

Department of Education  
 WSF Allocation for FY15-16 FINANCIAL PLANS  
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
					FY15-16 WSF TENTATIVE ALLOC							CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY15-16 PROJECT	FY15-16 PROJECT WEIGHTED	TTL WSF TENTATIVE ALLOCATION	WSF TEND Alloc	FY14-15 OFFICIAL ENROLL	FY14-15 TTL WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY16 PROJ vs. FY15 OEC	FY16 TENT vs. FY15 OEC	FY16 PROJ vs. FY15 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY15 OEC	FY15 OEC	FY15 OEC
10	917	106	FARRINGTON HIGH	H	2,378	2,676.25	10,599,228	4,457.20	2,417	9,913,088	4,101.40	(39)	686,140	-1.61%
10	917	119	KALANI HIGH	H	1,280	1,339.42	5,527,481	4,318.34	1,277	5,060,478	3,962.79	3	467,003	0.23%
10	917	154	KAISER HIGH	H	1,159	1,200.67	5,002,116	4,315.89	1,156	4,575,208	3,957.79	3	426,908	0.26%
10	919	115	KAIMUKI HIGH	H	727	815.44	3,529,931	4,855.48	760	3,362,114	4,423.83	(33)	167,817	-4.34%
10	919	138	MCKINLEY HIGH	H	1,629	1,823.28	7,384,408	4,533.09	1,671	6,956,433	4,163.04	(42)	427,975	-2.51%
10	919	146	ROOSEVELT HIGH	H	1,367	1,466.47	5,998,285	4,387.92	1,423	5,717,914	4,018.21	(56)	280,371	-3.94%
20	921	202	AIEA HIGH	H	1,101	1,185.95	4,925,043	4,473.25	1,111	4,553,752	4,098.79	(10)	371,292	-0.90%
20	921	218	MOANALUA HIGH	H	1,993	2,085.33	8,370,098	4,199.75	1,998	7,711,223	3,859.47	(5)	658,875	-0.25%
20	921	224	RADFORD HIGH	H	1,342	1,406.17	5,779,774	4,306.84	1,347	5,322,418	3,951.31	(5)	457,357	-0.37%
20	922	214	LEILEHUA HIGH	H	1,693	1,826.00	7,384,261	4,361.64	1,745	6,981,691	4,000.97	(52)	402,570	-2.98%
20	922	216	MILILANI HIGH	H	2,430	2,501.83	9,975,574	4,105.17	2,415	9,117,971	3,775.56	15	857,604	0.62%
30	931	252	CAMPBELL HIGH	H	3,078	3,306.30	13,017,316	4,229.15	3,024	11,777,225	3,894.58	54	1,240,092	1.79%
30	931	292	KAPOLEI HIGH	H	2,008	2,110.95	8,478,784	4,222.50	2,024	7,852,389	3,879.64	(16)	626,395	-0.79%
30	932	266	PEARL CITY HIGH	H	1,670	1,750.87	7,104,409	4,254.14	1,683	6,573,872	3,906.04	(13)	530,538	-0.77%
30	932	277	WAIPAHU HIGH	H	2,482	2,750.12	10,868,855	4,379.07	2,494	10,051,528	4,030.28	(12)	817,327	-0.48%
30	933	272	WAIANA HIGH	H	1,760	1,926.56	7,787,080	4,424.48	1,789	7,268,274	4,062.76	(29)	518,806	-1.62%
40	941	301	CASTLE HIGH	H	1,177	1,244.38	5,171,422	4,393.73	1,211	4,868,889	4,020.55	(34)	302,534	-2.81%
40	942	309	KAILUA HIGH	H	764	819.77	3,545,793	4,641.09	750	3,190,314	4,253.75	14	355,479	1.87%
40	942	312	KALAHEO HIGH	H	902	940.09	4,006,189	4,441.45	916	3,718,705	4,059.72	(14)	287,485	-1.53%
50	951	355	HILO HIGH	H	1,221	1,325.11	5,473,695	4,482.96	1,224	5,033,539	4,112.37	(3)	440,156	-0.25%
50	951	389	WAIKEA HIGH	H	1,214	1,298.92	5,371,704	4,424.80	1,219	4,945,631	4,057.12	(5)	426,073	-0.41%
50	952	354	KEAAU HIGH	H	862	958.18	4,068,013	4,719.27	871	3,760,594	4,317.56	(9)	307,418	-1.03%
50	953	373	KOHALA HIGH	H	256	278.89	1,478,141	5,773.99	265	1,370,533	5,171.82	(9)	107,609	-3.40%
50	953	374	KONAWAENA HIGH	H	725	794.59	3,446,088	4,753.23	730	3,171,532	4,344.56	(5)	274,557	-0.68%
50	953	392	KEALAKEHE HIGH	H	1,273	1,396.41	5,749,767	4,516.71	1,299	5,378,905	4,140.80	(26)	370,862	-2.00%
60	961	400	BALDWIN HIGH	H	1,436	1,530.91	6,257,419	4,357.53	1,467	5,860,868	3,995.14	(31)	396,551	-2.11%
60	961	418	MAUI HIGH	H	1,925	2,104.19	8,422,713	4,375.44	1,931	7,769,117	4,023.36	(6)	653,596	-0.31%
60	961	435	KEKAULIKE HIGH	H	1,038	1,106.16	4,642,779	4,472.81	1,086	4,435,228	4,084.00	(48)	207,551	-4.42%
60	962	414	LAHAINALUNA HIGH	H	965	1,061.70	4,463,236	4,625.11	1,014	4,282,761	4,223.63	(49)	180,475	-4.83%
60	962	421	MOLOKAI HI	H	355	388.04	1,896,357	5,341.85	353	1,713,863	4,855.14	2	182,494	0.57%
70	971	455	KAPAA HIGH	H	993	1,067.38	4,492,375	4,524.04	1,067	4,396,661	4,120.58	(74)	95,714	-6.94%
70	971	456	KAUAI HIGH	H	1,120	1,199.32	4,993,162	4,458.18	1,134	4,631,616	4,084.32	(14)	361,545	-1.23%
70	971	462	WAIIMEA HIGH	H	581	629.98	2,814,707	4,844.59	590	2,603,791	4,413.21	(9)	210,915	-1.53%
<b>SUBTOTAL - ALL HIGH SCHOOLS</b>					<b>44,904</b>	<b>48,315.62</b>	<b>198,026,207</b>	<b>4,409.99</b>	<b>45,461</b>	<b>183,928,124</b>	<b>4,045.84</b>	<b>(557)</b>	<b>14,098,083</b>	<b>-1.23%</b>

<sup>1</sup> WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding

Department of Education  
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 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
					FY15-16 WSF TENTATIVE ALLOC							CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY15-16 PROJECT ENROLL	FY15-16 PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TEND ALLOC Per Student	FY14-15 OFFICIAL ENROLL	FY14-15 WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY16 PROJ vs. FY15 OEC	FY16 TENT vs. FY15 OEC	FY16 PROJ vs. FY15 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY15 OEC	FY15 OEC	FY15 OEC
10	917	105	DOLE MIDDLE	M	805	960.28	4,091,277	5,082.33	809	3,776,749	4,668.42	(4)	314,528	-0.49%
10	917	116	KAIMUKI MIDDLE	M	975	1,062.19	4,468,446	4,583.02	987	4,151,783	4,206.47	(12)	316,663	-1.22%
10	917	118	KALAKAUA MIDDLE	M	1,028	1,208.03	5,007,776	4,871.38	988	4,441,990	4,495.94	40	565,786	4.05%
10	917	139	NIU VALLEY MIDDLE	M	877	940.22	3,999,202	4,560.09	887	3,708,627	4,181.09	(10)	290,575	-1.13%
10	919	104	CENTRAL MIDDLE	M	390	467.81	2,202,110	5,646.44	365	1,903,489	5,215.04	25	298,622	6.85%
10	919	110	JARRETT MIDDLE	M	257	296.12	1,539,677	5,990.96	241	1,330,750	5,521.79	16	208,926	6.64%
10	919	126	KAWANANAKOA MIDDLE	M	838	939.41	3,993,827	4,765.90	840	3,674,114	4,373.94	(2)	319,713	-0.24%
10	919	148	STEVENSON MIDDLE	M	611	685.95	3,028,536	4,956.69	611	2,773,342	4,539.02	0	255,194	0.00%
10	919	152	WASHINGTON MIDDLE	M	820	939.41	4,010,443	4,890.78	801	3,605,796	4,501.62	19	404,647	2.37%
20	921	201	AIEA INTER	M	612	680.26	3,006,223	4,912.13	617	2,771,605	4,492.07	(5)	234,618	-0.81%
20	921	204	ALIAMANUA MIDDLE	M	746	821.69	3,547,195	4,754.95	745	3,248,952	4,361.01	1	298,244	0.13%
20	921	219	MOANALUA MIDDLE	M	830	905.56	3,865,919	4,657.73	845	3,605,725	4,267.13	(15)	260,193	-1.78%
20	922	230	WAHIAWA MIDDLE	M	835	945.35	4,021,740	4,816.46	838	3,703,967	4,420.01	(3)	317,773	-0.36%
20	922	237	WHEELER MIDDLE	M	819	910.26	3,882,955	4,741.09	842	3,653,125	4,338.63	(23)	229,831	-2.73%
20	922	238	MILILANI MIDDLE	M (MT)	1,840	1,975.40	8,036,118	4,367.46	1,766	7,130,330	4,037.56	74	905,787	4.19%
30	931	279	ILIMA INTER	M	870	973.61	4,122,057	4,738.00	815	3,567,642	4,377.47	55	554,415	6.75%
30	931	291	KAPOLEI MIDDLE	M (MT)	1,453	1,605.25	6,623,850	4,558.74	1,435	6,034,264	4,205.06	18	589,586	1.25%
30	931	296	EWA MAKAI MIDDLE	M	920	1,022.70	4,317,537	4,692.97	897	3,842,308	4,283.51	23	475,228	2.56%
30	932	255	HIGHLANDS INTER	M	938	1,025.69	4,328,560	4,614.67	906	3,851,403	4,251.00	32	477,158	3.53%
30	932	278	WAIPAHU INTER	M	1,306	1,505.69	6,170,280	4,724.56	1,281	5,581,715	4,357.31	25	588,565	1.95%
30	933	273	WAIANAE INTER	M	929	1,063.54	4,472,707	4,814.54	884	3,926,449	4,441.68	45	546,257	5.09%
40	941	318	KING INTER	M	670	737.93	3,229,430	4,820.05	677	2,985,224	4,409.49	(7)	244,206	-1.03%
40	942	310	KAILUA INTER	M	730	796.25	3,452,875	4,729.97	680	2,972,172	4,370.84	50	480,702	7.35%
50	951	356	HILO INTER	M	452	511.57	2,363,348	5,228.64	470	2,229,307	4,743.21	(18)	134,041	-3.83%
50	951	385	WAIAKEA INTER	M	836	930.39	3,963,193	4,740.66	848	3,684,120	4,344.48	(12)	279,074	-1.42%
50	952	370	KEAAU MIDDLE	M	638	739.08	3,227,028	5,058.04	629	2,919,629	4,641.70	9	307,399	1.43%
50	953	366	KOHALA MIDDLE	M	184	207.80	1,199,367	6,518.30	181	1,068,531	5,903.48	3	130,836	1.66%
50	953	376	KONAWAENA MIDDLE SCHOOL	M	542	620.92	2,780,753	5,130.54	549	2,572,371	4,685.56	(7)	208,381	-1.28%
50	953	390	KEALAKEHE INTER	M	708	814.08	3,518,809	4,970.07	709	3,231,404	4,557.69	(1)	287,405	-0.14%
60	961	404	IAO	M	937	1,043.81	4,392,580	4,687.92	889	3,845,906	4,326.10	48	546,675	5.40%
60	961	420	KALAMA INTER	M	850	949.36	4,037,394	4,749.88	822	3,594,694	4,373.11	28	442,700	3.41%
60	961	428	MAUI WAENA INTER	M	1,129	1,290.09	5,322,712	4,714.54	1,109	4,816,345	4,342.96	20	506,366	1.80%
60	961	430	LOKELANI INTER	M	578	650.35	2,887,642	4,995.92	553	2,543,128	4,598.78	25	344,514	4.52%
60	962	413	LAHAINA INTER	M	670	765.26	3,330,062	4,970.24	635	2,911,919	4,585.70	35	418,143	5.51%
60	962	434	MOLOKAI MIDDLE	M	200	227.14	1,275,838	6,379.19	197	1,138,895	5,781.19	3	136,942	1.52%
70	971	447	KAPAA MIDDLE SCHOOL	M	717	800.57	3,462,578	4,829.26	605	2,732,336	4,516.26	112	730,243	18.51%
70	971	448	KAMAKAHELEI MIDDLE	M	943	1,050.51	4,418,538	4,685.62	943	4,058,961	4,304.31	0	359,577	0.00%
70	971	464	WAIMEA CANYON	M	406	456.60	2,151,487	5,299.23	385	1,877,917	4,877.71	21	273,569	5.45%
<b>SUBTOTAL - ALL MIDDLE SCHOOLS</b>					<b>29,889</b>	<b>33,526.14</b>	<b>143,750,067</b>	<b>4,809.46</b>	<b>29,281</b>	<b>129,466,984</b>	<b>4,421.54</b>	<b>608</b>	<b>14,283,083</b>	<b>2.08%</b>

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Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY15 OEC	FY15 OEC	FY15 OEC
10	917	100	AINA HAINA	E	485	534.68	2,303,427	4,749.33	512	2,188,740	4,274.88	(27)	114,687	-5.27%
10	917	107	FERN	E	515	634.42	2,690,539	5,224.35	539	2,555,450	4,741.09	(24)	135,089	-4.45%
10	917	108	HAHAIONE	E	556	614.42	2,610,995	4,696.03	559	2,388,854	4,273.44	(3)	222,141	-0.54%
10	917	113	KAEWAI	E	356	436.52	1,949,765	5,476.87	354	1,757,601	4,964.97	2	192,165	0.56%
10	917	114	KAHALA	E	403	457.88	2,001,942	4,967.60	402	1,797,762	4,472.04	1	204,180	0.25%
10	917	120	KALIH	E	305	381.97	1,745,625	5,723.36	300	1,563,495	5,211.65	5	182,130	1.67%
10	917	121	KALIH KAI	E	599	740.01	3,057,597	5,104.50	600	2,787,502	4,645.84	(1)	270,095	-0.17%
10	917	122	KALIH UKA	E	260	310.43	1,447,172	5,566.05	266	1,322,811	4,972.97	(6)	124,361	-2.26%
10	917	123	KALIH WAENA	E	535	646.74	2,748,010	5,136.47	546	2,543,177	4,657.83	(11)	204,833	-2.01%
10	917	124	KAPALAMA	E	599	697.04	2,930,485	4,892.30	605	2,690,891	4,447.75	(6)	239,594	-0.99%
10	917	127	KOKO HEAD	E	327	364.16	1,654,324	5,059.09	334	1,521,279	4,554.73	(7)	133,045	-2.10%
10	917	130	LIHOLIHO	E	456	517.78	2,232,544	4,895.93	454	2,016,407	4,441.43	2	216,137	0.44%
10	917	133	LINAPUNI	E	148	200.51	1,058,012	7,148.73	151	954,264	6,319.63	(3)	103,748	-1.99%
10	917	145	PUUHALE	E	243	297.77	1,406,938	5,789.87	239	1,238,754	5,183.07	4	168,184	1.67%
10	917	150	WAIKIKI	E	515	606.56	2,591,519	5,032.08	522	2,395,918	4,589.88	(7)	195,601	-1.34%
10	917	153	WILSON	E	571	634.11	2,687,759	4,707.11	624	2,661,719	4,265.58	(53)	26,040	-8.49%
10	917	155	KAMILOIKI	E	431	479.80	2,099,440	4,871.09	427	1,881,511	4,406.35	4	217,929	0.94%
10	919	101	ALA WAI	E	419	508.70	2,211,806	5,278.77	440	2,092,186	4,754.97	(21)	119,620	-4.77%
10	919	102	ALIOLANI	E	250	292.57	1,382,182	5,528.73	250	1,235,805	4,943.22	0	146,377	0.00%
10	919	109	HOKULANI	E	372	419.93	1,853,465	4,982.43	364	1,642,944	4,513.58	8	210,521	2.20%
10	919	111	JEFFERSON	E	434	525.85	2,293,189	5,283.85	432	2,073,367	4,799.46	2	219,822	0.46%
10	919	112	KAHUMANU	E	556	677.60	2,875,399	5,171.58	548	2,583,038	4,713.57	8	292,361	1.46%
10	919	117	KAIULANI	E	385	492.31	2,187,334	5,681.39	388	1,986,083	5,118.77	(3)	201,251	-0.77%
10	919	125	KAULUWELA	E	328	400.28	1,785,167	5,442.58	349	1,706,726	4,890.33	(21)	78,441	-6.02%
10	919	128	KUHIO	E	297	369.96	1,679,365	5,654.43	289	1,479,713	5,120.12	8	199,651	2.77%
10	919	129	LANAKILA	E	381	453.37	2,004,173	5,260.30	407	1,921,815	4,721.90	(26)	82,358	-6.39%
10	919	131	LIKELIKE	E	374	462.81	2,051,695	5,485.82	370	1,842,425	4,979.53	4	209,270	1.08%
10	919	134	LINCOLN	E	356	419.31	1,870,920	5,255.39	350	1,667,975	4,765.64	6	202,946	1.71%
10	919	135	LUNALILO	E	426	506.36	2,193,472	5,148.99	434	2,022,823	4,660.88	(8)	170,648	-1.84%
10	919	136	MAEMAE	E	658	735.07	3,060,831	4,651.72	657	2,783,693	4,236.98	1	277,138	0.15%
10	919	137	MANOA	E	558	625.94	2,632,365	4,717.50	554	2,376,674	4,290.03	4	255,691	0.72%
10	919	140	NOELANI	E	456	506.47	2,201,232	4,827.26	441	1,927,535	4,370.83	15	273,696	3.40%
10	919	141	NUUANU	E	382	421.44	1,868,777	4,892.09	378	1,672,169	4,423.73	4	196,608	1.06%
10	919	142	PALOLO	E	277	347.87	1,602,030	5,783.50	269	1,406,854	5,229.94	8	195,176	2.97%
10	919	143	PAUOA	E	296	344.36	1,582,405	5,345.96	299	1,434,536	4,797.78	(3)	147,870	-1.00%
10	919	147	ROYAL	E	363	433.60	1,921,867	5,294.40	362	1,732,385	4,785.59	1	189,481	0.28%
<b>SUBTOTAL - HONOLULU DISTRICT ELEM</b>					<b>14,872</b>	<b>17,498.58</b>	<b>76,473,767</b>	<b>5,142.13</b>	<b>15,015</b>	<b>69,854,884</b>	<b>4,652.34</b>	<b>(143)</b>	<b>6,618,883</b>	<b>-0.95%</b>

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Department of Education  
 WSF Allocation for FY15-16 FINANCIAL PLANS  
 based on Preliminary Appropriation and Projected Enrollment

					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
							FY15-16 WSF TENTATIVE ALLOC					CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY15-16 PROJECT ENROLL	FY15-16 PROJECT WEIGHTED ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TENT ALLOC Per Student	FY14-15 OFFICIAL ENROLL	FY14-15 TTL WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY16 PROJ vs. FY15 OEC	FY16 TENT vs. FY15 OEC	FY16 PROJ vs. FY15 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY15 OEC	FY15 OEC	FY15 OEC
20	921	200	AIEA	E	372	448.78	1,977,304	5,315.33	360	1,745,456	4,848.49	12	231,848	3.33%
20	921	203	ALIAMANU	E	652	737.43	3,083,398	4,729.14	663	2,840,357	4,284.10	(11)	243,041	-1.66%
20	921	209	HICKAM	E	573	625.62	2,650,181	4,625.10	573	2,403,266	4,194.18	0	246,916	0.00%
20	921	215	MAKALAPA	E	735	837.95	3,463,954	4,712.86	716	3,092,336	4,318.91	19	371,618	2.65%
20	921	217	MOANALUA	E	608	665.45	2,796,184	4,598.99	610	2,544,585	4,171.45	(2)	251,599	-0.33%
20	921	220	MOKULELE	E	386	435.83	1,926,557	4,991.08	381	1,711,615	4,492.43	5	214,942	1.31%
20	921	221	NIMITZ	E	735	812.96	3,367,407	4,581.51	723	3,028,518	4,188.82	12	338,889	1.66%
20	921	222	PEARL HARBOR	E	663	764.60	3,182,768	4,800.55	656	2,876,556	4,384.99	7	306,211	1.07%
20	921	223	PEARL HARBOR KAI	E	517	583.03	2,488,666	4,813.67	539	2,338,839	4,339.22	(22)	149,827	-4.08%
20	921	225	RED HILL	E	455	513.15	2,219,056	4,877.05	465	2,044,635	4,397.06	(10)	174,421	-2.15%
20	921	227	SCOTT	E	490	560.51	2,404,424	4,906.99	486	2,161,511	4,447.55	4	242,913	0.82%
20	921	228	SHAFTER	E	496	560.33	2,401,013	4,840.75	472	2,084,862	4,417.08	24	316,150	5.08%
20	921	233	WAIMALU	E	466	539.45	2,327,669	4,995.00	465	2,102,264	4,521.00	1	225,406	0.22%
20	921	235	WEBLING	E	554	614.45	2,607,753	4,707.14	543	2,330,241	4,291.42	11	277,512	2.03%
20	921	239	SALT LAKE	E	707	822.82	3,408,714	4,821.38	705	3,112,745	4,415.24	2	295,969	0.28%
20	921	243	PEARL RIDGE	E	567	629.39	2,665,563	4,701.17	571	2,435,622	4,265.54	(4)	229,942	-0.70%
20	922	206	HALEIWA	E	204	233.52	1,152,591	5,649.95	199	1,009,227	5,071.49	5	143,364	2.51%
20	922	207	HALE KULA	E	738	848.91	3,512,305	4,759.22	742	3,218,429	4,337.50	(4)	293,877	-0.54%
20	922	208	HELEMANO	E	657	767.05	3,188,707	4,853.43	613	2,741,022	4,471.49	44	447,685	7.18%
20	922	210	ILIAHI	E	432	493.31	2,147,480	4,971.02	432	1,940,909	4,492.84	0	206,571	0.00%
20	922	211	KAALA	E	439	533.73	2,308,062	5,257.54	437	2,079,176	4,757.84	2	228,886	0.46%
20	922	212	KIPAPA	E	615	709.38	2,969,602	4,828.62	614	2,690,736	4,382.31	1	278,866	0.16%
20	922	226	SOLOMON	E	968	1,135.84	4,608,522	4,760.87	973	4,243,727	4,361.49	(5)	364,794	-0.51%
20	922	229	WAHIAWA	E	500	594.20	2,536,867	5,073.73	495	2,284,951	4,616.06	5	251,916	1.01%
20	922	231	WAIALUA	E	566	645.77	2,725,383	4,815.16	556	2,434,518	4,378.63	10	290,865	1.80%
20	922	234	MILILANI-WAENA	E	761	851.97	3,516,867	4,621.38	732	3,096,235	4,229.83	29	420,632	3.96%
20	922	236	WHEELER	E	763	871.92	3,599,588	4,717.68	791	3,426,979	4,332.46	(28)	172,609	-3.54%
20	922	240	MILILANI IKE	E	851	915.58	3,764,011	4,423.04	885	3,558,044	4,020.39	(34)	205,967	-3.84%
20	922	241	MILILANI MAUKA	E	874	961.59	3,939,390	4,507.31	881	3,620,375	4,109.39	(7)	319,015	-0.79%
20	922	242	MILILANI UKA	E	633	705.08	2,953,360	4,665.66	623	2,647,138	4,249.02	10	306,221	1.61%
<b>SUBTOTAL - CENTRAL DISTRICT ELEM</b>					<b>17,977</b>	<b>20,419.61</b>	<b>85,893,346</b>	<b>4,777.96</b>	<b>17,901</b>	<b>77,844,872</b>	<b>4,348.63</b>	<b>76</b>	<b>8,048,474</b>	<b>0.42%</b>

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Department of Education  
 WSF Allocation for FY15-16 FINANCIAL PLANS  
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					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
							FY15-16 WSF TENTATIVE ALLOC					CHANGE IN ENROLL	\$ CHANGE IN ALLOC	% CHANGE IN ENROLL
					FY15-16 PROJECT ENROLL	FY15-16 PROJECT ENROLL	TTL WSF TENTATIVE ALLOCATION	WSF TEND Alloc Per Student	FY14-15 OFFICIAL ENROLL	FY14-15 WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY16 PROJ vs. FY15 OEC	FY16 TENT vs. FY15 OEC	FY16 PROJ vs. FY15 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY15 OEC	FY15 OEC	FY15 OEC
30	931	251	BARBERS POINT	E	562	639.98	2,707,462	4,817.55	620	2,693,087	4,343.69	(58)	14,374	-9.35%
30	931	253	EWA	E	1,156	1,325.46	5,323,771	4,605.34	1,156	4,873,014	4,215.41	0	450,757	0.00%
30	931	254	EWA BEACH	E	792	890.67	3,663,766	4,625.97	754	3,202,239	4,247.00	38	461,527	5.04%
30	931	256	IROQUOIS POINT	E	744	844.11	3,491,588	4,692.99	742	3,175,357	4,279.46	2	316,231	0.27%
30	931	259	MAKAKILO	E	552	629.99	2,672,857	4,842.13	537	2,367,757	4,409.23	15	305,100	2.79%
30	931	269	POHAKEA	E	597	689.47	2,893,827	4,847.28	591	2,604,043	4,406.16	6	289,784	1.02%
30	931	280	HOLOMUA	E (MT)	1,288	1,436.11	5,831,726	4,527.74	1,279	5,303,836	4,146.86	9	527,890	0.70%
30	931	281	KAIMILOA	E	667	782.13	3,251,164	4,874.31	664	2,949,464	4,441.96	3	301,700	0.45%
30	931	282	KAPOLEI	E	728	816.78	3,380,432	4,643.45	1,114	4,692,816	4,212.58	(386)	(1,312,384)	-34.65%
30	931	286	MAUKA LANI	E	683	781.57	3,247,466	4,754.71	600	2,618,078	4,363.46	83	629,387	13.83%
30	931	293	HO'OKELE	E	560	637.71	2,696,183	4,814.61	0	0	0.00	560	2,696,183	0.00%
30	931	294	KEONEULA	E	923	1,028.93	4,195,703	4,545.72	909	3,759,531	4,135.90	14	436,172	1.54%
30	932	250	AHRENS	E	1,338	1,579.42	6,306,524	4,713.40	1,342	5,802,446	4,323.73	(4)	504,078	-0.30%
30	932	260	MANANA	E	445	496.21	2,155,243	4,843.24	446	1,954,291	4,381.82	(1)	200,953	-0.22%
30	932	264	PALISADES	E	405	449.62	1,978,284	4,884.65	430	1,900,248	4,419.18	(25)	78,036	-5.81%
30	932	265	PEARL CITY	E	489	557.50	2,396,593	4,901.01	486	2,167,190	4,459.24	3	229,403	0.62%
30	932	267	PEARL CITY HIGHLANDS	E	482	540.30	2,321,452	4,816.29	471	2,062,021	4,377.96	11	259,432	2.34%
30	932	268	LEHUA	E	280	323.60	1,497,776	5,349.20	273	1,311,369	4,803.55	7	186,407	2.56%
30	932	274	WAIPAHU	E	1,119	1,383.49	5,606,745	5,010.50	1,094	5,050,946	4,616.95	25	555,799	2.29%
30	932	276	HONOWAI	E	727	860.40	3,560,128	4,897.01	738	3,294,342	4,463.88	(11)	265,786	-1.49%
30	932	283	KANOELANI	E	737	826.45	3,420,268	4,640.80	733	3,090,127	4,215.73	4	330,141	0.55%
30	932	285	MOMILANI	E	416	456.32	2,000,839	4,809.71	427	1,852,788	4,339.08	(11)	148,051	-2.58%
30	932	287	KALEIOPUU	E	903	1,022.94	4,158,389	4,605.08	906	3,814,369	4,210.12	(3)	344,020	-0.33%
30	932	288	WAIU	E	494	556.31	2,390,087	4,838.23	502	2,198,938	4,380.35	(8)	191,149	-1.59%
30	932	290	WAIKELE	E	604	688.12	2,909,568	4,817.17	618	2,720,651	4,402.35	(14)	188,917	-2.27%
30	933	257	MAILI	E	1,041	1,219.13	4,930,821	4,736.62	1,007	4,375,029	4,344.62	34	555,792	3.38%
30	933	258	MAKAHA	E	612	708.07	2,967,744	4,849.26	589	2,605,000	4,422.75	23	362,744	3.90%
30	933	261	NANAIKAPONO	E	882	1,035.05	4,231,940	4,798.12	868	3,812,419	4,392.19	14	419,520	1.61%
30	933	262	NANAKULI EL	E	434	501.52	2,177,447	5,017.16	431	1,960,488	4,548.70	3	216,959	0.70%
30	933	270	WAIANA E	E	628	738.65	3,093,796	4,926.43	633	2,843,249	4,491.70	(5)	250,546	-0.79%
30	933	271	LEIHOKU	E	928	1,073.55	4,377,637	4,717.28	913	3,946,560	4,322.63	15	431,077	1.64%
<b>SUBTOTAL - LEEWARD DISTRICT ELEM</b>					<b>22,216</b>	<b>25,519.55</b>	<b>105,837,225</b>	<b>4,764.01</b>	<b>21,873</b>	<b>95,001,695</b>	<b>4,343.33</b>	<b>343</b>	<b>10,835,530</b>	<b>1.57%</b>

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Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY15 OEC	FY15 OEC	FY15 OEC
40	941	303	HAUULA	E	328	380.46	1,713,310	5,223.51	319	1,505,134	4,718.29	9	208,175	2.82%
40	941	304	HEEIA	E	466	526.39	2,276,891	4,886.03	463	2,048,351	4,424.09	3	228,540	0.65%
40	941	305	KAAAWA	E	124	140.33	797,105	6,428.27	126	701,711	5,569.14	(2)	95,394	-1.59%
40	941	306	KAHALUU	E	296	342.80	1,572,451	5,312.33	291	1,397,212	4,801.41	5	175,239	1.72%
40	941	313	KANEOHE	E	611	674.53	2,839,317	4,647.00	601	2,547,863	4,239.37	10	291,454	1.66%
40	941	314	PUOHALA	E	281	321.33	1,488,658	5,297.71	271	1,300,676	4,799.54	10	187,982	3.69%
40	941	315	KAPUNAHALA	E	549	615.31	2,614,837	4,762.91	546	2,365,571	4,332.55	3	249,266	0.55%
40	941	319	LAIE	E	664	760.79	3,171,065	4,775.70	665	2,884,589	4,337.73	(1)	286,476	-0.15%
40	941	323	PARKER	E	341	390.41	1,752,159	5,138.30	334	1,545,269	4,626.55	7	206,890	2.10%
40	941	325	SUNSET BEACH	E	481	538.20	2,316,089	4,815.15	471	2,060,080	4,373.84	10	256,009	2.12%
40	941	326	WAIHOLE	E	103	120.03	718,263	6,973.42	82	536,306	6,540.32	21	181,957	25.61%
40	941	331	KAHUKU	E	435	502.85	2,179,403	5,010.12	435	1,973,744	4,537.34	0	205,659	0.00%
40	941	335	AHUIMANU	E	297	334.36	1,539,504	5,183.52	307	1,415,853	4,611.90	(10)	123,651	-3.26%
40	942	300	AIKAHI	E	487	537.43	2,313,826	4,751.18	489	2,098,425	4,291.26	(2)	215,401	-0.41%
40	942	302	KANCHANTED LAKE	E	467	520.37	2,248,352	4,814.46	474	2,060,357	4,346.75	(7)	187,994	-1.48%
40	942	308	KAILUA	E	354	404.84	1,805,446	5,100.13	363	1,660,297	4,573.82	(9)	145,148	-2.48%
40	942	311	KAINALU	E	491	546.61	2,352,087	4,790.40	492	2,137,601	4,344.72	(1)	214,486	-0.20%
40	942	317	KEOLU	E	134	152.32	840,114	6,269.51	138	756,180	5,479.56	(4)	83,934	-2.90%
40	942	321	MAUNAWILI	E	366	409.01	1,824,589	4,985.22	360	1,621,860	4,505.17	6	202,730	1.67%
40	942	322	MOKAPU	E	874	990.17	4,050,623	4,634.58	862	3,652,453	4,237.18	12	398,170	1.39%
40	942	324	POPE	E	260	303.24	1,419,743	5,460.55	253	1,239,300	4,898.42	7	180,443	2.77%
40	942	330	KAELEPULU	E	196	213.93	1,079,723	5,508.79	196	956,556	4,880.39	0	123,167	0.00%
<b>SUBTOTAL - WINDWARD DISTRICT ELEM</b>					<b>8,605</b>	<b>9,725.72</b>	<b>42,913,555</b>	<b>4,987.05</b>	<b>8,538</b>	<b>38,465,389</b>	<b>4,505.20</b>	<b>67</b>	<b>4,448,166</b>	<b>0.78%</b>
50	951	351	DE SILVA	E	452	506.74	2,197,509	4,861.74	441	1,946,667	4,414.21	11	250,841	2.49%
50	951	352	HAAHEO	E	183	210.92	1,069,582	5,844.71	192	983,071	5,120.16	(9)	86,511	-4.69%
50	951	357	HILO UNION	E	468	557.51	2,390,764	5,108.47	458	2,130,427	4,651.59	10	260,337	2.18%
50	951	367	KAPIOLANI	E	342	404.89	1,810,572	5,294.07	345	1,644,735	4,767.35	(3)	165,837	-0.87%
50	951	369	KAUMANA	E	311	356.40	1,622,961	5,218.53	298	1,409,038	4,728.31	13	213,924	4.36%
50	951	372	KEAUKAHA	E	403	468.42	2,052,171	5,092.24	384	1,779,863	4,635.06	19	272,307	4.95%
50	951	384	WAIAKEA	E	812	933.18	3,835,153	4,723.10	814	3,513,465	4,316.30	(2)	321,688	-0.25%
50	951	386	WAIAKEAWAENA	E	668	764.68	3,186,038	4,769.52	667	2,897,509	4,344.09	1	288,529	0.15%
50	952	353	KEAAU II	E	815	975.85	4,000,375	4,908.43	805	3,612,470	4,487.54	10	387,904	1.24%
50	952	379	MT. VIEW	E	494	586.00	2,499,499	5,059.71	504	2,307,503	4,578.38	(10)	191,996	-1.98%
50	952	380	NAALEHU	E	400	489.34	2,150,629	5,376.57	393	1,920,456	4,886.66	7	230,172	1.78%
50	952	381	PAHOA	E	447	529.62	2,286,824	5,115.94	450	2,092,459	4,649.91	(3)	194,365	-0.67%
50	952	391	KEONEPOKO	E	611	718.53	3,009,475	4,925.49	610	2,735,896	4,485.08	1	273,578	0.16%
50	953	358	HOLUALOA	E	478	557.75	2,404,197	5,029.70	482	2,204,676	4,574.02	(4)	199,521	-0.83%
50	953	359	HONAUNAU	E	155	181.87	957,423	6,176.92	153	840,943	5,496.36	2	116,480	1.31%
50	953	361	HONOKAA	E	346	398.34	1,780,623	5,146.31	344	1,597,643	4,644.31	2	182,980	0.58%
50	953	363	HOKENA	E	135	158.95	869,862	6,443.42	136	769,601	5,658.83	(1)	100,261	-0.74%
50	953	371	KAHAKAI	E	728	878.85	3,641,438	5,001.98	695	3,189,450	4,589.14	33	451,988	4.75%
50	953	375	KONAWAENA	E	535	631.06	2,684,869	5,018.45	553	2,512,374	4,543.17	(18)	172,496	-3.25%
50	953	387	WAIIMEA	E	558	656.97	2,791,849	5,003.31	551	2,508,369	4,552.39	7	283,480	1.27%
50	953	388	KEALAKEHE	E	1,038	1,258.79	5,114,471	4,927.24	1,021	4,620,087	4,525.06	17	494,384	1.67%
50	953	395	KOHALA	E	354	413.26	1,841,466	5,201.88	353	1,653,872	4,685.19	1	187,594	0.28%
<b>SUBTOTAL - HAWAII DISTRICT ELEM</b>					<b>10,733</b>	<b>12,637.91</b>	<b>54,197,749</b>	<b>5,049.64</b>	<b>10,649</b>	<b>48,870,575</b>	<b>4,589.22</b>	<b>84</b>	<b>5,327,174</b>	<b>0.79%</b>

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					FY15-16 PROJECT	FY15-16 PROJECT WEIGHTED	TTL WSF TENTATIVE ALLOCATION	WSF TEND Alloc Per Student	FY14-15 OFFICIAL ENROLL	FY14-15 TTL WSF OEC ALLOCATION	WSF OEC Alloc Per Student	FY16 PROJ vs. FY15 OEC	FY16 TENT vs. FY15 OEC	FY16 PROJ vs. FY15 OEC
Dist	CA ID	Org ID	Org Desc	Gr Lvl	ENROLL	ENROLL	ALLOCATION	Per Student	ENROLL	ALLOCATION	Student	FY15 OEC	FY15 OEC	FY15 OEC
60	961	401	HAIKU	E	505	584.67	2,499,741	4,949.98	484	2,185,980	4,516.49	21	313,761	4.34%
60	961	405	KAHULUI	E	1,005	1,216.38	4,924,303	4,899.80	993	4,440,541	4,471.84	12	483,762	1.21%
60	961	409	KIHEI	E	845	999.86	4,087,806	4,837.64	874	3,860,086	4,416.57	(29)	227,719	-3.32%
60	961	412	KULA	E	403	465.36	2,041,883	5,066.71	391	1,798,041	4,598.57	12	243,842	3.07%
60	961	416	LIHIKAI	E	901	1,086.98	4,438,180	4,925.84	912	4,120,780	4,518.40	(11)	317,400	-1.21%
60	961	417	MAKAWAO	E	662	748.67	3,124,483	4,719.76	538	2,396,157	4,453.82	124	728,327	23.05%
60	961	422	PAIA	E	356	414.31	1,851,031	5,199.52	342	1,614,448	4,720.61	14	236,583	4.09%
60	961	424	WAIHEE	E	760	875.88	3,608,764	4,748.37	749	3,257,709	4,349.41	11	351,055	1.47%
60	961	425	WAILUKU	E	727	861.68	3,563,454	4,901.59	717	3,202,420	4,466.42	10	361,034	1.39%
60	961	426	PUKALANI	E	434	499.48	2,174,119	5,009.49	453	2,045,938	4,516.42	(19)	128,181	-4.19%
60	961	431	KAMALII	E	492	563.02	2,417,003	4,912.61	533	2,358,781	4,425.48	(41)	58,222	-7.69%
60	961	433	POMAIKAI	E	554	615.60	2,610,770	4,712.58	555	2,380,045	4,288.37	(1)	230,725	-0.18%
60	961	436	PUU KUKUI	E	703	813.09	3,377,162	4,803.93	660	2,911,645	4,411.58	43	465,517	6.52%
60	962	406	KAMEHAMEHA III	E	781	927.73	3,819,858	4,890.98	776	3,484,793	4,490.71	5	335,065	0.64%
60	962	407	KAUNAKAKAI	E	284	326.94	1,511,964	5,323.82	280	1,346,247	4,808.03	4	165,716	1.43%
60	962	410	KILOHANA	E	68	79.06	561,965	8,264.19	65	468,001	7,200.01	3	93,964	4.62%
60	962	419	MAUNALOA	E	50	58.40	482,922	9,658.44	55	427,918	7,780.32	(5)	55,005	-9.09%
60	962	429	NAHIENAENA	E	762	914.63	3,773,419	4,951.99	733	3,326,842	4,538.67	29	446,576	3.96%
<b>SUBTOTAL - MAUI DISTRICT ELEM</b>					<b>10,292</b>	<b>12,051.75</b>	<b>50,868,825</b>	<b>4,942.56</b>	<b>10,110</b>	<b>45,626,371</b>	<b>4,512.99</b>	<b>182</b>	<b>5,242,454</b>	<b>1.80%</b>
70	971	451	ELEELE	E	472	549.64	2,368,793	5,018.63	479	2,183,811	4,559.10	(7)	184,982	-1.46%
70	971	452	HANAIEI	E	299	336.65	1,543,464	5,162.09	300	1,383,791	4,612.64	(1)	159,672	-0.33%
70	971	453	KALAEHO	E	478	543.95	2,340,949	4,897.38	494	2,182,015	4,417.03	(16)	158,934	-3.24%
70	971	454	KAPAA	E	898	1,057.84	4,317,486	4,807.89	894	3,924,339	4,389.64	4	393,147	0.45%
70	971	457	KAUMUALII	E	582	678.98	2,863,518	4,920.13	568	2,551,933	4,492.84	14	311,585	2.46%
70	971	458	KEKAHA	E	329	384.43	1,729,610	5,257.17	345	1,617,558	4,688.57	(16)	112,052	-4.64%
70	971	459	KILAUEA	E	291	337.13	1,551,593	5,331.94	295	1,400,286	4,746.73	(4)	151,307	-1.36%
70	971	460	KOLOA	E	376	435.73	1,929,168	5,130.77	369	1,720,948	4,663.82	7	208,220	1.90%
70	971	463	WILCOX	E	846	972.23	3,992,242	4,718.96	854	3,684,726	4,314.67	(8)	307,516	-0.94%
<b>SUBTOTAL - KAUAI DISTRICT ELEM</b>					<b>4,571</b>	<b>5,296.59</b>	<b>22,636,823</b>	<b>4,952.27</b>	<b>4,598</b>	<b>20,649,408</b>	<b>4,490.95</b>	<b>(27)</b>	<b>1,987,415</b>	<b>-0.59%</b>
<b>SUBTOTAL - ALL ELEMENTARY SCHOOLS</b>					<b>89,266</b>	<b>103,149.71</b>	<b>438,821,291</b>	<b>4,915.88</b>	<b>88,684</b>	<b>396,313,194</b>	<b>4,468.82</b>	<b>582</b>	<b>42,508,097</b>	<b>0.66%</b>
40	942	327	WAIMANALO ELEM & INTER	CEM	512	597.58	2,751,349	5,373.73	512	2,519,520	4,920.94	0	231,830	0.00%
50	951	365	KALANIANAOLE ELEM & INTER	CEM	284	338.45	1,765,933	6,218.07	286	1,618,368	5,658.63	(2)	147,565	-0.70%
50	953	382	PAAUUIO ELEM & INTER	CEM	224	258.39	1,452,654	6,485.06	228	1,335,184	5,856.07	(4)	117,470	-1.75%
50	953	393	WAIKOLOA	CEM	803	937.25	4,070,268	5,068.83	795	3,709,049	4,665.47	8	361,219	1.01%
20	922	232	WAIALUA HIGH & INTER	CMH	667	723.16	3,231,691	4,845.11	652	2,902,464	4,451.63	15	329,227	2.30%
30	933	263	NANAKULI HI & INTER	CMH	1,024	1,144.49	4,848,595	4,734.96	1,043	4,527,731	4,341.06	(19)	320,865	-1.82%
40	941	307	KAHUKU HI & INTER	CMH	1,409	1,530.86	6,318,188	4,484.16	1,432	5,895,436	4,116.92	(23)	422,752	-1.61%
50	952	383	PAHOA HI & INTER	CMH	699	785.86	3,468,440	4,962.00	684	3,120,075	4,561.51	15	348,365	2.19%
50	953	360	HONOKAA HI & INTER	CMH	648	711.76	3,191,181	4,924.66	671	3,014,816	4,493.02	(23)	176,365	-3.43%
10	919	103	ANUENUE	K12	405	465.76	2,304,046	5,689.00	403	2,098,237	5,206.54	2	205,808	0.50%
50	952	368	KAU HI & PAHALA ELEM	K12	541	629.60	2,941,041	5,436.30	550	2,737,537	4,977.34	(9)	203,504	-1.64%
50	953	378	KE KULA 'O 'EHUNUIKAIMALINO	K12	234	267.15	1,547,009	6,611.15	222	1,361,162	6,131.36	12	185,847	5.41%
60	962	402	HANA HI & ELEMENTARY	K12	338	385.94	2,001,415	5,921.35	341	1,839,006	5,392.98	(3)	162,409	-0.88%
60	962	415	LANAI HI & ELEM	K12	574	650.24	3,008,303	5,240.95	569	2,744,642	4,823.62	5	263,661	0.88%
<b>SUBTOTAL - COMBINATION SCHOOLS</b>					<b>8,362</b>	<b>9,426.48</b>	<b>42,900,114</b>	<b>5,130.37</b>	<b>8,388</b>	<b>39,423,227</b>	<b>4,699.96</b>	<b>(26)</b>	<b>3,476,887</b>	<b>-0.31%</b>
999	990	UNASSIGNED ENROLLMENT		K12	0	0.00	0	0.00	0	0	0.00	0	0	0.00%
999	999	DOE ENROLLMENT RESERVE		E	771	886.65	3,391,856	4,399.29	0	0	0.00	771	3,391,856	0.00%
<b>GRAND TOTAL</b>					<b>173,192</b>	<b>195,304.60</b>	<b>826,889,535</b>	<b>4,774.41</b>	<b>171,814</b>	<b>749,131,529</b>	<b>4,360.13</b>	<b>1,378</b>	<b>77,758,006</b>	<b>0.80%</b>

<sup>1</sup> WSF ALLOCATION includes "Weight of One" + weighted characteristics + Base Funding