)	2,570,279	4,690.29	
10	919	117	KAIULANI	E	393	1,981,916	5,043.04	388	494.18	1,986,083	5,118.77	4,167	0.21%	(5)	-1.27%	(9,423)	1,976,660	5,094.49	
10	919	125	KAULUWELA	E	392	1,902,985	4,854.55	349	428.72	1,706,726	4,890.33	(196,259)	-10.31%	(43)	-10.97%	(8,175)	1,698,551	4,866.91	
10	919	128	KUHIO	E	308	1,546,923	5,022.48	289	361.55	1,479,713	5,120.12	(67,210)	-4.34%	(19)	-6.17%	(6,894)	1,472,819	5,096.26	
10	919	129	LANAKILA	E	399	1,881,581	4,715.74	407	485.11	1,921,815	4,721.90	40,234	2.14%	8	2.01%	(9,250)	1,912,565	4,699.18	
10	919	131	LIKELIKE	E	391	1,939,531	4,960.44	370	459.78	1,842,425	4,979.53	(97,106)	-5.01%	(21)	-5.37%	(8,767)	1,833,658	4,955.83	
10	919	134	LINCOLN	E	362	1,693,778	4,678.95	350	414.17	1,667,975	4,765.64	(25,804)	-1.52%	(12)	-3.31%	(7,897)	1,660,078	4,743.08	
10	919	135	LUNALILO	E	463	2,140,818	4,623.80	434	517.57	2,022,823	4,660.88	(117,994)	-5.51%	(29)	-6.26%	(9,869)	2,012,955	4,638.14	
10	919	136	MAEMAE	E	627	2,627,610	4,190.77	657	735.27	2,783,693	4,236.98	156,083	5.94%	30	4.78%	(14,020)	2,769,674	4,215.64	
10	919	137	MANOA	E	557	2,369,972	4,254.89	554	622.86	2,376,674	4,290.03	6,702	0.28%	(3)	-0.54%	(11,876)	2,364,798	4,268.59	
10	919	140	NOELANI	E	456	1,949,773	4,275.82	441	488.59	1,927,535	4,370.83	(22,238)	-1.14%	(15)	-3.29%	(9,316)	1,918,219	4,349.70	
10	919	141	NUUANU	E	382	1,670,174	4,372.18	378	418.11	1,672,169	4,423.73	1,995	0.12%	(4)	-1.05%	(7,972)	1,664,196	4,402.64	
10	919	142	PALOLO	E	279	1,438,174	5,154.75	269	339.03	1,406,854	5,229.94	(31,320)	-2.18%	(10)	-3.58%	(6,464)	1,400,390	5,205.91	
10	919	143	PAUOA	E	312	1,482,716	4,752.30	299	348.46	1,434,536	4,797.78	(48,181)	-3.25%	(13)	-4.17%	(6,644)	1,427,892	4,775.56	
10	919	147	ROYAL	E	371	1,768,857	4,767.81	362	433.41	1,732,385	4,785.59	(36,472)	-2.06%	(9)	-2.43%	(8,264)	1,724,121	4,762.77	
<b>SUBTOTAL - HONOLULU DISTRICT ELEM</b>					<b>15,217</b>	<b>70,149,040</b>	<b>4,609.91</b>	<b>15,015</b>	<b>17,708.92</b>	<b>69,854,884</b>	<b>4,652.34</b>	<b>(294,156)</b>	<b>-0.42%</b>	<b>(202)</b>	<b>-1.33%</b>	<b>(337,662)</b>	<b>69,517,222</b>	<b>4,629.85</b>	

Department of Education  
 WSF Allocation Comparison for FY2014-2015  
 Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(25)			(26)	(27)
						FY14-15 WSF TENT ALLOC			FY14-15			FY14-15	%	CHANGE IN ENROLLMENT (FY14 Projected to FY15 OEC)		FY14-15 WSF ALLOC - RESTRICTION				
						FY14-15 PROJECT ENROLL	FY14-15 TTT WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY14-15 OFFICIAL ENROLL	WEIGHTED OFFICIAL ENROLL	FY14-15 TTT WSF OEC ALLOCATION	Total WSF Alloc Per Student	OEC ALLOC ADJUST	CHANGE	COUNT	%	AMOUNT OF RESTRICT	REVISED OEC ALLOC (incl Restrict)	REVISED WSF ALLOC per Student	
Dist	CA ID	Org ID	Org Desc	Gr Lvl																
20	921	200	AIEA	E	369	1,772,194	4,802.69	360	437.82	1,745,456	4,848.49	(26,738)	-1.51%	(9)	-2.44%	(8,348)	1,737,108	4,825.30		
20	921	203	ALIAMANU	E	719	3,040,822	4,229.24	663	747.67	2,840,357	4,284.10	(200,465)	-6.59%	(56)	-7.79%	(14,256)	2,826,101	4,262.60		
20	921	209	HICKAM	E	589	2,438,901	4,140.75	573	625.27	2,403,266	4,194.18	(35,636)	-1.46%	(16)	-2.72%	(11,922)	2,391,343	4,173.37		
20	921	215	MAKALAPA	E	667	2,854,094	4,279.00	716	820.18	3,092,336	4,318.91	238,242	8.35%	49	7.35%	(15,639)	3,076,698	4,297.06		
20	921	217	MOANALUA	E	630	2,604,690	4,134.43	610	667.04	2,544,585	4,171.45	(60,105)	-2.31%	(20)	-3.17%	(12,719)	2,531,866	4,150.60		
20	921	220	MOKULELE	E	421	1,861,767	4,422.25	381	428.55	1,711,615	4,492.43	(150,152)	-8.07%	(40)	-9.50%	(8,171)	1,703,444	4,470.98		
20	921	221	NIMITZ	E	722	2,996,379	4,150.11	723	802.35	3,028,518	4,188.82	32,139	1.07%	1	0.14%	(15,299)	3,013,219	4,167.66		
20	921	222	PEARL HARBOR	E	689	2,959,486	4,295.34	656	759.17	2,876,556	4,384.99	(82,930)	-2.80%	(33)	-4.79%	(14,475)	2,862,081	4,362.93		
20	921	223	PEARL HARBOR KAI	E	532	2,309,494	4,341.15	539	606.63	2,338,839	4,339.22	29,344	1.27%	7	1.32%	(11,567)	2,327,272	4,317.76		
20	921	225	RED HILL	E	465	2,026,438	4,357.93	465	523.87	2,044,635	4,397.06	18,197	0.90%	0	0.00%	(9,989)	2,034,646	4,375.58		
20	921	227	SCOTT	E	503	2,222,804	4,419.09	486	555.84	2,161,511	4,447.55	(61,293)	-2.76%	(17)	-3.38%	(10,598)	2,150,912	4,425.75		
20	921	228	SHAFTER	E	473	2,065,693	4,367.22	472	534.82	2,084,862	4,417.08	19,169	0.93%	(1)	-0.21%	(10,198)	2,074,665	4,395.48		
20	921	233	WAIMALU	E	506	2,243,046	4,432.90	465	538.02	2,102,264	4,521.00	(140,782)	-6.28%	(41)	-8.10%	(10,259)	2,092,005	4,498.94		
20	921	235	WEBLING	E	509	2,178,883	4,280.71	543	604.49	2,330,241	4,291.42	151,358	6.95%	34	6.68%	(11,526)	2,318,715	4,270.19		
20	921	239	SALT LAKE	E	739	3,206,192	4,338.55	705	825.26	3,112,745	4,415.24	(93,447)	-2.91%	(34)	-4.60%	(15,735)	3,097,010	4,392.92		
20	921	243	PEARL RIDGE	E	580	2,450,792	4,225.50	571	634.18	2,435,622	4,265.54	(15,170)	-0.62%	(9)	-1.55%	(12,092)	2,423,529	4,244.36		
20	922	206	HALEIWA	E	187	955,292	5,108.51	199	229.46	1,009,227	5,071.49	53,934	5.65%	12	6.42%	(4,375)	1,004,852	5,049.51		
20	922	207	HALE KULA	E	853	3,626,240	4,251.16	742	854.19	3,218,429	4,337.50	(407,811)	-11.25%	(111)	-13.01%	(16,287)	3,202,141	4,315.55		
20	922	208	HELEMANO	E	624	2,759,817	4,422.78	613	721.58	2,741,022	4,471.49	(18,795)	-0.68%	(11)	-1.76%	(13,759)	2,727,263	4,449.04		
20	922	210	ILIAHI	E	462	2,045,497	4,427.48	432	493.27	1,940,909	4,492.84	(104,588)	-5.11%	(30)	-6.49%	(9,405)	1,931,503	4,471.07		
20	922	211	KAALA	E	486	2,282,821	4,697.16	437	530.88	2,079,176	4,757.84	(203,645)	-8.92%	(49)	-10.08%	(10,122)	2,069,053	4,734.68		
20	922	212	KIPAPA	E	592	2,581,177	4,360.10	614	707.02	2,690,736	4,382.31	109,558	4.24%	22	3.72%	(13,481)	2,677,255	4,360.35		
20	922	226	SOLOMON	E	1,004	4,317,642	4,300.44	973	1,145.22	4,243,727	4,361.49	(73,915)	-1.71%	(31)	-3.09%	(21,836)	4,221,891	4,339.05		
20	922	229	WAHIAWA	E	506	2,309,287	4,563.81	495	589.89	2,284,951	4,616.06	(24,337)	-1.05%	(11)	-2.17%	(11,248)	2,273,703	4,593.34		
20	922	231	WAIALUA	E	571	2,481,237	4,345.42	556	634.59	2,434,518	4,378.63	(46,719)	-1.88%	(15)	-2.63%	(12,100)	2,422,418	4,356.87		
20	922	234	MILILANI-WAENA	E	697	2,933,248	4,208.39	732	821.47	3,096,235	4,229.83	162,987	5.56%	35	5.02%	(15,663)	3,080,572	4,208.43		
20	922	236	WHEELER	E	645	2,805,693	4,349.91	791	913.48	3,426,979	4,332.46	621,286	22.14%	146	22.64%	(17,418)	3,409,561	4,310.44		
20	922	240	MILILANI IKE	E	890	3,544,615	3,982.71	885	951.34	3,558,044	4,020.39	13,429	0.38%	(5)	-0.56%	(18,140)	3,539,904	3,999.89		
20	922	241	MILILANI MAUKA	E	823	3,348,742	4,068.95	881	969.20	3,620,375	4,109.39	271,633	8.11%	58	7.05%	(18,480)	3,601,895	4,088.42		
20	922	242	MILILANI UKA	E	628	2,636,380	4,198.06	623	694.61	2,647,138	4,249.02	10,759	0.41%	(5)	-0.80%	(13,244)	2,633,894	4,227.76		
<b>SUBTOTAL - CENTRAL DISTRICT ELEM</b>					<b>18,081</b>	<b>77,859,364</b>	<b>4,306.14</b>	<b>17,901</b>	<b>20,367.38</b>	<b>77,844,872</b>	<b>4,348.63</b>	<b>(14,492)</b>	<b>-0.02%</b>	<b>(180)</b>	<b>-1.00%</b>	<b>(388,352)</b>	<b>77,456,520</b>	<b>4,326.94</b>		

Department of Education  
 WSF Allocation Comparison for FY2014-2015  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(25)	(26)	(27)	
					FY14-15 WSF TENT ALLOC			FY14-15		FY14-15 WSF OEC ALLOC		FY14-15 OEC ALLOC ADJUST	% CHANGE	CHANGE IN ENROLLMENT (FY14 Projected to FY15 OEC)		FY14-15 WSF ALLOC - RESTRICTION		
					FY14-15 PROJECT ENROLL	FY14-15 TTL WSF TENT.	Total WSF Allocation	FY14-15 OFFICIAL ENROLL	FY14-15 WEIGHTED OFFICIAL ENROLL	FY14-15 TTL WSF OEC	Total WSF Alloc Per Student			COUNT	%	AMOUNT OF RESTRICT	REVISED OEC ALLOC (incl Restrict)	REVISED WSF ALLOC per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl														
30	931	251	BARBERS POINT	E	714	3,072,203	4,302.80	620	706.79	2,693,087	4,343.69	(379,115)	-12.34%	(94)	-13.17%	(13,477)	2,679,611	4,321.95
30	931	253	EWA	E	1,112	4,646,999	4,178.96	1,156	1,326.34	4,873,014	4,215.41	226,015	4.86%	44	3.96%	(25,290)	4,847,724	4,193.53
30	931	254	EWA BEACH	E	787	3,339,324	4,243.10	754	851.81	3,202,239	4,247.00	(137,085)	-4.11%	(33)	-4.19%	(16,242)	3,185,997	4,225.46
30	931	256	IROQUOIS POINT	E	717	3,033,639	4,231.02	742	842.62	3,175,357	4,279.46	141,718	4.67%	25	3.49%	(16,067)	3,159,290	4,257.80
30	931	259	MAKAKILO	E	553	2,406,631	4,351.96	537	613.61	2,367,757	4,409.23	(38,874)	-1.62%	(16)	-2.89%	(11,700)	2,356,057	4,387.44
30	931	269	POHAKEA	E	601	2,619,904	4,359.24	591	682.33	2,604,043	4,406.16	(15,861)	-0.61%	(10)	-1.66%	(13,010)	2,591,033	4,384.15
30	931	280	HOLOMUA	E (MT)	1,328	5,466,877	4,116.62	1,279	1,424.52	5,303,836	4,146.86	(163,041)	-2.98%	(49)	-3.69%	(27,162)	5,276,674	4,125.62
30	931	281	KAIMILOA	E	688	3,025,714	4,397.84	664	779.48	2,949,464	4,441.96	(76,250)	-2.52%	(24)	-3.49%	(14,863)	2,934,602	4,419.58
30	931	282	KAPOLEI	E (MT)	1,165	4,881,535	4,190.16	1,114	1,252.44	4,692,816	4,212.58	(188,719)	-3.87%	(51)	-4.38%	(23,881)	4,668,935	4,191.14
30	931	286	MAUKA LANI	E	616	2,657,205	4,313.64	600	685.90	2,618,078	4,363.46	(39,127)	-1.47%	(16)	-2.60%	(13,078)	2,605,000	4,341.67
30	931	294	KEONEULA	E	877	3,593,680	4,097.70	909	1,009.00	3,759,531	4,135.90	165,851	4.62%	32	3.65%	(19,239)	3,740,292	4,114.73
30	932	250	AHRENS	E	1,349	5,764,649	4,273.28	1,342	1,586.75	5,802,446	4,323.73	37,797	0.66%	(7)	-0.52%	(30,255)	5,772,191	4,301.19
30	932	260	MANANA	E	446	1,926,355	4,319.18	446	497.97	1,954,291	4,381.82	27,935	1.45%	0	0.00%	(9,495)	1,944,796	4,360.53
30	932	264	PALISADES	E	391	1,736,511	4,441.20	430	482.33	1,900,248	4,419.18	163,737	9.43%	39	9.97%	(9,197)	1,891,051	4,397.79
30	932	265	PEARL CITY	E	514	2,252,192	4,381.70	486	556.46	2,167,190	4,459.24	(85,002)	-3.77%	(28)	-5.45%	(10,610)	2,156,580	4,437.41
30	932	267	PEARL CITY HIGHLANDS	E	464	2,007,307	4,326.09	471	529.13	2,062,021	4,377.96	54,714	2.73%	7	1.51%	(10,089)	2,051,932	4,356.54
30	932	268	LEHUA	E	346	1,597,731	4,617.72	273	314.95	1,311,369	4,803.55	(286,362)	-17.92%	(73)	-21.10%	(6,005)	1,305,363	4,781.55
30	932	274	WAIPAHAU	E	1,117	5,114,489	4,578.77	1,094	1,360.64	5,050,946	4,616.95	(63,543)	-1.24%	(23)	-2.06%	(25,944)	5,025,002	4,593.24
30	932	276	HONOWAI	E	752	3,300,142	4,388.49	738	874.63	3,294,342	4,463.88	(5,800)	-0.18%	(14)	-1.86%	(16,677)	3,277,665	4,441.28
30	932	283	KANOELANI	E	737	3,085,957	4,187.19	733	819.48	3,090,127	4,215.73	4,170	0.14%	(4)	-0.54%	(15,625)	3,074,502	4,194.41
30	932	285	MOMILANI	E	415	1,789,367	4,311.73	427	469.73	1,852,788	4,339.08	63,421	3.54%	12	2.89%	(8,957)	1,843,832	4,318.11
30	932	287	KALEIOPUU	E	932	3,876,081	4,158.88	906	1,028.42	3,814,369	4,210.12	(61,711)	-1.59%	(26)	-2.79%	(19,609)	3,794,760	4,188.48
30	932	288	WAIU	E	515	2,226,750	4,323.79	502	565.98	2,198,938	4,380.35	(27,812)	-1.25%	(13)	-2.52%	(10,792)	2,188,146	4,358.86
30	932	290	WAIKELE	E	641	2,783,171	4,341.92	618	709.63	2,720,651	4,402.35	(62,520)	-2.25%	(23)	-3.59%	(13,531)	2,707,120	4,380.45
30	933	257	MAILI	E	988	4,261,056	4,312.81	1,007	1,181.52	4,375,029	4,344.62	113,973	2.67%	19	1.92%	(22,528)	4,352,500	4,322.24
30	933	258	MAKAHA	E	606	2,657,281	4,384.95	589	681.87	2,605,000	4,422.75	(52,281)	-1.97%	(17)	-2.81%	(13,002)	2,591,999	4,400.68
30	933	261	NANAIAKAPONO	E	908	3,935,883	4,334.67	868	1,020.58	3,812,419	4,392.19	(123,464)	-3.14%	(40)	-4.41%	(19,460)	3,792,960	4,369.77
30	933	262	NANAKULI EL	E	428	1,925,297	4,498.36	431	499.21	1,960,488	4,548.70	35,191	1.83%	3	0.70%	(9,519)	1,950,970	4,526.61
30	933	270	WAIANAE	E	622	2,749,666	4,420.68	633	746.96	2,843,249	4,491.70	93,584	3.40%	11	1.77%	(14,242)	2,829,007	4,469.21
30	933	271	LEIHOKU	E	895	3,825,729	4,274.56	913	1,059.03	3,946,560	4,322.63	120,831	3.16%	18	2.01%	(20,193)	3,926,367	4,300.51
<b>SUBTOTAL - LEEWARD DISTRICT ELEM</b>					<b>22,224</b>	<b>95,559,328</b>	<b>4,299.83</b>	<b>21,873</b>	<b>25,160.09</b>	<b>95,001,695</b>	<b>4,343.33</b>	<b>(557,633)</b>	<b>-0.58%</b>	<b>(351)</b>	<b>-1.58%</b>	<b>(479,736)</b>	<b>94,521,959</b>	<b>4,321.40</b>



Department of Education  
 WSF Allocation Comparison for FY2014-2015  
 Allocations based on Projected Enrollment versus Official Enrollment

			(1)	(2)	(4)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(25) FY14-15 WSF ALLOC - RESTRICTION			
						FY14-15 WSF TENT ALLOC			FY14-15		FY14-15 WSF OEC ALLOC		FY14-15 OEC ALLOC ADJUST	% CHANGE	CHANGE IN ENROLLMENT (FY14 Projected to FY15 OEC)		AMOUNT OF RESTRICT	REVISED OEC ALLOC (incl Restrict)	REVISED WSF ALLOC per Student
Dist	CA ID	Org ID	Org Desc	Gr Lvl	FY14-15 PROJECT ENROLL	FY14-15 TTTL WSF TENT. ALLOCATION	Total WSF Allocation Per Student	FY14-15 OFFICIAL ENROLL	FY14-15 WEIGHTED OFFICIAL ENROLL	FY14-15 TTTL WSF OEC ALLOCATION	Total WSF Alloc Per Student			COUNT	%				
40	941	303	HAUULA	E	310	1,453,396	4,688.38	319	370.41	1,505,134	4,718.29	51,738	3.56%	9	2.90%	(7,063)	1,498,072	4,696.15	
40	941	304	HEEIA	E	461	2,037,637	4,420.04	463	522.96	2,048,351	4,424.09	10,715	0.53%	2	0.43%	(9,971)	2,038,380	4,402.55	
40	941	305	KAAAWA	E	126	704,188	5,588.79	126	142.01	701,711	5,569.14	(2,477)	-0.35%	0	0.00%	(2,708)	699,004	5,547.65	
40	941	306	KAHALUU	E	304	1,431,975	4,710.44	291	338.95	1,397,212	4,801.41	(34,763)	-2.43%	(13)	-4.28%	(6,463)	1,390,749	4,779.20	
40	941	313	KANEOHE	E	610	2,557,715	4,192.98	601	665.71	2,547,863	4,239.37	(9,853)	-0.39%	(9)	-1.48%	(12,693)	2,535,169	4,218.25	
40	941	314	PUOHALA	E	280	1,330,332	4,751.19	271	312.03	1,300,676	4,799.54	(29,656)	-2.23%	(9)	-3.21%	(5,950)	1,294,726	4,777.59	
40	941	315	KAPUNAHALA	E	550	2,362,349	4,295.18	546	613.47	2,365,571	4,332.55	3,223	0.14%	(4)	-0.73%	(11,697)	2,353,874	4,311.12	
40	941	319	LAIE	E	675	2,899,416	4,295.43	665	760.68	2,884,589	4,337.73	(14,827)	-0.51%	(10)	-1.48%	(14,504)	2,870,085	4,315.92	
40	941	323	PARKER	E	327	1,515,566	4,634.76	334	381.57	1,545,269	4,626.55	29,703	1.96%	7	2.14%	(7,276)	1,537,993	4,604.77	
40	941	325	SUNSET BEACH	E	464	1,998,604	4,307.34	471	527.89	2,060,080	4,373.84	61,476	3.08%	7	1.51%	(10,065)	2,050,015	4,352.47	
40	941	326	WAI AHOLE	E	68	473,273	6,959.90	82	95.45	536,306	6,540.32	63,033	13.32%	14	20.59%	(1,820)	534,486	6,518.12	
40	941	331	KAHUKU	E	463	2,069,875	4,470.57	435	503.81	1,973,744	4,537.34	(96,130)	-4.64%	(28)	-6.05%	(9,606)	1,964,138	4,515.26	
40	941	335	AHUI MANU	E	297	1,362,129	4,586.29	307	344.42	1,415,853	4,611.90	53,724	3.94%	10	3.37%	(6,567)	1,409,286	4,590.51	
40	942	300	AIKAHI	E	462	1,979,095	4,283.76	489	538.58	2,098,425	4,291.26	119,330	6.03%	27	5.84%	(10,269)	2,088,156	4,270.26	
40	942	302	ENCHANTED LAKE	E	478	2,050,945	4,290.68	474	527.85	2,060,357	4,346.75	9,412	0.46%	(4)	-0.84%	(10,065)	2,050,293	4,325.51	
40	942	308	KAILUA	E	355	1,621,470	4,567.52	363	414.72	1,660,297	4,573.82	38,827	2.39%	8	2.25%	(7,908)	1,652,390	4,552.04	
40	942	311	KAINALU	E	527	2,257,811	4,284.27	492	548.84	2,137,601	4,344.72	(120,210)	-5.32%	(35)	-6.64%	(10,465)	2,127,136	4,323.45	
40	942	317	KEOLU	E	133	731,360	5,498.95	138	158.23	756,180	5,479.56	24,820	3.39%	5	3.76%	(3,017)	753,163	5,457.70	
40	942	321	MAUNAWILI	E	363	1,626,682	4,481.22	360	402.94	1,621,860	4,505.17	(4,823)	-0.30%	(3)	-0.83%	(7,683)	1,614,177	4,483.82	
40	942	322	MOKAPU	E	853	3,618,943	4,242.61	862	977.81	3,652,453	4,237.18	33,510	0.93%	9	1.06%	(18,644)	3,633,809	4,215.56	
40	942	324	POPE	E	227	1,121,038	4,938.49	253	294.55	1,239,300	4,898.42	118,262	10.55%	26	11.45%	(5,616)	1,233,683	4,876.22	
40	942	330	KAELEPULU	E	182	898,518	4,936.91	196	213.96	956,556	4,880.39	58,039	6.46%	14	7.69%	(4,080)	952,477	4,859.58	
<b>SUBTOTAL - WINDWARD DISTRICT ELEM</b>					<b>8,515</b>	<b>38,102,318</b>	<b>4,474.73</b>	<b>8,538</b>	<b>9,656.86</b>	<b>38,465,389</b>	<b>4,505.20</b>	<b>363,072</b>	<b>0.95%</b>	<b>23</b>	<b>0.27%</b>	<b>(184,131)</b>	<b>38,281,259</b>	<b>4,483.63</b>	

Department of Education  
 WSF Allocation Comparison for FY2014-2015  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(25)	(26)	(27)	
					FY14-15 WSF TENT ALLOC			FY14-15	FY14-15 WSF OEC ALLOC		FY14-15 OEC ALLOC ADJUST	% CHANGE	CHANGE IN ENROLLMENT (FY14 Projected to FY15 OEC)		FY14-15 WSF ALLOC - RESTRICTION			
					FY14-15 PROJECT ENROLL	FY14-15 TTTL WSF TENT. ALLOCATION	Total WSF Allocation	FY14-15 OFFICIAL ENROLL	FY14-15 TTTL WSF OEC	Total WSF Alloc Per Student			COUNT	%	AMOUNT OF RESTRICT	REVISED OEC ALLOC (incl Restrict)	REVISED WSF ALLOC per Student	
Dist	CA ID	Org ID	Org Desc	Gr Lvl														
50	951	351	DE SILVA	E	413	1,813,436	4,390.89	441	495.27	1,946,667	4,414.21	133,231	7.35%	28	6.78%	(9,443)	1,937,224	4,392.80
50	951	352	HAAHEO	E	181	924,673	5,108.69	192	221.06	983,071	5,120.16	58,398	6.32%	11	6.08%	(4,215)	978,856	5,098.21
50	951	357	HILO UNION	E	476	2,182,053	4,584.14	458	547.60	2,130,427	4,651.59	(51,625)	-2.37%	(18)	-3.78%	(10,441)	2,119,986	4,628.79
50	951	367	KAPIOLANI	E	366	1,716,213	4,689.11	345	408.96	1,644,735	4,767.35	(71,478)	-4.16%	(21)	-5.74%	(7,798)	1,636,938	4,744.75
50	951	369	KAUMANA	E	295	1,384,405	4,692.90	298	342.71	1,409,038	4,728.31	24,633	1.78%	3	1.02%	(6,535)	1,402,503	4,706.39
50	951	372	KEAUKAHA	E	398	1,818,731	4,569.68	384	447.64	1,779,863	4,635.06	(38,868)	-2.14%	(14)	-3.52%	(8,535)	1,771,328	4,612.83
50	951	384	WAIAKEA	E	832	3,539,343	4,254.02	814	937.70	3,513,465	4,316.30	(25,878)	-0.73%	(18)	-2.16%	(17,879)	3,495,585	4,294.33
50	951	386	WAIAKEAWAENA	E	680	2,926,039	4,303.00	667	764.32	2,897,509	4,344.09	(28,530)	-0.98%	(13)	-1.91%	(14,574)	2,882,935	4,322.24
50	952	353	KEAAU II	E	773	3,434,205	4,442.70	805	965.26	3,612,470	4,487.54	178,265	5.19%	32	4.14%	(18,405)	3,594,065	4,464.68
50	952	379	MT. VIEW	E	483	2,197,028	4,548.71	504	597.88	2,307,503	4,578.38	110,475	5.03%	21	4.35%	(11,400)	2,296,103	4,555.76
50	952	380	NAALEHU	E	436	2,067,031	4,740.90	393	482.61	1,920,456	4,886.66	(146,575)	-7.09%	(43)	-9.86%	(9,202)	1,911,254	4,863.24
50	952	381	PAHOA	E	423	1,964,895	4,645.14	450	536.11	2,092,459	4,649.91	127,564	6.49%	27	6.38%	(10,222)	2,082,237	4,627.19
50	952	391	KEONEPOKO	E	634	2,800,480	4,417.16	610	718.51	2,735,896	4,485.08	(64,583)	-2.31%	(24)	-3.79%	(13,700)	2,722,196	4,462.62
50	953	358	HOLUALOA	E	456	2,069,035	4,537.36	482	565.25	2,204,676	4,574.02	135,641	6.56%	26	5.70%	(10,778)	2,193,899	4,551.66
50	953	359	HONAUNAU	E	165	877,543	5,318.44	153	181.10	840,943	5,496.36	(36,600)	-4.17%	(12)	-7.27%	(3,453)	837,490	5,473.79
50	953	361	HONOKAA	E	364	1,659,700	4,559.61	344	396.92	1,597,643	4,644.31	(62,057)	-3.74%	(20)	-5.49%	(7,568)	1,590,075	4,622.31
50	953	363	HOOKENA	E	149	820,480	5,506.58	136	160.85	769,601	5,658.83	(50,879)	-6.20%	(13)	-8.72%	(3,067)	766,534	5,636.28
50	953	371	KAHAKAI	E	644	2,936,432	4,559.68	695	842.27	3,189,450	4,589.14	253,017	8.62%	51	7.92%	(16,060)	3,173,390	4,566.03
50	953	375	KONAWAENA	E	524	2,374,375	4,531.25	553	652.34	2,512,374	4,543.17	137,999	5.81%	29	5.53%	(12,438)	2,499,935	4,520.68
50	953	387	WAIMEA	E	539	2,441,903	4,530.43	551	649.31	2,508,369	4,552.39	66,465	2.72%	12	2.23%	(12,381)	2,495,988	4,529.92
50	953	388	KEALAKEHE	E	1,014	4,523,289	4,460.84	1,021	1,242.47	4,620,087	4,525.06	96,798	2.14%	7	0.69%	(23,691)	4,596,396	4,501.86
50	953	395	KOHALA	E	396	1,817,388	4,589.36	353	411.85	1,653,872	4,685.19	(163,516)	-9.00%	(43)	-10.86%	(7,853)	1,646,019	4,662.94
<b>SUBTOTAL - HAWAII DISTRICT ELEM</b>					<b>10,641</b>	<b>48,288,677</b>	<b>4,537.98</b>	<b>10,649</b>	<b>12,567.98</b>	<b>48,870,575</b>	<b>4,589.22</b>	<b>581,898</b>	<b>1.21%</b>	<b>8</b>	<b>0.08%</b>	<b>(239,638)</b>	<b>48,630,937</b>	<b>4,566.71</b>
60	961	401	HAIKU	E	485	2,160,997	4,455.66	484	562.02	2,185,980	4,516.49	24,984	1.16%	(1)	-0.21%	(10,716)	2,175,264	4,494.35
60	961	405	KAHULUI	E	1,021	4,524,602	4,431.54	993	1,198.97	4,440,541	4,471.84	(84,061)	-1.86%	(28)	-2.74%	(22,861)	4,417,679	4,448.82
60	961	409	KIHEI	E	859	3,779,375	4,399.74	874	1,036.58	3,860,086	4,416.57	80,711	2.14%	15	1.75%	(19,765)	3,840,322	4,393.96
60	961	412	KULA	E	363	1,656,325	4,562.88	391	452.45	1,798,041	4,598.57	141,716	8.56%	28	7.71%	(8,627)	1,789,414	4,576.51
60	961	416	LIHIKAI	E	894	4,002,775	4,477.38	912	1,105.84	4,120,780	4,518.40	118,005	2.95%	18	2.01%	(21,085)	4,099,694	4,495.28
60	961	417	MAKAWAO	E	551	2,434,016	4,417.45	538	622.30	2,396,157	4,453.82	(37,859)	-1.56%	(13)	-2.36%	(11,866)	2,384,291	4,431.77
60	961	422	PAIA	E	361	1,672,159	4,632.02	342	399.18	1,614,448	4,720.61	(57,711)	-3.45%	(19)	-5.26%	(7,611)	1,606,837	4,698.35
60	961	424	WAIHEE	E	752	3,228,460	4,293.16	749	867.14	3,257,709	4,349.41	29,249	0.91%	(3)	-0.40%	(16,534)	3,241,175	4,327.34
60	961	425	WAILUKU	E	703	3,090,254	4,395.81	717	849.07	3,202,420	4,466.42	112,166	3.63%	14	1.99%	(16,190)	3,186,230	4,443.84
60	961	426	PUKALANI	E	437	1,956,387	4,476.86	453	522.19	2,045,938	4,516.42	89,551	4.58%	16	3.66%	(9,957)	2,035,982	4,494.44
60	961	431	KAMALII	E	588	2,540,989	4,321.41	533	610.88	2,358,781	4,425.48	(182,208)	-7.17%	(55)	-9.35%	(11,648)	2,347,133	4,403.63
60	961	433	POMAIKAI	E	521	2,224,857	4,270.36	555	618.97	2,380,045	4,288.37	155,188	6.98%	34	6.53%	(11,802)	2,368,243	4,267.10
60	961	436	PUU KUKUI	E	592	2,637,438	4,455.13	660	766.83	2,911,645	4,411.58	274,206	10.40%	68	11.49%	(14,621)	2,897,023	4,389.43
60	962	406	KAMEHAMEHA III	E	771	3,433,452	4,453.25	776	928.09	3,484,793	4,490.71	51,340	1.50%	5	0.65%	(17,696)	3,467,096	4,467.91
60	962	407	KAUNAKAKAI	E	291	1,385,991	4,762.86	280	324.45	1,346,247	4,808.03	(39,744)	-2.87%	(11)	-3.78%	(6,186)	1,340,061	4,785.93
60	962	410	KILOHANA	E	76	507,788	6,681.42	65	75.97	468,001	7,200.01	(39,787)	-7.84%	(11)	-14.47%	(1,449)	466,552	7,177.73
60	962	419	MAUNALO	E	59	440,203	7,461.07	55	64.61	427,918	7,780.32	(12,286)	-2.79%	(4)	-6.78%	(1,232)	426,686	7,757.92
60	962	429	NAHIENAENA	E	791	3,527,192	4,459.16	733	882.46	3,326,842	4,538.67	(200,349)	-5.68%	(58)	-7.33%	(16,826)	3,310,016	4,515.71
<b>SUBTOTAL - MAUI DISTRICT ELEM</b>					<b>10,115</b>	<b>45,203,259</b>	<b>4,468.93</b>	<b>10,110</b>	<b>11,887.98</b>	<b>45,626,371</b>	<b>4,512.99</b>	<b>423,112</b>	<b>0.94%</b>	<b>(5)</b>	<b>-0.05%</b>	<b>(226,672)</b>	<b>45,399,699</b>	<b>4,490.57</b>

Department of Education  
 WSF Allocation Comparison for FY2014-2015  
 Allocations based on Projected Enrollment versus Official Enrollment

		(1)	(2)	(4)	(6)	(7)	(14)	(15)	(16)	(18)	(19)	(20)	(22)	(23)	(25)	(26)	(27)	
					FY14-15 WSF TENT ALLOC			FY14-15		FY14-15 WSF OEC ALLOC		FY14-15 OEC ALLOC ADJUST	% CHANGE	CHANGE IN ENROLLMENT (FY14 Projected to FY15 OEC)		FY14-15 WSF ALLOC - RESTRICTION		
					FY14-15 PROJECT ENROLL	FY14-15 WSF TENT ALLOCATION	Total WSF Allocation Per Student	FY14-15 OFFICIAL ENROLL	FY14-15 WEIGHTED OFFICIAL ENROLL	FY14-15 WSF OEC ALLOCATION	Total WSF Alloc Per Student			COUNT	%	AMOUNT OF RESTRICT	REVISED OEC ALLOC (incl Restrict)	REVISED WSF ALLOC per Student
70	971	451	ELEELE	E	464	2,102,406	4,531.05	479	560.53	2,183,811	4,559.10	81,405	3.87%	15	3.23%	(10,688)	2,173,123	4,536.79
70	971	452	HANAIEI	E	317	1,438,471	4,537.76	300	336.62	1,383,791	4,612.64	(54,680)	-3.80%	(17)	-5.36%	(6,419)	1,377,373	4,591.24
70	971	453	KALAHEO	E	491	2,148,651	4,376.07	494	561.68	2,182,015	4,417.03	33,364	1.55%	3	0.61%	(10,710)	2,171,305	4,395.35
70	971	454	KAPAA	E	912	3,949,234	4,330.30	894	1,052.70	3,924,339	4,389.64	(24,896)	-0.63%	(18)	-1.97%	(20,072)	3,904,267	4,367.19
70	971	457	KAUMUALII	E	613	2,710,240	4,421.27	568	664.97	2,551,933	4,492.84	(158,307)	-5.84%	(45)	-7.34%	(12,679)	2,539,254	4,470.52
70	971	458	KEKAHA	E	370	1,716,575	4,639.39	345	401.99	1,617,558	4,688.57	(99,017)	-5.77%	(25)	-6.76%	(7,665)	1,609,893	4,666.36
70	971	459	KILAUEA	E	276	1,305,151	4,728.81	295	339.60	1,400,286	4,746.73	95,134	7.29%	19	6.88%	(6,475)	1,393,811	4,724.78
70	971	460	KOLOA	E	415	1,912,322	4,608.01	369	430.41	1,720,948	4,663.82	(191,374)	-10.01%	(46)	-11.08%	(8,207)	1,712,742	4,641.58
70	971	463	WILCOX	E	807	3,448,659	4,273.43	854	984.13	3,684,726	4,314.67	236,067	6.85%	47	5.82%	(18,765)	3,665,961	4,292.69
<b>SUBTOTAL - KAUAI DISTRICT ELEM</b>					<b>4,665</b>	<b>20,731,710</b>	<b>4,444.10</b>	<b>4,598</b>	<b>5,332.64</b>	<b>20,649,408</b>	<b>4,490.95</b>	<b>(82,302)</b>	<b>-0.40%</b>	<b>(67)</b>	<b>-1.44%</b>	<b>(101,679)</b>	<b>20,547,729</b>	<b>4,468.84</b>
<b>SUBTOTAL - ALL ELEMENTARY SCHOOLS</b>					<b>89,458</b>	<b>395,893,695</b>	<b>4,425.47</b>	<b>88,684</b>	<b>102,681.85</b>	<b>396,313,194</b>	<b>4,468.82</b>	<b>419,500</b>	<b>0.11%</b>	<b>(774)</b>	<b>-0.87%</b>	<b>(1,957,871)</b>	<b>394,355,323</b>	<b>4,446.75</b>
40	942	327	WAIMANALO ELEM & INTER	CEM	527	2,567,958	4,872.78	512	599.21	2,519,520	4,920.94	(48,438)	-1.89%	(15)	-2.85%	(11,425)	2,508,094	4,898.62
50	951	365	KALANIANAOLE ELEM & INTER	CEM	295	1,643,767	5,572.09	286	342.18	1,618,368	5,658.63	(25,398)	-1.55%	(9)	-3.05%	(6,524)	1,611,844	5,635.82
50	953	382	PAAUILO ELEM & INTER	CEM	239	1,370,723	5,735.24	228	263.79	1,335,184	5,856.07	(35,539)	-2.59%	(11)	-4.60%	(5,030)	1,330,154	5,834.01
50	953	393	WAIKOLOA	CEM	784	3,651,322	4,657.30	795	931.18	3,709,049	4,665.47	57,727	1.58%	11	1.40%	(17,755)	3,691,293	4,643.14
20	922	232	WAIALUA HIGH & INTER	CMH	650	2,879,160	4,429.48	652	707.66	2,902,464	4,451.63	23,304	0.81%	2	0.31%	(13,493)	2,888,971	4,430.94
30	933	263	NANAKULI HI & INTER	CMH	960	4,166,055	4,339.64	1,043	1,167.00	4,527,731	4,341.06	361,676	8.68%	83	8.65%	(22,252)	4,505,479	4,319.73
40	941	307	KAHUKU HI & INTER	CMH	1,454	5,920,080	4,071.58	1,432	1,557.02	5,895,436	4,116.92	(24,644)	-0.42%	(22)	-1.51%	(29,688)	5,865,748	4,096.19
50	952	383	PAHOA HI & INTER	CMH	668	3,043,822	4,556.62	684	770.16	3,120,075	4,561.51	76,254	2.51%	16	2.40%	(14,685)	3,105,391	4,540.04
50	953	360	HONOKAA HI & INTER	CMH	677	3,023,740	4,466.38	671	738.70	3,014,816	4,493.02	(8,924)	-0.30%	(6)	-0.89%	(14,085)	3,000,731	4,472.03
10	919	103	ANUENUE	K12	384	2,008,085	5,229.39	403	463.57	2,098,237	5,206.54	90,152	4.49%	19	4.95%	(8,839)	2,089,398	5,184.61
50	952	368	KAU HI & PAHALA ELEM	K12	535	2,629,772	4,915.46	550	641.99	2,737,537	4,977.34	107,765	4.10%	15	2.80%	(12,241)	2,725,296	4,955.08
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	226	1,364,591	6,038.02	222	253.88	1,361,162	6,131.36	(3,430)	-0.25%	(4)	-1.77%	(4,841)	1,356,321	6,109.55
60	962	402	HANA HI & ELEMENTARY	K12	354	1,866,956	5,273.89	341	389.34	1,839,006	5,392.98	(27,950)	-1.50%	(13)	-3.67%	(7,424)	1,831,582	5,371.21
60	962	415	LANAI HI & ELEM	K12	590	2,824,855	4,787.89	569	647.18	2,744,642	4,823.62	(80,214)	-2.84%	(21)	-3.56%	(12,340)	2,732,302	4,801.94
<b>SUBTOTAL - COMBINATION SCHOOLS</b>					<b>8,343</b>	<b>38,960,885</b>	<b>4,669.89</b>	<b>8,388</b>	<b>9,472.86</b>	<b>39,423,227</b>	<b>4,699.96</b>	<b>462,341</b>	<b>1.19%</b>	<b>45</b>	<b>0.54%</b>	<b>(180,622)</b>	<b>39,242,604</b>	<b>4,678.42</b>
990 UNASSIGNED ENROLLMENT K12					0	0	0.00	0	0.00	0	0.00		0.00%			0	0	0
999 DOE ENROLLMENT RESERVE E					771	3,095,501	4,014.92	0	0.00	0	0.00		0.00%			0	0	0
<b>GRAND TOTAL</b>					<b>173,439</b>	<b>749,131,529</b>	<b>4,319.28</b>	<b>171,814</b>	<b>194,048.94</b>	<b>749,131,529</b>	<b>4,360.13</b>	<b>3,095,501</b>	<b>0.41%</b>	<b>(854)</b>	<b>-0.49%</b>	<b>(3,700,000)</b>	<b>745,431,529</b>	<b>4,338.60</b>