

Department of Education
SY15-16 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	E	F	G	K	O	P	S	X	Y	Z	AA	AB	AF	AJ	AK	AN	AS	AT	AU	AV	AX	AY	AZ	BA	BB	BC	BD	BG	BH	BI	BJ	BK	BL			
3	2015-16 SCHOOL YEAR PROJECTED ENROLLMENT COUNTS																																						
4	(1)	(2)	(4)			(7)	(11)	(15)	(16)	(19)	(24)	(25)			(28)	(32)	(36)	(37)	(40)	(45)	(46)	(47)		(50)	(51)	(52)	(53)	(54)	(55)		(59)	(60)	(61)	(62)	(63)				
5						GEN ED ENROLL *									SPED ENROLL *									ENROLLMENT FOR SUMMARY						ADDT'L WEIGHTED GR. LVL COUNTS									
6	SCHOOL		GR LVL		PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12		PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12		PRE-K	K - 2	OTHER ELEM	MIDDLE	HIGH	TOTAL		Jr. K - 2 @	ELEM @	MIDDLE @	HIGH @	TOTAL ADDT'L COUNT						
7	HONOLULU DISTRICT																												0.1500	0.0000	0.0392	0.0000							
9	100	AINA HAINA	E		0	205	241	0	0	0	446		7	11	21	0	0	0	32	478		7	216	262	0	0	485		32.40	0.00	0.00	0.00	0.00	32.40					
10	101	ALA WAI	E		0	183	198	0	0	0	381		8	15	15	0	0	0	30	411		8	198	213	0	0	419		29.70	0.00	0.00	0.00	0.00	29.70					
11	102	ALIOLANI	E		0	103	110	0	0	0	213		7	17	13	0	0	0	30	243		7	120	123	0	0	250		18.00	0.00	0.00	0.00	0.00	18.00					
12	103	ANUENUE	K12		0	127	112	26	66	51	382		0	2	6	3	3	9	23	405		0	129	118	98	60	405		19.35	0.00	3.84	0.00	23.19						
13	104	CENTRAL MID	M		0	0	0	94	254	0	348		0	0	0	0	21	21	0	42	390		0	0	0	390	0	390		0.00	0.00	15.29	0.00	15.29					
14	105	DOLE MID	M		0	0	0	219	482	0	701		0	0	0	0	41	63	0	104	805		0	0	0	805	0	805		0.00	0.00	31.56	0.00	31.56					
15	106	FARRINGTON HI	H		0	0	0	0	0	2,141	2,141		0	0	0	0	0	0	237	237	2,378		0	0	0	0	2,378	2,378		0.00	0.00	0.00	0.00	0.00	0.00				
16	107	FERN	E		0	176	301	0	0	0	477		2	13	23	0	0	0	0	36	513		2	189	324	0	0	515		28.35	0.00	0.00	0.00	0.00	28.35				
17	108	HAHAIONE	E		0	239	286	0	0	0	525		4	12	15	0	0	0	0	27	552		4	251	301	0	0	556		37.65	0.00	0.00	0.00	0.00	37.65				
18	109	HOKULANI	E		0	179	179	0	0	0	358		1	4	9	0	0	0	0	13	371		1	183	188	0	0	372		27.45	0.00	0.00	0.00	0.00	27.45				
19	110	JARRETT MID	M		0	0	0	72	140	0	212		0	0	0	0	18	27	0	45	257		0	0	0	257	0	257		0.00	0.00	10.08	0.00	10.08					
20	111	JEFFERSON	E		0	195	195	0	0	0	390		7	14	23	0	0	0	0	37	427		7	209	218	0	0	434		31.35	0.00	0.00	0.00	0.00	31.35				
21	112	KAAHUMANU	E		0	230	251	0	0	0	481		20	26	29	0	0	0	0	55	536		20	256	280	0	0	556		38.40	0.00	0.00	0.00	0.00	38.40				
22	113	KAEWAI	E		0	133	182	0	0	0	315		7	11	23	0	0	0	0	34	349		7	144	205	0	0	356		21.60	0.00	0.00	0.00	0.00	21.60				
23	114	KAHALA	E		0	181	196	0	0	0	377		4	5	17	0	0	0	0	22	399		4	186	213	0	0	403		27.90	0.00	0.00	0.00	0.00	27.90				
24	115	KAIMUKI HI	H		0	0	0	0	0	552	552		0	0	0	0	0	0	175	175	727		0	0	0	0	727	727		0.00	0.00	0.00	0.00	0.00	0.00				
25	116	KAIMUKI MID	M		0	0	0	300	593	0	893		0	0	0	34	48	0	82	975		0	0	0	975	0	975		0.00	0.00	38.23	0.00	38.23						
26	154	KAISER HI	H		0	0	0	0	0	1,024	1,024		0	0	0	0	0	0	135	135	1,159		0	0	0	0	1,159	1,159		0.00	0.00	0.00	0.00	0.00	0.00				
27	117	KAIULANI	E		0	185	175	0	0	0	360		3	7	15	0	0	0	0	22	382		3	192	190	0	0	385		28.80	0.00	0.00	0.00	0.00	28.80				
28	118	KALAKAUA MID	M		0	0	0	314	616	0	930		0	0	0	36	62	0	98	1,028		0	0	0	1,028	0	1,028		0.00	0.00	40.31	0.00	40.31						
29	119	KALANI HI	H		0	0	0	0	0	1,140	1,140		0	0	0	0	0	0	140	140	1,280		0	0	0	0	1,280	1,280		0.00	0.00	0.00	0.00	0.00	0.00				
30	120	KALIHI	E		0	118	151	0	0	0	269		6	10	20	0	0	0	0	30	299		6	128	171	0	0	305		19.20	0.00	0.00	0.00	0.00	19.20				
31	121	KALIHI KAI	E		0	235	327	0	0	0	562		7	11	19	0	0	0	0	30	592		7	246	346	0	0	599		36.90	0.00	0.00	0.00	0.00	36.90				
32	122	KALIHI UKA	E		0	111	128	0	0	0	239		3	5	13	0	0	0	0	18	257		3	116	141	0	0	260		17.40	0.00	0.00	0.00	0.00	17.40				
33	123	KALIHI WAENA	E		0	176	331	0	0	0	507		5	5	18	0	0	0	0	23	530		5	181	349	0	0	535		27.15	0.00	0.00	0.00	0.00	27.15				
34	155	KAMILOIKI	E		0	191	204	0	0	0	395		9	14	13	0	0	0	0	27	422		9	205	217	0	0	431		30.75	0.00	0.00	0.00	0.00	30.75				
35	124	KAPALAMA	E		0	255	308	0	0	0	563		18	8	10	0	0	0	0	18	581		18	263	318	0	0	599		39.45	0.00	0.00	0.00	0.00	39.45				
36	125	KAULUWELA	E		0	124	189	0	0	0	313		2	5	8	0	0	0	0	13	326		2	129	197	0	0	328		19.35	0.00	0.00	0.00	0.00	19.35				
37	126	KAWANANAKOA MID	M		0	0	0	287	473	0	760		0	0	0	28	50	0	78	838		0	0	0	838	0	838		0.00	0.00	32.86	0.00	32.86						
38	127	KOKO HEAD	E		0	131	156	0	0	0	287		1	12	27	0	0	0	0	39	326		1	143	183	0	0	327		21.45	0.00	0.00	0.00	0.00	21.45				
39	128	KUHIO	E		0	128	140	0	0	0	268		7	12	10	0	0	0	0	22	290		7	140	150	0	0	297		21.00	0.00	0.00	0.00	0.00	21.00				
40	129	LANAKILA	E		0	162	197	0	0	0	359		5	6	11	0	0	0	0	17	376		5	168	208	0	0	381		25.20	0.00	0.00	0.00	0.00	25.20				
41	130	LIHOLIHO	E		0	190	233	0	0	0	423		6	13	14	0	0	0	0	27	450		6	203	247	0	0	456		30.45	0.00	0.00	0.00	0.00	30.45				
42	131	LIKELIKE	E		0	153	196	0	0	0	349		6	8	11	0	0	0	0	19	368		6	161	207	0	0	374		24.15	0.0								

SY15-16 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

A	B				D	E	BY	BZ	CA	CB	CC	CD	CE	CJ	CK	CL	CM	CO	CP	CQ	CR	CT	CU	CV	CW	CY	CZ	DA	DE	DI
3	2015-16 SCHOOL YEAR PROJECTED ENROLL																													
4	(1)	(2)			(4)		(77)	(78)	(79)	(80)	(81)	(82)		(88)	(89)	(90)		(93)	(94)	(95)		(98)	(99)	(100)		(103)	(104)	(105)		(113)
5		ELL**											ECON. DISADV. ***			GIFTED & TALENTED			MOBILITY ***			NEIGHBOR ISLE								
6	SCHOOL				GR LVL		EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL EST. COUNT	WEIGHTED ELL COUNT @	% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @	% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @	% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @	NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED GEOG ISOL COUNT @	TOTAL WEIGHTED ENROLL					
7							0.0611	0.1832	0.3665			0.1758			0.1000			3.00%		0.2650				0.0500						
8	HONOLULU DISTRICT																													
9	100	AINA HAINA				E	11	13	4	5.54%	27	4.75	16.84%	81	8.10	3.00%	14	3.80	2.63%	13	0.63			0	0.00		534.68			
10	101	ALA WAI				E	52	86	37	42.59%	175	30.77	60.09%	247	24.70	3.00%	12	3.27	6.14%	25	1.26			0	0.00		508.70			
11	102	ALIOLANI				E	16	19	13	19.75%	48	8.44	55.85%	136	13.60	3.00%	7	1.93	4.91%	12	0.60			0	0.00		292.57			
12	103	ANUENUE				K12	8	23	0	7.69%	31	5.45	71.47%	289	28.90	3.00%	12	3.22	0.00%	0	0.00			0	0.00		465.76			
13	104	CENTRAL MID				M	29	84	23	34.79%	136	23.91	88.51%	345	34.50	3.00%	12	3.10	5.17%	20	1.01			0	0.00		546.81			
14	105	DOLE MID				M	65	164	48	34.24%	276	48.53	83.81%	675	67.50	3.00%	24	6.40	3.19%	26	1.28			0	0.00		960.28			
15	106	FARRINGTON HI				H	267	351	75	29.17%	694	122.02	64.88%	1,543	154.30	3.00%	71	18.91	2.54%	60	3.02			0	0.00		2,676.25			
16	107	FERN				E	60	134	36	44.88%	230	40.44	88.76%	455	45.50	3.00%	15	4.08	4.12%	21	1.06			0	0.00		634.42			
17	108	HAHAIONE				E	18	32	11	10.99%	61	10.73	8.00%	44	4.40	3.00%	17	4.39	4.55%	25	1.25			0	0.00		614.42			
18	109	HOKULANI				E	33	21	2	14.88%	55	9.67	20.33%	75	7.50	3.00%	11	2.95	1.95%	7	0.36			0	0.00		419.93			
19	110	JARRETT MID				M	12	30	6	18.67%	48	8.44	71.20%	183	18.30	3.00%	8	2.04	2.00%	5	0.26			0	0.00		296.12			
20	111	JEFFERSON				E	36	64	50	35.06%	150	26.37	66.29%	283	28.30	3.00%	13	3.39	11.39%	49	2.43			0	0.00		525.85			
21	112	KAAHUMANU				E	65	96	68	42.61%	228	40.09	69.13%	371	37.10	3.00%	16	4.26	6.52%	35	1.75			0	0.00		677.60			
22	113	KAEWAI				E	28	66	42	38.90%	136	23.91	89.92%	314	31.40	3.00%	10	2.77	4.77%	17	0.83			0	0.00		436.52			
23	114	KAHALA				E	40	33	10	21.11%	84	14.77	21.62%	86	8.60	3.00%	12	3.17	2.18%	9	0.44			0	0.00		457.88			
24	115	KAIMUKI HI				H	68	85	34	25.79%	187	32.88	66.09%	481	48.10	3.00%	22	5.78	4.62%	34	1.68			0	0.00		815.44			
25	116	KAIMUKI MID				M	30	28	15	7.60%	74	13.01	27.89%	272	27.20	3.00%	29	7.75	2.04%	20	1.00			0	0.00		1,062.19			
26	154	KAISER HI				H	19	23	4	3.98%	46	8.09	19.72%	229	22.90	3.00%	35	9.21	2.54%	29	1.47			0	0.00		1,200.67			
27	117	KAIULANI				E	47	96	86	60.00%	229	40.26	89.47%	342	34.20	3.00%	11	3.04	5.26%	20	1.01			0	0.00		492.31			
28	118	KALAKAUA MID				M	106	158	30	28.64%	294	51.69	76.00%	781	78.10	3.00%	31	8.17	3.43%	35	1.76			0	0.00		1,208.03			
29	119	KALANI HI				H	48	32	14	7.36%	94	16.53	24.47%	313	31.30	3.00%	38	10.18	2.21%	28	1.41			0	0.00		1,339.42			
30	120	KALIHI				E	36	79	53	55.78%	167	29.36	85.34%	255	25.50	3.00%	9	2.38	3.58%	11	0.54			0	0.00		381.97			
31	121	KALIHI KAI				E	127	142	26	49.75%	295	51.87	79.06%	468	46.80	3.00%	18	4.71	2.50%	15	0.74			0	0.00		740.01			
32	122	KALIHI UKA				E	23	25	13	23.19%	60	10.55	78.65%	202	20.20	3.00%	8	2.04	1.87%	5	0.24			0	0.00		310.43			
33	123	KALIHI WAENA				E	41	112	40	36.41%	193	33.93	86.36%	458	45.80	3.00%	16	4.21	2.42%	13	0.64			0	0.00		646.74			
34	155	KAMILOIKI				E	7	9	10	6.22%	26	4.57	21.21%	89	8.90	3.00%	13	3.35	5.80%	24	1.22			0	0.00		479.80			
35	124	KAPALAMA				E	24	64	18	18.40%	107	18.81	59.78%	347	34.70	3.00%	17	4.62	1.56%	9	0.45			0	0.00		697.04			
36	125	KAULUWELA				E	54	46	23	37.75%	123	21.63	86.44%	282	28.20	3.00%	10	2.59	3.15%	10	0.51			0	0.00		400.28			
37	126	KAWANANAKOA MID				M	35	36	11	9.88%	83	14.59	55.71%	467	46.70	3.00%	25	6.66	1.43%	12	0.60			0	0.00		939.41			
38	127	KOKO HEAD				E	15	10	11	11.11%	36	6.33	18.82%	61	6.10	3.00%	10	2.59	4.21%	14	0.69			0	0.00		364.16			
39	128	KUHIO				E	45	67	31	49.29%	143	25.14	82.75%	240	24.00	3.00%	9	2.31	3.52%	10	0.51			0	0.00		369.96			
40	129	LANAKILA				E	23	55	26	27.61%	104	18.29	67.46%	254	25.40	3.00%	11	2.99	2.61%	10	0.49			0	0.00		453.37			
41	130	LIHOLIHO				E	35	30	9	16.52%	74	13.01	32.40%	146	14.60	3.00%	14	3.58	0.64%	3	0.14			0	0.00		517.78			
42	131	LIKELIKE				E	30	92	44	45.05%	166	29.19	86.72%	319	31.90	3.00%	11	2.93	3.51%	13	0.65			0	0.00		462.81			
43	133	LINAPUNI				E	0	42	42	57.43%	83	14.59	100.00%	145	14.50	3.00%	4	1.15	7.07%	10	0.51			0	0.00		200.51			
44	134	LINCOLN				E	22	38	22	23.60%	81	14.24	62.32%	215	21.50	3.00%	10	2.74	5.67%	20	0.98			0	0.00		419.31			
45	135	LUNALILO				E	56	65	27	35.36%	148	26.02	54.67%	229	22.90	3.00%	13	3.33	5.28%	22	1.11			0	0.00		506.36			
46	136	MAEMAE				E	32	10	4	7.25%	47	8.26	25.38%	165	16.50	3.00%	19	5.16	1.06%	7	0.35			0	0.00		735.07			
47	137	MANOA				E	52	10	1	11.72%	64	11.25	17.86%	98	9.80	3.00%	17	4.37	1.88%	10	0.52			0	0.00		625.94			
48	138	MCKINLEY HI				H	155	176	81	25.37%	413	72.61	65.26%	1,063	106.30	3.00%	49	12.95	2.96%	48	2.41			0	0.00		1,823.28			
49	139	NIU VALLEY MID				M	19	8	6	3.72%	33	5.80	17.44%	153	15.30	3.00%	26	6.97	1.73%	15	0.76			0	0.00		940.22			
50	140	NOELANI				E	11	13	12	7.82%	35	6.15	14.44%	65	6.50	3.00%	14	3.58	2.84%	13	0.64			0	0.00		506.47			
51	141	NUUANU				E	10	8	1	5.08%	19	3.34	11.23%	42	4.20	3.00%	11	3.01	2.87%	11	0.54			0	0.00		421.44			
52	142	PALOLO				E	30	74	32	49.25%	136	23.91	92.95%	257	25.70	3.00%	8	2.19	3.36%	9	0.46			0	0.00		347.87			
53	143	PAUOA				E	15	18	16	16.44%	48	8.44	56.01%	162	16.20	3.00%	9	2.30	1.90%	5	0.27			0	0.00		344.36			
54	145	PUUHALE				E	26	27	26	32.91%	79	13.89	85.27%	206	20.60	3.00%	7	1.92	4.26%	10	0.51			0	0.00		297.77			
55	146	ROOSEVELT HI				H	90	58	17	12.09%	165	29.01	42.44%	580	58.00	3.00%	41	10.87	2.33%	32	1.59			0	0.00		1,466.47			
56	147	ROYAL				E	30	41	21	25.99%	92	16.18	68.55%	243	24.30	3.00%	11	2.82	5.11%	18	0.91			0	0.00		433.60			
57	148	STEVENSON MID				M	28	26	13	10.97%	67	11.78	54.94%	336	33.60	3.00%	18	4.86	2.47%	15	0.75			0	0.00		685.95			
58	150	WAIKIKI				E	39	88	36	31.61%	163	28.66	36.02%	186	18.60	3.00%	15	4.09	1.77%	9	0.46			0	0.00		606.56			
59	152	WASHINGTON MID				M	38	83	34	18.85%	155	27.25	63.47%	520	52.00	3.00%	25	6.52	3.63%	30	1.49			0	0.00		939.41			
60	153	WILSON				E	16	36	12	11.31%	64	11.25	13.14%	74	7.40	3.00%	17	4.50	2.33%	13	0.66			0	0.00		634.11			
61																														
62	HONOLULU DISTRICT						2,222	3,226	1,325	22.42%	6,772	1,190.66	52.55%	15,872	1,587.20	3.00%	906	240.11	3.10%	937	46.85			0	0.00		34,785.29			
63																														

*** Counts are ESTIMATED based on PY % of enrollment

Department of Education
SY15-16 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	E	F	G	K	O	P	S	X	Y	Z	AA	AB	AF	AJ	AK	AN	AS	AT	AU	AV	AX	AY	AZ	BA	BB	BC	BD	BG	BH	BI	BJ	BK	BL			
3	2015-16 SCHOOL YEAR PROJECTED ENROLLMENT COUNTS																																						
4	(1)	(2)	(4)			(7)	(11)	(15)	(16)	(19)	(24)	(25)			(28)	(32)	(36)	(37)	(40)	(45)	(46)	(47)		(50)	(51)	(52)	(53)	(54)	(55)		(59)	(60)	(61)	(62)	(63)				
5						GEN ED ENROLL *									SPED ENROLL *									ENROLLMENT FOR SUMMARY						ADDT'L WEIGHTED GR. LVL COUNTS									
6	SCHOOL		GR LVL		PRE-K GEN ED	K-2	3-5	6	7-8	9-12		TOTAL GEN ED K-12		PRE-K SPED	K-2	3-5	6	7-8	9-12		TOTAL SPED K-12	GRAND TOTAL K-12		PRE-K	K - 2	OTHER ELEM	MIDDLE	HIGH	TOTAL		Jr. K - 2 @	ELEM @	MIDDLE @	HIGH @	TOTAL ADDT'L COUNT				
7																																							
64		CENTRAL DISTRICT																																					
65	200	AIEA EL	E		0	135	153	40	0	0	0	328		4	12	20	8	0	0	0	40	368		4	147	221	0	0	372	22.05	0.00	0.00	0.00	0.00	22.05				
66	202	AIEA HI	H		0	0	0	0	0	982	982		0	0	0	0	0	0	119	119	1,101		0	0	0	0	1,101	1,101	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
67	201	AIEA INT	M		0	0	0	0	547	0	547		0	0	0	0	65	0	65	612				0	0	0	612	0	612	0.00	0.00	24.00	0.00	0.00	24.00				
68	203	ALIAMANU EL	E		0	258	237	75	0	0	570		14	29	28	11	0	0	68	638				14	287	351	0	0	652	43.05	0.00	0.00	0.00	0.00	43.05				
69	204	ALIAMANU INT	M		0	0	0	0	654	0	654		0	0	0	0	92	0	92	746				0	0	0	746	0	746	0.00	0.00	29.25	0.00	0.00	29.25				
70	207	HALE KULA	E		0	380	272	0	0	0	652		20	38	28	0	0	0	66	718				20	418	300	0	0	738	62.70	0.00	0.00	0.00	0.00	62.70				
71	206	HALEIWA	E		0	76	80	24	0	0	180		5	6	10	3	0	0	19	199				5	82	117	0	0	204	12.30	0.00	0.00	0.00	0.00	12.30				
72	208	HELEMANO	E		0	295	282	0	0	0	577		12	29	39	0	0	0	68	645				12	324	321	0	0	657	48.60	0.00	0.00	0.00	0.00	48.60				
73	209	HICKAM	E		0	241	217	57	0	0	515		10	14	28	6	0	0	48	563				10	255	308	0	0	573	38.25	0.00	0.00	0.00	0.00	38.25				
74	210	ILIAHI	E		0	197	191	0	0	0	388		4	13	27	0	0	0	40	428				4	210	218	0	0	432	31.50	0.00	0.00	0.00	0.00	31.50				
75	211	KAALA	E		0	205	187	0	0	0	392		8	14	25	0	0	0	39	431				8	219	212	0	0	439	32.85	0.00	0.00	0.00	0.00	32.85				
76	212	KIPAPA	E		0	283	265	0	0	0	548		11	19	37	0	0	0	56	604				11	302	302	0	0	615	45.30	0.00	0.00	0.00	0.00	45.30				
77	214	LEILEHUA HI	H		0	0	0	0	0	1,443	1,443		0	0	0	0	0	250	250	1,693				0	0	0	0	1,693	1,693	0.00	0.00	0.00	0.00	0.00	0.00				
78	215	MAKALAPA	E		0	266	315	81	0	0	662		16	17	29	11	0	0	57	719				16	283	436	0	0	735	42.45	0.00	0.00	0.00	0.00	42.45				
79	216	MILILANI HI	H		0	0	0	0	0	2,149	2,149		0	0	0	0	0	281	281	2,430				0	0	0	0	2,430	2,430	0.00	0.00	0.00	0.00	0.00	0.00				
80	240	MILILANI IKE	E		0	321	468	0	0	0	789		12	14	36	0	0	0	50	839				12	335	504	0	0	851	50.25	0.00	0.00	0.00	0.00	50.25				
81	241	MILILANI MAUKA	E		0	370	411	0	0	0	781		19	35	39	0	0	0	74	855				19	405	450	0	0	874	60.75	0.00	0.00	0.00	0.00	60.75				
82	238	MILILANI MID	M (MT)		0	0	0	583	1,122	0	1,705		0	0	0	47	88	0	135	1,840				0	0	0	1,840	0	1,840	0.00	0.00	72.15	0.00	0.00	72.15				
83	242	MILILANI UKA	E		0	275	297	0	0	0	572		13	21	27	0	0	0	48	620				13	296	324	0	0	633	44.40	0.00	0.00	0.00	0.00	44.40				
84	234	MILILANI WAENA	E		0	346	370	0	0	0	716		13	20	12	0	0	0	32	748				13	366	382	0	0	761	54.90	0.00	0.00	0.00	0.00	54.90				
85	217	MOANALUA EL	E		0	214	278	96	0	0	588		4	2	10	4	0	0	16	604				4	216	388	0	0	608	32.40	0.00	0.00	0.00	0.00	32.40				
86	218	MOANALUA HI	H		0	0	0	0	0	1,834	1,834		0	0	0	0	0	159	159	1,993				0	0	0	0	1,993	1,993	0.00	0.00	0.00	0.00	0.00	0.00				
87	219	MOANALUA MID	M		0	0	0	0	760	0	760		0	0	0	0	70	0	70	830				0	0	0	830	0	830	0.00	0.00	32.54	0.00	0.00	32.54				
88	220	MOKULELE	E		0	171	127	25	0	0	323		17	24	13	9	0	0	46	369				17	195	174	0	0	386	29.25	0.00	0.00	0.00	0.00	29.25				
89	221	NIMITZ	E		0	306	302	66	0	0	674		13	26	15	7	0	0	48	722				13	332	390	0	0	735	49.80	0.00	0.00	0.00	0.00	49.80				
90	222	PEARL HARBOR	E		0	243	264	76	0	0	583		11	28	34	7	0	0	69	652				11	271	381	0	0	663	40.65	0.00	0.00	0.00	0.00	40.65				
91	223	PEARL HARBOR KAI	E		0	237	184	41	0	0	462		17	23	12	3	0	0	38	500				17	260	240	0	0	517	39.00	0.00	0.00	0.00	0.00	39.00				
92	243	PEARL RIDGE	E		0	215	243	70	0	0	528		4	10	19	6	0	0	35	563				4	225	338	0	0	567	33.75	0.00	0.00	0.00	0.00	33.75				
93	224	RADFORD HI	H		0	0	0	0	0	1,212	1,212		0	0	0	0	0	130	130	1,342				0	0	0	0	1,342	1,342	0.00	0.00	0.00	0.00	0.00	0.00				
94	225	RED HILL	E		0	151	190	55	0	0	396		12	23	23	1	0	0	47	443				12	174	269	0	0	455	26.10	0.00	0.00	0.00	0.00	26.10				
95	239	SALT LAKE	E		0	255	289	97	0	0	641		11	20	23	12	0	0	55	696				11	275	421	0	0	707	41.25	0.00	0.00	0.00	0.00	41.25				
96	227	SCOTT	E		0	196	189	56	0	0	441		11	11	19	8	0	0	38	479				11	207	272	0	0	490	31.05	0.00	0.00	0.00	0.00	31.05				
97	228	SHAFTER	E		0	214	170	48	0	0	432		12	22	23	7	0	0	52	484				12	236	248	0	0	496	35.40	0.00	0.00	0.00	0.00	35.40				
98	226	SOLOMON	E		0	515	345	0	0	0	860		25	36	47	0	0	0	83	943				25	551	392	0	0	968	82.65	0.00	0.00	0.00	0.00	82.65				
99	229	WAIHAWA EL	E		0	223	228	0	0	0	451		5	14																									

Department of Education
SY15-16 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	E	BY	BZ	CA	CB	CC	CD	CE	CJ	CK	CL	CM	CO	CP	CQ	CR	CT	CU	CV	CW	CY	CZ	DA	DB	DI
3	2015-16 SCHOOL YEAR PROJECTED ENROLL																											
4	(1)	(2)	(4)		(77)	(78)	(79)	(80)	(81)	(82)		(88)	(89)	(90)		(93)	(94)	(95)		(98)	(99)	(100)		(103)	(104)	(105)		(113)
5					ELL**							ECON. DISADV. ***				GIFTED & TALENTED				MOBILITY ***				NEIGHBOR ISLE				
6		SCHOOL	GR LVL		EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @		% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @		% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @		% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @		NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED GEOG ISOL COUNT @		TOTAL WEIGHTED ENROLL
7					0.0611	0.1832	0.3665			0.1758				0.1000		3.00%		0.2650				0.0500				0.0040		
64		CENTRAL DISTRICT																										
65	200	AIEA EL	E		32	64	18	30.90%	114	20.04		84.85%	312	31.20		3.00%	11	2.93		3.03%	11	0.56			0	0.00		448.78
66	202	AIEA HI	H		64	49	2	10.53%	116	20.40		49.13%	541	54.10		3.00%	33	8.75		3.10%	34	1.71			0	0.00		1,185.95
67	201	AIEA INT	M		12	31	2	7.29%	45	7.91		48.82%	299	29.90		3.00%	18	4.87		5.20%	32	1.59			0	0.00		680.26
68	203	ALIAMANU EL	E		18	25	14	8.94%	57	10.02		37.87%	242	24.20		3.00%	19	5.07		9.68%	62	3.09			0	0.00		737.43
69	204	ALIAMANU INT	M		14	23	4	5.50%	41	7.21		38.90%	290	29.00		3.00%	22	5.93		11.52%	86	4.30			0	0.00		821.69
70	207	HALE KULA	E		7	28	11	6.37%	46	8.09		36.08%	259	25.90		3.00%	22	5.71		23.71%	170	8.51			0	0.00		848.91
71	206	HALEIWA	E		3	11	1	7.73%	15	2.64		64.43%	128	12.80		3.00%	6	1.58		2.06%	4	0.21			0	0.00		233.52
72	208	HELEMANO	E		34	21	12	10.32%	67	11.78		64.83%	418	41.80		3.00%	19	5.13		8.50%	55	2.74			0	0.00		767.05
73	209	HICKAM	E		9	7	1	3.02%	17	2.99		6.39%	36	3.60		3.00%	17	4.48		11.74%	66	3.31			0	0.00		625.62
74	210	ILIAHI	E		7	7	5	4.67%	20	3.52		52.71%	226	22.60		3.00%	13	3.40		1.36%	6	0.29			0	0.00		493.31
75	211	KAALA	E		36	51	29	26.57%	115	20.22		87.55%	377	37.70		3.00%	13	3.43		2.49%	11	0.54			0	0.00		533.73
76	212	KIPAPA	E		26	18	10	8.96%	54	9.49		56.31%	340	34.00		3.00%	18	4.80		2.59%	16	0.78			0	0.00		709.38
77	214	LEILEHUA HI	H		58	68	12	8.14%	138	24.26		53.03%	898	89.80		3.00%	51	13.46		6.47%	110	5.48			0	0.00		1,826.00
78	215	MAKALAPA	E		26	40	12	10.86%	78	13.71		52.13%	375	37.50		3.00%	22	5.72		9.94%	71	3.57			0	0.00		837.95
79	216	MILILANI HI	H		23	18	1	1.74%	42	7.38		17.52%	426	42.60		3.00%	73	19.32		2.08%	50	2.52			0	0.00		2,501.83
80	240	MILILANI IKE	E		6	9	6	2.52%	21	3.69		3.46%	29	2.90		3.00%	25	6.67		2.55%	21	1.07			0	0.00		915.58
81	241	MILILANI MAUKA	E		10	8	8	3.02%	26	4.57		15.86%	136	13.60		3.00%	26	6.80		4.37%	37	1.87			0	0.00		961.59
82	238	MILILANI MID	M (MT)		21	10	2	1.81%	33	5.80		22.11%	407	40.70		3.00%	55	14.63		2.31%	42	2.12			0	0.00		1,975.40
83	242	MILILANI UKA	E		8	5	0	2.13%	13	2.29		31.63%	196	19.60		3.00%	19	4.93		2.79%	17	0.87			0	0.00		705.08
84	234	MILILANI WAENA	E		10	16	3	3.89%	29	5.10		31.70%	237	23.70		3.00%	22	5.95		3.54%	26	1.32			0	0.00		851.97
85	217	MOANALUA EL	E		22	18	0	6.60%	40	7.03		21.06%	127	12.70		3.00%	18	4.80		1.72%	10	0.52			0	0.00		665.45
86	218	MOANALUA HI	H		64	47	8	5.96%	119	20.92		26.33%	525	52.50		3.00%	60	15.84		3.07%	61	3.06			0	0.00		2,085.33
87	219	MOANALUA MID	M		17	31	2	6.04%	50	8.79		30.77%	255	25.50		3.00%	25	6.60		5.13%	43	2.13			0	0.00		905.56
88	220	MOKULELE	E		5	7	3	4.12%	15	2.64		36.48%	135	13.50		3.00%	11	2.93		8.16%	30	1.51			0	0.00		435.83
89	221	NIMITZ	E		9	4	2	2.11%	15	2.64		19.34%	140	14.00		3.00%	22	5.74		16.02%	116	5.78			0	0.00		812.96
90	222	PEARL HARBOR	E		24	43	11	11.94%	78	13.71		60.65%	395	39.50		3.00%	20	5.18		7.84%	51	2.56			0	0.00		764.60
91	223	PEARL HARBOR KAI	E		10	9	4	4.60%	23	4.04		27.94%	140	14.00		3.00%	15	3.98		20.04%	100	5.01			0	0.00		583.03
92	243	PEARL RIDGE	E		18	18	8	7.94%	45	7.91		27.96%	157	15.70		3.00%	17	4.48		1.97%	11	0.56			0	0.00		629.39
93	224	RADFORD HI	H		44	32	7	6.16%	83	14.59		24.85%	333	33.30		3.00%	40	10.67		8.36%	112	5.61			0	0.00		1,406.17
94	225	RED HILL	E		12	11	2	5.74%	25	4.40		46.65%	207	20.70		3.00%	13	3.52		15.48%	69	3.43			0	0.00		513.15
95	239	SALT LAKE	E		53	87	31	24.64%	171	30.07		54.35%	378	37.80		3.00%	21	5.53		3.37%	23	1.17			0	0.00		822.82
96	227	SCOTT	E		23	20	14	12.00%	57	10.02		51.65%	247	24.70		3.00%	14	3.81		3.88%	19	0.93			0	0.00		560.51
97	228	SHAFTER	E		8	8	2	3.48%	17	2.99		37.73%	183	18.30		3.00%	15	3.85		15.68%	76	3.80			0	0.00		560.33
98	226	SOLOMON	E		18	37	15	7.38%	70	12.31		59.64%	562	56.20		3.00%	28	7.50		19.49%	184	9.19			0	0.00		1,135.84
99	229	WAHIAWA EL	E		18	41	15	14.90%	74	13.01		82.73%	409	40.90		3.00%	15	3.94		3.26%	16	0.81			0	0.00		594.20
100	230	WAHIAWA MID	M		23	46	10	9.43%	79	13.89		66.46%	555	55.50		3.00%	25	6.64		3.78%	32	1.58			0	0.00		945.35
101	231	WAIALUA EL	E		16	16	3	6.36%	36	6.33		54.12%	303	30.30		3.00%	17	4.45		2.63%	15	0.74			0	0.00		645.77
102	232	WAIALUA HI & INT	CMH		20	22	5	7.06%	47	8.26		50.40%	336	33.60		3.00%	20	5.30		1.58%	11	0.53			0	0.00		723.16
103	233	WAIMALU	E		19	41	16	16.67%	76	13.36		58.33%	267	26.70		3.00%	14	3.63		1.55%	7	0.35			0	0.00		539.45
104	235	WEBLING	E		9	5	2	2.99%	16	2.81		35.96%	196	19.60		3.00%	16	4.34		12.46%	68	3.40			0	0.00		614.45
105	236	WHEELER EL	E		12	16	13	5.32%	40	7.03		50.92%	378	37.80		3.00%	22	5.90		31.10%	231	11.54			0	0.00		871.92
106	237	WHEELER MID	M		24	11	6	4.87%	40	7.03		45.64%	374	37.40		3.00%	25	6.51		20.03%	164	8.20			0	0.00		910.26
107																												
108		CENTRAL DISTRICT			891	1,080	332	7.08%	2,303	404.91		39.26%	12,774	1,277.40		3.00%	976	258.68		7.30%	2,376	118.82			0	0.00		36,386.58
109																												

*** Counts are ESTIMATED based on PY % of enrollment

SY15-16 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	E	F	G	K	O	P	S	X	Y	Z	AA	AB	AF	AJ	AK	AN	AS	AT	AU	AA	AX	AY	AZ	BA	BB	BC	EE	BG	BH	BI	BJ	BK	BE				
3	2015-16 SCHOOL YEAR PROJECTED ENROLLMENT COUNTS																																							
4	(1)	(2)	(4)		(7)	(11)	(15)	(16)	(19)	(24)	(25)				(28)	(32)	(36)	(37)	(40)	(45)	(46)	(47)			(50)	(51)	(52)	(53)	(54)	(55)		(59)	(60)	(61)	(62)	(63)				
5						GEN ED ENROLL *								SPED ENROLL *								ENROLLMENT FOR SUMMARY							ADDT'L WEIGHTED GR. LVL COUNTS											
6	SCHOOL		GR LVL		PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12		PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12				PRE-K	K - 2	OTHER ELEM	MIDDLE	HIGH	TOTAL		Jr. K - 2 @	ELEM @	MIDDLE @	HIGH @	TOTAL ADTT'L COUNT					
7																															0.1500	0.0000	0.0392	0.0000						
110	LEEWARD DISTRICT																																							
111	250	AHRENS	E		0	470	552	213	0	0	1,235		22	34	37	10	0	0	81	1,316				22	504	812	0	0	1,338		75.60	0.00	0.00	0.00	75.60					
112	251	BARBERS POINT	E		0	253	265	0	0	0	518		15	13	16	0	0	0	29	547				15	266	281	0	0	562		39.90	0.00	0.00	0.00	39.90					
113	252	CAMPBELL HI	H		0	0	0	0	0	2,808	2,808		0	0	0	0	0	270	270	3,078				0	0	0	0	3,078	3,078		0.00	0.00	0.00	0.00	0.00					
114	253	EWA EL	E		0	444	512	133	0	0	1,089		13	23	27	4	0	0	54	1,143				13	467	676	0	0	1,156		70.05	0.00	0.00	0.00	70.05					
115	254	EWA BEACH EL	E		0	252	353	104	0	0	709		23	18	30	12	0	0	60	769				23	270	499	0	0	792		40.50	0.00	0.00	0.00	40.50					
116	296	EWA MAKAI MIDDLE	M		0	0	0	0	851	0	851		0	0	0	0	69	0	69	920				0	0	0	920	0	920		0.00	0.00	36.07	0.00	36.07					
117	255	HIGHLANDS INT	M		0	0	0	0	839	0	839		0	0	0	0	99	0	99	938				0	0	0	938	0	938		0.00	0.00	36.78	0.00	36.78					
118	280	HOLOMUA	E (MT)		0	459	557	180	0	0	1,196		15	21	37	19	0	0	77	1,273				15	480	793	0	0	1,288		72.00	0.00	0.00	0.00	72.00					
119	276	HONOWAI	E		0	259	304	112	0	0	675		8	12	27	5	0	0	44	719				8	271	448	0	0	727		40.65	0.00	0.00	0.00	40.65					
120	293	HO'OKELE	E		0	271	232	0	0	0	503		10	22	25	0	0	0	47	550				10	293	257	0	0	560		43.95	0.00	0.00	0.00	43.95					
121	279	ILIMA INT	M		0	0	0	0	788	0	788		0	0	0	0	82	0	82	870				0	0	0	870	0	870		0.00	0.00	34.11	0.00	34.11					
122	256	IROQUOIS POINT	E		0	305	274	81	0	0	660		15	24	36	9	0	0	69	729				15	329	400	0	0	744		49.35	0.00	0.00	0.00	49.35					
123	281	KAIMILOA	E		0	237	268	95	0	0	600		14	16	27	10	0	0	53	653				14	253	400	0	0	667		37.95	0.00	0.00	0.00	37.95					
124	287	KALEIOPUU	E		0	326	406	103	0	0	835		10	18	29	11	0	0	58	893				10	344	549	0	0	903		51.60	0.00	0.00	0.00	51.60					
125	283	KANOELANI	E		0	291	265	115	0	0	671		13	21	22	10	0	0	53	724				13	312	412	0	0	737		46.80	0.00	0.00	0.00	46.80					
126	282	KAPOLEI EL	E		0	289	368	0	0	0	657		28	17	26	0	0	0	43	700				28	306	394	0	0	728		45.90	0.00	0.00	0.00	45.90					
127	292	KAPOLEI HI	H		0	0	0	0	0	1,768	1,768		0	0	0	0	0	240	240	2,008				0	0	0	0	2,008	2,008		0.00	0.00	0.00	0.00	0.00					
128	291	KAPOLEI MID	M (MT)		0	0	0	415	880	0	1,295		0	0	0	50	108	0	158	1,453				0	0	0	1,453	0	1,453		0.00	0.00	56.97	0.00	56.97					
129	268	LEHUA	E		0	113	91	31	0	0	235		7	10	21	7	0	0	38	273				7	123	150	0	0	280		18.45	0.00	0.00	0.00	18.45					
130	271	LEIHOKU	E		0	346	392	104	0	0	842		7	19	44	16	0	0	79	921				7	365	556	0	0	928		54.75	0.00	0.00	0.00	54.75					
131	257	MAILI	E		0	404	409	133	0	0	946		15	31	40	9	0	0	80	1,026				15	435	591	0	0	1,041		65.25	0.00	0.00	0.00	65.25					
132	258	MAKAHA	E		0	230	240	72	0	0	542		7	11	36	16	0	0	63	605				7	241	364	0	0	612		36.15	0.00	0.00	0.00	36.15					
133	259	MAKAKILO	E		0	242	274	0	0	0	516		7	11	18	0	0	0	29	545				7	253	292	0	0	552		37.95	0.00	0.00	0.00	37.95					
134	260	MANANA	E		0	155	199	60	0	0	414		5	9	10	7	0	0	26	440				5	164	276	0	0	445		24.60	0.00	0.00	0.00	24.60					
135	286	MAUKA LANI	E		0	320	296	0	0	0	616		15	19	33	0	0	0	52	668				15	339	329	0	0	683		50.85	0.00	0.00	0.00	50.85					
136	285	MOMILANI	E		0	167	186	59	0	0	412		0	2	1	1	0	0	4	416				0	169	247	0	0	416		25.35	0.00	0.00	0.00	25.35					
137	261	NANAIAKAPONO	E		0	323	343	106	0	0	772		13	19	53	25	0	0	97	869				13	342	527	0	0	882		51.30	0.00	0.00	0.00	51.30					
138	262	NANAKULI EL	E		0	166	173	42	0	0	381		13	13	18	9	0	0	40	421				13	179	242	0	0	434		26.85	0.00	0.00	0.00	26.85					
139	263	NANAKULI HI & INT	CMH		0	0	0	0	307	482	789		0	0	0	0	77	158	235	1,024				0	0	0	384	640	1,024		0.00	0.00	15.06	0.00	15.06					
140	294	KEONEULA	E		0	381	346	142	0	0	869		15	14	18	7	0	0	39	908				15	395	513	0	0	923		59.25	0.00	0.00	0.00	59.25					
141	264	PALISADES	E		0	129	176	61	0	0	366		6	15	12	6	0	0	33	399				6	144	255	0	0	405		21.60	0.00	0.00	0.00	21.60					
142	267	PC HIGHLANDS	E		0	201	177	60	0	0	438		2	7	28	7	0	0	42	480				2	208	272	0	0	482		31.20	0.00	0.00	0.00	31.20					
143	265	PEARL CITY EL	E		0	174	183	63	0	0	420		14	16	32	7	0	0	55	475				14	190	285	0	0	489		28.50	0.00	0.00	0.00	28.50					
144	266	PEARL CITY HI	H		0	0	0	0	0	1,466	1,466		0	0	0	0	0	204	204	1,670				0	0	0	0	1,670	1,670		0.00	0.00	0.00	0.00	0.00					
145	269	POHAKEA	E		0	237	244	82	0	0	563		6	7	14	7	0	0	28	591				6	244	347	0	0	597		36.60	0.00	0.00	0.00	36.60					
146	270	WAIANAE EL	E		0	219	250	76	0	0	545		5	30	33	15	0	0	78	623				5	249	374	0	0	628		37.35	0.00	0.00	0.00	37.35					
147	272	WAIANAE HI	H		0	0	0	0	0	1,469	1,469		0	0	0	0	0	291	291	1,760				0	0	0	0	1,760	1,760		0.00	0.00	0.00	0.00	0.00					
148	273	WAIANAE INT	M		0	0	0	0	792	0	792		0	0	0	0	137	0	137	929				0	0	0	929	929		0.00	0.00	36.43	0.00	36.43						
149	288	WAI'AU	E		0	184	217	56	0	0	457		4	15	10	8	0	0	33	490				4	199	291	0	0	494		29.85	0.00	0.00	0.00	29.85					
150	290	WAIKELE	E		0	217	240	68	0	0	525		12	22	34	11	0	0	67	592				12	239	353	0	0	604		35.85	0.00	0.00	0.00	35.85					
151	274	WAIPAHU EL	E		0	405	475	152	0	0	1,032		8	26	42	11	0	0	79	1,111				8	431	680	0	0	1,119		64.65	0.00	0.00	0.00	64.65					
152	277	WAIPAHU HI	H		0	0	0	0	0	2,236	2,236		0	0	0	0	0	246	246	2,482				0	0	0	0	2,482	2,482		0.00	0.00	0.00	0.00	0.00					
153	278	WAIPAHU INT	M		0	0	0	0	1,187	0	1,187		0	0	0	0	119	0	119	1,306				0	0	0	1,306	0	1,306		0.00	0.00	51.21	0.00	51.21					
154																																								
155	LEEWARD DISTRICT				0	8,469	9,267	2,918	5,644	10,229	36,527		347	535	836																									

*** Counts are ESTIMATED based on PY % of enrollment

Department of Education
SY15-16 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	E	BY	BZ	CA	CB	CC	CD	CE	CJ	CK	CL	CM	CO	CP	CQ	CR	CT	CU	CV	CW	CY	CZ	DA	DB	DI
3	2015-16 SCHOOL YEAR PROJECTED ENROLL																											
4	(1)	(2)	(4)		(77)	(78)	(79)	(80)	(81)	(82)		(88)	(89)	(90)		(93)	(94)	(95)		(98)	(99)	(100)		(103)	(104)	(105)		(113)
5					ELL**							ECON. DISADV. ***				GIFTED & TALENTED				MOBILITY ***				NEIGHBOR ISLE				
6	SCHOOL				GR LVL	EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @	% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @		% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @		% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @		NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED GEOG ISOL COUNT @		TOTAL WEIGHTED ENROLL
7						0.0611	0.1832	0.3665			0.1758			0.1000		3.00%		0.2650				0.0500				0.0040		
110	LEEWARD DISTRICT																											
111	250	AHRENS	E		126	187	75	29.47%	388	68.22		64.65%	851	85.10		3.00%	39	10.46		3.09%	41	2.03			0	0.00	1,579.42	
112	251	BARBERS POINT	E		13	24	7	8.10%	44	7.74		44.00%	241	24.10		3.00%	16	4.35		6.92%	38	1.89			0	0.00	639.98	
113	252	CAMPBELL HI	H		143	118	20	9.13%	281	49.41		48.87%	1,504	150.40		3.00%	92	24.47		2.61%	80	4.02			0	0.00	3,306.30	
114	253	EWA EL	E		42	45	15	9.01%	103	18.11		61.80%	706	70.60		3.00%	34	9.09		2.83%	32	1.62			0	0.00	1,325.46	
115	254	EWA BEACH EL	E		24	32	9	8.62%	66	11.60		48.99%	377	37.70		3.00%	23	6.11		7.16%	55	2.75			0	0.00	890.67	
116	296	EWA MAKAI MIDDLE	M		18	29	8	6.02%	55	9.67		51.88%	477	47.70		3.00%	28	7.31		4.22%	39	1.94			0	0.00	1,022.70	
117	255	HIGHLANDS INT	M		16	23	6	4.75%	45	7.91		36.52%	343	34.30		3.00%	28	7.46		2.65%	25	1.24			0	0.00	1,025.69	
118	280	HOLOMUA	E (MT)		31	38	15	6.65%	85	14.94		38.62%	492	49.20		3.00%	38	10.12		2.90%	37	1.85			0	0.00	1,436.11	
119	276	HONOWAI	E		44	106	35	25.62%	184	32.35		74.37%	535	53.50		3.00%	22	5.72		3.30%	24	1.19			0	0.00	860.40	
120	293	HO'OKELE	E		11	12	2	4.60%	25	4.40		44.11%	243	24.30		3.00%	17	4.37		2.50%	14	0.69			0	0.00	637.71	
121	279	ILIMA INT	M		34	48	6	10.18%	89	15.65		51.88%	451	45.10		3.00%	26	6.92		4.22%	37	1.84			0	0.00	973.61	
122	256	IROQUOIS POINT	E		10	23	9	5.91%	43	7.56		45.33%	330	33.00		3.00%	22	5.80		12.09%	88	4.41			0	0.00	844.11	
123	281	KAIMILOA	E		49	61	27	20.77%	136	23.91		72.65%	474	47.40		3.00%	20	5.19		2.06%	13	0.67			0	0.00	782.13	
124	287	KALEIOPUU	E		51	40	9	11.16%	100	17.58		46.81%	418	41.80		3.00%	27	7.10		4.15%	37	1.85			0	0.00	1,022.94	
125	283	KANOELANI	E		18	30	8	7.78%	56	9.85		36.36%	263	26.30		3.00%	22	5.76		2.08%	15	0.75			0	0.00	826.45	
126	282	KAPOLEI EL	E		14	16	3	4.60%	32	5.63		44.02%	308	30.80		3.00%	21	5.57		2.54%	18	0.89			0	0.00	816.78	
127	292	KAPOLEI HI	H		32	41	4	3.85%	77	13.54		34.98%	702	70.20		3.00%	60	15.96		3.24%	65	3.25			0	0.00	2,110.95	
128	291	KAPOLEI MID	M (MT)		25	33	9	4.67%	68	11.96		47.25%	687	68.70		3.00%	44	11.55		4.23%	61	3.07			0	0.00	1,605.25	
129	268	LEHUA	E		13	18	7	13.91%	38	6.68		55.93%	153	15.30		3.00%	8	2.17		7.29%	20	1.00			0	0.00	323.60	
130	271	LEIHOKU	E		10	33	20	6.84%	63	11.08		77.39%	713	71.30		3.00%	28	7.32		2.39%	22	1.10			0	0.00	1,073.55	
131	257	MAILI	E		15	51	18	8.17%	84	14.77		85.74%	880	88.00		3.00%	31	8.16		3.81%	39	1.95			0	0.00	1,219.13	
132	258	MAKAHA	E		4	7	1	2.06%	12	2.11		86.14%	521	52.10		3.00%	18	4.81		2.99%	18	0.91			0	0.00	708.07	
133	259	MAKAKILO	E		10	17	10	6.79%	37	6.51		51.49%	281	28.10		3.00%	16	4.33		4.03%	22	1.10			0	0.00	629.99	
134	260	MANANA	E		13	9	4	5.90%	26	4.57		41.79%	184	18.40		3.00%	13	3.50		0.66%	3	0.14			0	0.00	496.21	
135	286	MAUKA LANI	E		10	10	3	3.25%	22	3.87		55.92%	374	37.40		3.00%	20	5.31		3.43%	23	1.14			0	0.00	781.57	
136	285	MOMILANI	E		13	10	1	5.85%	24	4.22		17.56%	73	7.30		3.00%	12	3.31		0.70%	3	0.15			0	0.00	456.32	
137	261	NANAIKAPONO	E		16	37	26	9.12%	79	13.89		91.64%	796	79.60		3.00%	26	6.91		3.11%	27	1.35			0	0.00	1,035.05	
138	262	NANAKULI EL	E		2	2	0	0.72%	3	0.53		86.81%	365	36.50		3.00%	13	3.35		1.39%	6	0.29			0	0.00	501.52	
139	263	NANAKULI HI & INT	CMH		14	54	8	7.38%	76	13.36		80.29%	822	82.20		3.00%	31	8.14		3.37%	35	1.73			0	0.00	1,144.49	
140	294	KEONEULA	E		25	25	14	6.94%	63	11.08		28.57%	259	25.90		3.00%	27	7.22		5.47%	50	2.48			0	0.00	1,028.93	
141	264	PALISADES	E		8	13	3	6.13%	24	4.22		38.66%	154	15.40		3.00%	12	3.17		1.16%	5	0.23			0	0.00	449.62	
142	267	PC HIGHLANDS	E		17	17	3	7.46%	36	6.33		34.76%	167	16.70		3.00%	14	3.82		1.07%	5	0.26			0	0.00	540.30	
143	265	PEARL CITY EL	E		12	26	12	10.81%	51	8.97		55.47%	263	26.30		3.00%	14	3.78		4.03%	19	0.96			0	0.00	557.50	
144	266	PEARL CITY HI	H		29	51	6	5.17%	86	15.12		30.60%	511	51.10		3.00%	50	13.28		1.64%	27	1.37			0	0.00	1,750.87	
145	269	POHAKEA	E		26	37	10	12.14%	72	12.66		62.95%	372	37.20		3.00%	18	4.70		4.43%	26	1.31			0	0.00	689.47	
146	270	WAIANAE EL	E		11	26	18	8.76%	55	9.67		91.93%	573	57.30		3.00%	19	4.95		4.41%	27	1.37			0	0.00	738.65	
147	272	WAIANAE HI	H		30	75	20	7.10%	125	21.98		72.65%	1,279	127.90		3.00%	53	13.99		3.06%	54	2.69			0	0.00	1,926.56	
148	273	WAIANAE INT	M		15	37	4	6.00%	56	9.85		85.92%	798	79.80		3.00%	28	7.39		2.33%	22	1.08			0	0.00	1,063.54	
149	288	WAIU	E		7	14	7	5.62%	28	4.92		47.95%	235	23.50		3.00%	15	3.90		0.56%	3	0.14			0	0.00	556.31	
150	290	WAIKELE	E		22	53	36	18.81%	111	19.52		38.33%	227	22.70		3.00%	18	4.71		4.55%	27	1.35			0	0.00	688.12	
151	274	WAIPAHU EL	E		115	261	134	45.95%	510	89.67		88.70%	985	98.50		3.00%	33	8.83		5.12%	57	2.84			0	0.00	1,383.49	
152	277	WAIPAHU HI	H		245	284	47	23.22%	576	101.27		57.92%	1,438	143.80		3.00%	74	19.73		2.67%	66	3.32			0	0.00	2,750.12	
153	278	WAIPAHU INT	M		69	203	39	23.81%	311	54.68		62.51%	816	81.60		3.00%	39	10.38		2.79%	36	1.82			0	0.00	1,505.69	
154																												
155	LEEWARD DISTRICT					1,453	2,274	719	11.03%	4,445	781.52		56.17%	22,641	2,264.10		3.00%	1,209	320.44		3.38%	1,361	68.03			0	0.00	45,705.33
156																												

*** Counts are ESTIMATED based on PY % of enrollment

Department of Education
SY15-16 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	F	G	K	O	P	S	X	Y	Z	AB	AF	AJ	AK	AN	AS	AT	AU	AA	AX	AY	AZ	BA	BB	BC	BE	BG	BH	BI	BJ	BK	BL			
3	2015-16 SCHOOL YEAR PROJECTED ENROLLMENT COUNTS																																				
4	(1)	(2)	(4)		(7)	(11)	(15)	(16)	(19)	(24)	(25)		(28)	(32)	(36)	(37)	(40)	(45)	(46)	(47)		(50)	(51)	(52)	(53)	(54)	(55)		(59)	(60)	(61)	(62)	(63)				
5					GEN ED ENROLL *								SPED ENROLL *									ENROLLMENT FOR SUMMARY						ADD'T'L WEIGHTED GR. LVL COUNTS									
6	SCHOOL		GR LVL	PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12		PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12		PRE-K	K - 2	OTHER ELEM	MIDDLE	HIGH	TOTAL		Jr. K - 2 @	ELEM @	MIDDLE @	HIGH @	TOTAL ADD'T'L COUNT					
7																												0.1500	0.0000	0.0392	0.0000						
157	WINDWARD DISTRICT																																				
158	335	AHUIMANU	E		0	112	101	43	0	0	256		0	10	22	9	0	0	41	297		0	122	175	0	0	297		18.30	0.00	0.00	0.00	18.30				
159	300	AIKAHI	E		0	212	167	62	0	0	441		2	15	25	4	0	0	44	485		2	227	258	0	0	487		34.05	0.00	0.00	0.00	34.05				
160	301	CASTLE HI	H		0	0	0	0	0	1,000	1,000		0	0	0	0	0	177	177	1,177		0	0	0	0	1,177	1,177		0.00	0.00	0.00	0.00	0.00				
161	302	ENCHANTED LAKE	E		0	184	177	55	0	0	416		5	16	25	5	0	0	46	462		5	200	262	0	0	467		30.00	0.00	0.00	0.00	30.00				
162	303	HAUULA	E		0	135	106	31	0	0	272		3	17	22	14	0	0	53	325		3	152	173	0	0	328		22.80	0.00	0.00	0.00	22.80				
163	304	HEEIA	E		0	155	197	61	0	0	413		13	21	13	6	0	0	40	453		13	176	277	0	0	466		26.40	0.00	0.00	0.00	26.40				
164	305	KAAAWA	E		0	46	45	19	0	0	110		0	5	6	3	0	0	14	124		0	51	73	0	0	124		7.65	0.00	0.00	0.00	7.65				
165	330	KAELEPULU	E		0	72	83	28	0	0	183		0	5	7	1	0	0	13	196		0	77	119	0	0	196		11.55	0.00	0.00	0.00	11.55				
166	306	KAHALUU	E		0	103	106	29	0	0	238		15	16	22	5	0	0	43	281		15	119	162	0	0	296		17.85	0.00	0.00	0.00	17.85				
167	331	KAHUKU EL	E		0	169	179	47	0	0	395		6	14	15	5	0	0	34	429		6	183	246	0	0	435		27.45	0.00	0.00	0.00	27.45				
168	307	KAHUKU HI & INT	CMH		0	0	0	0	446	787	1,233		0	0	0	0	59	117	176	1,409		0	0	0	505	904	1,409		0.00	0.00	19.80	0.00	19.80				
169	308	KAILUA EL	E		0	128	133	39	0	0	300		18	14	16	6	0	0	36	336		18	142	194	0	0	354		21.30	0.00	0.00	0.00	21.30				
170	309	KAILUA HI	H		0	0	0	0	0	619	619		0	0	0	0	0	145	145	764		0	0	0	0	764	764		0.00	0.00	0.00	0.00	0.00				
171	310	KAILUA INT	M		0	0	0	0	647	0	647		0	0	0	0	83	0	83	730		0	0	0	730	0	730		0.00	0.00	28.62	0.00	28.62				
172	311	KAINALU	E		0	202	190	57	0	0	449		4	14	17	7	0	0	38	487		4	216	271	0	0	491		32.40	0.00	0.00	0.00	32.40				
173	312	KALAHEO HI	H		0	0	0	0	0	793	793		0	0	0	0	0	109	109	902		0	0	0	0	902	902		0.00	0.00	0.00	0.00	0.00				
174	313	KANEOHE	E		0	224	265	72	0	0	561		4	14	24	8	0	0	46	607		4	238	369	0	0	611		35.70	0.00	0.00	0.00	35.70				
175	315	KAPUNAHALA	E		0	211	215	64	0	0	490		8	14	33	4	0	0	51	541		8	225	316	0	0	549		33.75	0.00	0.00	0.00	33.75				
176	317	KEOLU	E		0	41	58	20	0	0	119		7	2	4	2	0	0	8	127		7	43	84	0	0	134		6.45	0.00	0.00	0.00	6.45				
177	318	KING INT	M		0	0	0	0	542	0	542		0	0	0	0	128	0	128	670		0	0	0	670	0	670		0.00	0.00	26.27	0.00	26.27				
178	319	LAIE	E		0	269	263	73	0	0	605		13	19	17	10	0	0	46	651		13	288	363	0	0	664		43.20	0.00	0.00	0.00	43.20				
179	321	MAUNAWILI	E		0	154	130	46	0	0	330		6	12	11	7	0	0	30	360		6	166	194	0	0	366		24.90	0.00	0.00	0.00	24.90				
180	322	MOKAPU	E		0	405	293	75	0	0	773		25	34	32	10	0	0	76	849		25	439	410	0	0	874		65.85	0.00	0.00	0.00	65.85				
181	323	PARKER	E		0	125	103	36	0	0	264		15	16	33	13	0	0	62	326		15	141	185	0	0	341		21.15	0.00	0.00	0.00	21.15				
182	324	POPE	E		0	106	83	32	0	0	221		7	11	13	8	0	0	32	253		7	117	136	0	0	260		17.55	0.00	0.00	0.00	17.55				
183	314	PUOHALA	E		0	108	99	26	0	0	233		11	17	20	0	0	0	37	270		11	125	145	0	0	281		18.75	0.00	0.00	0.00	18.75				
184	325	SUNSET BEACH	E		0	205	172	59	0	0	436		6	8	22	9	0	0	39	475		6	213	262	0	0	481		31.95	0.00	0.00	0.00	31.95				
185	326	WAIHAOLE	E		0	43	31	11	0	0	85		5	8	4	1	0	0	13	98		5	51	47	0	0	103		7.65	0.00	0.00	0.00	7.65				
186	327	WAIMANALO EL & INT	CEM		0	122	137	41	140	0	440		7	11	13	6	35	0	65	505		7	133	150	222	0	512		19.95	0.00	8.70	0.00	28.65				
187																																					
188		WINDWARD DISTRICT			0	3,531	3,333	1,026	1,775	3,199	12,864		180	313	416	143	305	548	1,725	14,589		180	3,844	4,871	2,127	3,747	14,769		576.60	0.00	83.40	0.00	660.00				
189																																					

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Department of Education
SY15-16 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	E	BY	BZ	CA	CB	CC	CD	CE	CJ	CK	CL	CM	CO	CP	CQ	CR	CT	CU	CV	CW	CY	CZ	DA	DB	DI
3	2015-16 SCHOOL YEAR PROJECTED ENROLL																											
4	(1)	(2)	(4)		(77)	(78)	(79)	(80)	(81)	(82)		(88)	(89)	(90)		(93)	(94)	(95)		(98)	(99)	(100)		(103)	(104)	(105)		(113)
5					ELL**							ECON. DISADV. ***				GIFTED & TALENTED				MOBILITY ***				NEIGHBOR ISLE				
6	SCHOOL		GR LVL	EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @	% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @	% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @	% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @	NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED GEOG ISOL COUNT @	TOTAL WEIGHTED ENROLL						
7				0.0611	0.1832	0.3665			0.1758			0.1000			0.2650			0.0500			0.0040							
157	WINDWARD DISTRICT																											
158	335	AHUIMANU	E	2	6	2	3.58%	11	1.93	48.61%	144	14.40	3.00%	9	2.36	2.48%	7	0.37		0	0.00	334.36						
159	300	AIKAHI	E	8	4	2	2.87%	14	2.46	18.20%	88	8.80	3.00%	15	3.86	5.20%	25	1.26		0	0.00	537.43						
160	301	CASTLE HI	H	13	9	4	2.15%	25	4.40	44.45%	523	52.30	3.00%	35	9.36	2.25%	27	1.33		0	0.00	1,244.38						
161	302	ENCHANTED LAKE	E	7	4	1	2.56%	12	2.11	37.63%	174	17.40	3.00%	14	3.67	0.82%	4	0.19		0	0.00	520.37						
162	303	HAUULA	E	4	4	0	2.53%	8	1.41	76.33%	248	24.80	3.00%	10	2.58	5.33%	17	0.87		0	0.00	380.46						
163	304	HEEIA	E	3	7	7	3.78%	17	2.99	58.66%	266	26.60	3.00%	14	3.60	3.55%	16	0.80		0	0.00	526.39						
164	305	KAAAWA	E	0	1	1	1.59%	2	0.35	54.76%	68	6.80	3.00%	4	0.99	8.73%	11	0.54		0	0.00	140.33						
165	330	KAELEPULU	E	0	5	2	3.57%	7	1.23	16.26%	32	3.20	3.00%	6	1.56	3.94%	8	0.39		0	0.00	213.93						
166	306	KAHALUU	E	5	8	5	6.16%	17	2.99	83.61%	235	23.50	3.00%	8	2.23	1.64%	5	0.23		0	0.00	342.80						
167	331	KAHUKU EL	E	14	22	2	8.86%	38	6.68	68.76%	295	29.50	3.00%	13	3.41	3.77%	16	0.81		0	0.00	502.85						
168	307	KAHUKU HI & INT	CMH	31	36	7	5.17%	73	12.83	53.04%	747	74.70	3.00%	42	11.20	4.72%	66	3.32		0	0.00	1,530.86						
169	308	KAILUA EL	E	14	12	4	8.70%	29	5.10	62.93%	211	21.10	3.00%	10	2.67	4.00%	13	0.67		0	0.00	404.84						
170	309	KAILUA HI	H	17	20	4	5.33%	41	7.21	54.22%	414	41.40	3.00%	23	6.07	2.85%	22	1.09		0	0.00	819.77						
171	310	KAILUA INT	M	5	12	3	2.79%	20	3.52	36.67%	268	26.80	3.00%	22	5.80	4.12%	30	1.51		0	0.00	796.25						
172	311	KAINALU	E	5	2	5	2.46%	12	2.11	33.78%	164	16.40	3.00%	15	3.87	3.42%	17	0.83		0	0.00	546.61						
173	312	KALAHEO HI	H	11	11	1	2.62%	24	4.22	27.68%	250	25.00	3.00%	27	7.17	3.76%	34	1.70		0	0.00	940.09						
174	313	KANEOHE	E	5	4	2	1.84%	11	1.93	34.16%	207	20.70	3.00%	18	4.83	1.24%	8	0.38		0	0.00	674.53						
175	315	KAPUNAHALA	E	4	7	4	2.97%	16	2.81	46.75%	253	25.30	3.00%	16	4.30	0.53%	3	0.14		0	0.00	615.31						
176	317	KEOLU	E	8	3	2	9.16%	12	2.11	66.89%	85	8.50	3.00%	4	1.01	3.97%	5	0.25		0	0.00	152.32						
177	318	KING INT	M	2	6	1	1.33%	9	1.58	50.88%	341	34.10	3.00%	20	5.33	1.93%	13	0.65		0	0.00	737.93						
178	319	LAIE	E	10	24	7	6.29%	41	7.21	60.00%	391	39.10	3.00%	20	5.18	6.47%	42	2.10		0	0.00	760.79						
179	321	MAUNAWILI	E	1	4	1	1.69%	6	1.05	38.69%	139	13.90	3.00%	11	2.86	1.63%	6	0.29		0	0.00	409.01						
180	322	MOKAPU	E	9	19	9	4.30%	37	6.51	36.11%	307	30.70	3.00%	25	6.75	15.01%	127	6.37		0	0.00	990.17						
181	323	PARKER	E	4	9	1	4.39%	14	2.46	69.88%	228	22.80	3.00%	10	2.59	2.48%	8	0.40		0	0.00	390.41						
182	324	POPE	E	0	7	0	2.85%	7	1.23	86.72%	219	21.90	3.00%	8	2.01	4.30%	11	0.54		0	0.00	303.24						
183	314	PUOHALA	E	3	5	2	3.46%	9	1.58	64.58%	174	17.40	3.00%	8	2.15	3.32%	9	0.45		0	0.00	321.33						
184	325	SUNSET BEACH	E	11	5	3	3.87%	18	3.16	35.85%	170	17.00	3.00%	14	3.78	5.50%	26	1.31		0	0.00	538.20						
185	326	WAIHAOLE	E	1	0	0	1.30%	1	0.18	82.67%	81	8.10	3.00%	3	0.78	6.67%	7	0.33		0	0.00	120.03						
186	327	WAIMANALO EL & INT	CEM	15	22	12	9.70%	49	8.62	85.98%	434	43.40	3.00%	15	4.01	3.55%	18	0.90		0	0.00	597.58						
187																												
188	WINDWARD DISTRICT			210	275	94	3.98%	580	101.98	49.05%	7,156	715.60	3.00%	438	115.98	4.11%	600	30.01		0	0.00	16,392.57						
189																												

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Department of Education
SY15-16 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	F	G	K	O	P	S	X	Y	Z	AB	AF	AJ	AK	AN	AS	AT	AU	AA	AX	AY	AZ	BA	BB	BC	BE	BG	BH	BI	BJ	BK	B			
3	2015-16 SCHOOL YEAR PROJECTED ENROLLMENT COUNTS																																				
4	(1)	(2)	(4)		(7)	(11)	(15)	(16)	(19)	(24)	(25)		(28)	(32)	(36)	(37)	(40)	(45)	(46)	(47)		(50)	(51)	(52)	(53)	(54)	(55)		(59)	(60)	(61)	(62)	(63)				
5					GEN ED ENROLL *								SPED ENROLL *									ENROLLMENT FOR SUMMARY						ADDT'L WEIGHTED GR. LVL COUNTS									
6	SCHOOL		GR LVL		PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12		PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12		PRE-K	K - 2	OTHER ELEM	MIDDLE	HIGH	TOTAL		Jr. K - 2 @	ELEM @	MIDDLE @	HIGH @	TOTAL ADDT'L COUNT				
7																												0.1500	0.0000	0.0392	0.0000						
190		HAWAII DISTRICT																																			
191	351	DE SILVA	E		0	183	194	48	0	0	425		0	7	12	8	0	0	27	452		0	190	262	0	0	452		28.50	0.00	0.00	0.00	28.50				
192	352	HAAHEO	E		0	72	79	22	0	0	173		0	6	3	1	0	0	10	183		0	78	105	0	0	183		11.70	0.00	0.00	0.00	11.70				
193	355	HILO HI	H		0	0	0	0	0	1,007	1,007		0	0	0	0	0	214	214	1,221		0	0	0	0	1,221	1,221		0.00	0.00	0.00	0.00	0.00				
194	356	HILO INT	M		0	0	0	0	381	0	381		0	0	0	0	71	0	71	452		0	0	0	452	0	452		0.00	0.00	17.72	0.00	17.72				
195	357	HILO UNION	E		0	161	186	46	0	0	393		6	23	34	12	0	0	69	462		6	184	278	0	0	468		27.60	0.00	0.00	0.00	27.60				
196	358	HOLUALOA	E		0	239	212	0	0	0	451		3	10	14	0	0	0	24	475		3	249	226	0	0	478		37.35	0.00	0.00	0.00	37.35				
197	359	HONAUNAU	E		20	55	65	0	0	0	120		0	4	11	0	0	0	15	135		20	59	76	0	0	155		8.85	0.00	0.00	0.00	8.85				
198	361	HONOKAA EL	E		0	128	146	49	0	0	323		5	7	7	4	0	0	18	341		5	135	206	0	0	346		20.25	0.00	0.00	0.00	20.25				
199	360	HONOKAA HI & INT	CMH		0	0	0	0	75	453	528		0	0	0	0	14	106	120	648		0	0	0	89	559	648		0.00	0.00	3.49	0.00	3.49				
200	363	HOOKENA	E		0	58	60	0	0	0	118		4	6	7	0	0	0	13	131		4	64	67	0	0	135		9.60	0.00	0.00	0.00	9.60				
201	371	KAHAKAI	E		0	366	319	0	0	0	685		4	21	18	0	0	0	39	724		4	387	337	0	0	728		58.05	0.00	0.00	0.00	58.05				
202	365	KALANIANA'OLE EL & INT	CEM		0	83	92	19	54	0	248		9	4	10	6	7	0	27	275		9	87	102	86	0	284		13.05	0.00	3.37	0.00	16.42				
203	367	KAPIOLANI	E		0	131	131	32	0	0	294		11	13	13	11	0	0	37	331		11	144	187	0	0	342		21.60	0.00	0.00	0.00	21.60				
204	368	KAU HI/PAHALA EL	K12		0	45	54	16	122	239	476		0	3	9	5	15	33	65	541		0	48	63	158	272	541		7.20	0.00	6.20	0.00	13.40				
205	369	KAUMANA	E		0	109	127	39	0	0	275		8	8	17	3	0	0	28	303		8	117	186	0	0	311		17.55	0.00	0.00	0.00	17.55				
206	378	KE KULA O EHUNUIKAIMALINO	K12		0	61	45	21	40	55	222		0	0	1	1	2	8	12	234		0	61	46	64	63	234		9.15	0.00	2.51	0.00	11.66				
207	353	KEAAU EL	E		0	343	367	0	0	0	710		16	44	45	0	0	0	89	799		16	387	412	0	0	815		58.05	0.00	0.00	0.00	58.05				
208	354	KEAAU HI	H		0	0	0	0	0	716	716		0	0	0	0	0	146	146	862		0	0	0	0	862	862		0.00	0.00	0.00	0.00	0.00				
209	370	KEAAU MID	M		0	0	0	174	387	0	561		0	0	0	26	51	0	77	638		0	0	0	638	0	638		0.00	0.00	25.02	0.00	25.02				
210	388	KEALAKEHE EL	E		0	470	483	0	0	0	953		18	27	40	0	0	0	67	1,020		18	497	523	0	0	1,038		74.55	0.00	0.00	0.00	74.55				
211	392	KEALAKEHE HI	H		0	0	0	0	0	1,128	1,128		0	0	0	0	0	145	145	1,273		0	0	0	0	1,273	1,273		0.00	0.00	0.00	0.00	0.00				
212	390	KEALAKEHE INT	M		0	0	0	205	434	0	639		0	0	0	25	44	0	69	708		0	0	0	708	0	708		0.00	0.00	27.76	0.00	27.76				
213	372	KEAUKAHA	E		0	157	134	41	0	0	332		3	15	43	10	0	0	68	400		3	172	228	0	0	403		25.80	0.00	0.00	0.00	25.80				
214	391	KEONEPOKO	E		0	224	237	58	0	0	519		19	27	37	9	0	0	73	592		19	251	341	0	0	611		37.65	0.00	0.00	0.00	37.65				
215	395	KOHALA EL	E		0	148	169	0	0	0	317		3	12	22	0	0	0	34	351		3	160	191	0	0	354		24.00	0.00	0.00	0.00	24.00				
216	373	KOHALA HI	H		0	0	0	0	0	203	203		0	0	0	0	0	53	53	256		0	0	0	0	256	256		0.00	0.00	0.00	0.00	0.00				
217	366	KOHALA MID	M		0	0	0	54	99	0	153		0	0	0	7	24	0	31	184		0	0	0	184	0	184		0.00	0.00	7.21	0.00	7.21				
218	375	KONAWAENA EL	E		0	236	258	0	0	0	494		5	13	23	0	0	0	36	530		5	249	281	0	0	535		37.35	0.00	0.00	0.00	37.35				
219	374	KONAWAENA HI	H		0	0	0	0	0	648	648		0	0	0	0	0	77	77	725		0	0	0	0	725	725		0.00	0.00	0.00	0.00	0.00				
220	376	KONAWAENA MID	M		0	0	0	170	310	0	480		0	0	0	20	42	0	62	542		0	0	0	542	0	542		0.00	0.00	21.25	0.00	21.25				
221	379	MT VIEW EL	E		0	207	228	0	0	0	435		11	22	26	0	0	0	48	483		11	229	254	0	0	494		34.35	0.00	0.00	0.00	34.35				
222	380	NAALEHU	E		0	155	163	41	0	0	359		8	9	13	11	0	0	33	392		8	164	228	0	0	400		24.60	0.00	0.00	0.00	24.60				
223	382	PAAUILO EL & INT	CEM		0	61	69	21	41	14	206		0	5	7	1	4	1	18	224		0	66	76	67	15	224		9.90	0.00	2.63	0.00	12.53				
224	381	PAHOA EL	E		0	156	178	59	0	0	393		0	13	32	9	0	0	54	447		0	169	278	0	0	447		25.35	0.00	0.00	0.00	25.35				
225	383	PAHOA HI & INT	CMH		0	0	0	0	205	369	574		0	0	0	0	44	81	125	699		0	0	0	249	450	699		0.00	0.00	9.76	0.00	9.76				
226	384	WAIAKEA EL	E		0	349	399	0	0	0	748		8	20	36	0	0	0	56	804		8	369	435	0	0	812		55.35	0.00	0.00	0.00	55.35				
227	389	WAIAKEA HI	H		0	0	0	0	0	1,039	1,039		0	0	0	0	0	175	175	1,214		0	0	0	0	1,214	1,214		0.00	0.00	0.00	0.00	0.00				
228	385	WAIAKEA INT	M		0	0	0	217	518	0	735		0	0	0																						

*** Counts are ESTIMATED based on PY % of enrollment

Department of Education
SY15-16 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	E	BY	BZ	CA	CB	CC	CD	CE	CJ	CK	CL	CM	CO	CP	CQ	CR	CT	CU	CV	CW	CY	CZ	DA	DB	DI
3	2015-16 SCHOOL YEAR PROJECTED ENROLL																											
4	(1)	(2)	(4)		(77)	(78)	(79)	(80)	(81)	(82)		(88)	(89)	(90)		(93)	(94)	(95)		(98)	(99)	(100)		(103)	(104)	(105)		(113)
5					ELL**						ECON. DISADV. ***				GIFTED & TALENTED				MOBILITY ***				NEIGHBOR ISLE					
6	SCHOOL				GR LVL	EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @	% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @	% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @	% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @	NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED GEOG ISOL COUNT @	TOTAL WEIGHTED ENROLL				
7					0.0611	0.1832	0.3665			0.1758				0.1000		3.00%		0.2650				0.0500				0.0040		
190		HAWAII DISTRICT																										
191	351	DE SILVA	E		8	2	4	3.17%	14	2.46		38.99%	176	17.60		3.00%	14	3.59		3.44%	16	0.78		Y	452	1.81	506.74	
192	352	HAAHEO	E		2	8	5	8.33%	15	2.64		60.87%	111	11.10		3.00%	5	1.45		3.26%	6	0.30		Y	183	0.73	210.92	
193	355	HILO HI	H		49	38	16	8.42%	103	18.11		57.84%	706	70.60		3.00%	37	9.71		1.32%	16	0.81		Y	1,221	4.88	1,325.11	
194	356	HILO INT	M		8	16	4	6.17%	28	4.92		67.76%	306	30.60		3.00%	14	3.59		4.08%	18	0.92		Y	452	1.81	511.57	
195	357	HILO UNION	E		25	44	12	17.48%	81	14.24		88.69%	410	41.00		3.00%	14	3.67		4.85%	22	1.12		Y	468	1.87	557.51	
196	358	HOLUALOA	E		16	25	24	13.57%	64	11.25		52.37%	249	24.90		3.00%	14	3.78		2.37%	11	0.56		Y	478	1.91	557.75	
197	359	HONAUNAU	E		7	9	7	16.06%	22	3.87		91.47%	123	12.30		3.00%	4	1.07		2.33%	3	0.16		Y	155	0.62	181.87	
198	361	HONOKAA EL	E		11	7	2	5.90%	20	3.52		70.39%	240	24.00		3.00%	10	2.71		2.79%	10	0.48		Y	346	1.38	398.34	
199	360	HONOKAA HI & INT	CMH		15	39	6	9.24%	60	10.55		63.58%	412	41.20		3.00%	19	5.15		2.39%	15	0.77		Y	648	2.59	711.76	
200	363	HOOKENA	E		0	3	3	4.55%	6	1.05		86.62%	113	11.30		3.00%	4	1.04		6.34%	8	0.42		Y	135	0.54	158.95	
201	371	KAHAKAI	E		30	91	42	22.72%	164	28.83		72.39%	524	52.40		3.00%	22	5.76		8.01%	58	2.90		Y	728	2.91	878.85	
202	365	KALANIANAOLE EL & INT	CEM		16	27	21	23.10%	64	11.25		83.45%	229	22.90		3.00%	8	2.19		4.05%	11	0.56		Y	284	1.14	338.45	
203	367	KAPIOLANI	E		13	27	10	14.67%	49	8.62		85.26%	282	28.20		3.00%	10	2.63		2.89%	10	0.48		Y	342	1.37	404.89	
204	368	KAU HI/PAHALA EL	K12		24	68	22	21.27%	115	20.22		88.38%	478	47.80		3.00%	16	4.30		2.67%	14	0.72		Y	541	2.16	629.60	
205	369	KAUMANA	E		7	7	4	6.21%	19	3.34		68.37%	207	20.70		3.00%	9	2.41		1.02%	3	0.15		Y	311	1.24	356.40	
206	378	KE KULA O EHUNUIKAIMALINO	K12		0	1	0	0.45%	1	0.18		78.64%	184	18.40		3.00%	7	1.86		0.97%	2	0.11		Y	234	0.94	267.15	
207	353	KEAAU EL	E		49	68	37	19.26%	154	27.08		80.36%	642	64.20		3.00%	24	6.35		4.79%	38	1.91		Y	815	3.26	975.85	
208	354	KEAAU HI	H		35	46	4	9.87%	85	14.94		80.47%	694	69.40		3.00%	26	6.85		3.55%	31	1.53		Y	862	3.45	958.18	
209	370	KEAAU MID	M		25	36	4	10.17%	65	11.43		87.78%	560	56.00		3.00%	19	5.07		3.17%	20	1.01		Y	638	2.55	739.08	
210	388	KEALAKEHE EL	E		58	151	83	28.71%	293	51.52		78.43%	800	80.00		3.00%	31	8.11		4.82%	49	2.46		Y	1,038	4.15	1,258.79	
211	392	KEALAKEHE HI	H		56	115	21	15.09%	192	33.76		56.91%	725	72.50		3.00%	38	10.12		3.06%	39	1.94		Y	1,273	5.09	1,396.41	
212	390	KEALAKEHE INT	M		29	62	13	14.67%	104	18.29		71.36%	505	50.50		3.00%	21	5.63		3.03%	21	1.07		Y	708	2.83	814.08	
213	372	KEAUKAHA	E		0	0	1	0.26%	1	0.18		86.42%	346	34.60		3.00%	12	3.18		0.25%	1	0.05		Y	403	1.61	468.42	
214	391	KEONEPOKO	E		7	23	5	5.92%	35	6.15		92.95%	550	55.00		3.00%	18	4.71		5.33%	32	1.58		Y	611	2.44	718.53	
215	395	KOHALA EL	E		11	8	8	7.71%	27	4.75		74.13%	260	26.00		3.00%	11	2.79		1.74%	6	0.31		Y	354	1.42	413.26	
216	373	KOHALA HI	H		6	6	0	4.15%	11	1.93		69.32%	177	17.70		3.00%	8	2.04		1.52%	4	0.19		Y	256	1.02	278.89	
217	366	KOHALA MID	M		5	4	0	4.97%	9	1.58		69.06%	127	12.70		3.00%	6	1.46		1.10%	2	0.10		Y	184	0.74	207.80	
218	375	KONAWAENA EL	E		15	44	23	15.33%	81	14.24		71.20%	377	37.70		3.00%	16	4.21		1.57%	8	0.42		Y	535	2.14	631.06	
219	374	KONAWAENA HI	H		35	42	9	11.92%	86	15.12		61.68%	447	44.70		3.00%	22	5.76		3.05%	22	1.10		Y	725	2.90	794.59	
220	376	KONAWAENA MID	M		18	33	8	10.93%	59	10.37		73.76%	400	40.00		3.00%	16	4.31		3.01%	16	0.82		Y	542	2.17	620.92	
221	379	MT VIEW EL	E		9	12	3	4.67%	23	4.04		95.68%	462	46.20		3.00%	14	3.84		6.57%	32	1.59		Y	494	1.98	586.00	
222	380	NAALEHU	E		18	71	34	31.43%	123	21.63		94.87%	372	37.20		3.00%	12	3.12		6.11%	24	1.20		Y	400	1.60	489.34	
223	382	PAAUILO EL & INT	CEM		2	10	3	6.58%	15	2.64		73.88%	165	16.50		3.00%	7	1.78		0.41%	1	0.05		Y	224	0.90	258.39	
224	381	PAHOA EL	E		17	24	11	11.78%	53	9.32		92.13%	412	41.20		3.00%	13	3.55		6.29%	28	1.41		Y	447	1.79	529.62	
225	383	PAHOA HI & INT	CMH		21	20	2	6.29%	44	7.74		85.62%	599	59.90		3.00%	21	5.56		3.16%	22	1.10		Y	699	2.80	785.86	
226	384	WAIAKEA EL	E		15	21	16	6.58%	53	9.32		57.88%	465	46.50		3.00%	24	6.39		0.91%	7	0.37		Y	812	3.25	933.18	
227	389	WAIAKEA HI	H		30	23	2	4.51%	55	9.67		49.06%	596	59.60		3.00%	36	9.65		1.89%	23	1.15		Y	1,214	4.86	1,298.92	
228	385	WAIAKEA INT	M		8	14	1	2.71%	23	4.04		56.60%	473	47.30		3.00%	25	6.65		0.67%	6	0.28		Y	836	3.34	930.39	
229	386	WAIAKEAWAENA	E		5	18	4	4.11%	27	4.75		59.23%	390	39.00		3.00%	20	5.23		1.00%	7	0.33		Y	668	2.67	764.68	
230	393	WAIKOLOA	CEM		32	68	47	18.62%	147	25.85		55.93%	443	44.30		3.00%	24	6.30		5.31%	42	2.10		Y	803	3.21	937.25	
231	387	WAIMEA EL	E		17	34	35	16.00%	86	15.12		73.20%	392	39.20		3.00%	16	4.25		3.61%	19	0.97		Y	558	2.23	656.97	
232																												
233		HAWAII DISTRICT			754	1,365	556	11.70%	2,676	470.50		70.52%	16,129	1,612.90		3.00%	686	181.83		3.17%	725	36.26			23,077	92.31	26,442.30	
234																												

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Department of Education
SY15-16 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B	D	E	F	G	K	O	P	S	X	Y	Z	AA	AB	AF	AJ	AK	AN	AS	AT	AU	AV	AX	AY	AZ	BA	BB	BC	BD	BG	BH	BI	BJ	BK	BL		
3	2015-16 SCHOOL YEAR PROJECTED ENROLLMENT COUNTS																																					
4	(1)	(2)	(4)			(7)	(11)	(15)	(16)	(19)	(24)	(25)			(28)	(32)	(36)	(37)	(40)	(45)	(46)	(47)		(50)	(51)	(52)	(53)	(54)	(55)		(59)	(60)	(61)	(62)	(63)			
5							GEN ED ENROLL *								SPED ENROLL *								ENROLLMENT FOR SUMMARY						ADDT'L WEIGHTED GR. LVL COUNTS									
6	SCHOOL		GR LVL		PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12		PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12		PRE-K	K - 2	OTHER ELEM	MIDDLE	HIGH	TOTAL		Jr. K - 2 @	ELEM @	MIDDLE @	HIGH @	TOTAL ADDT'L COUNT					
7																													0.1500	0.0000	0.0392	0.0000						
235	MAUI DISTRICT																																					
236	400	BALDWIN HI	H		0	0	0	0	0	1,291	1,291		0	0	0	0	0	145	145	1,436		0	0	0	0	1,436	1,436		0.00	0.00	0.00	0.00	0.00	0.00				
237	401	HAIKU	E		0	246	219	0	0	0	465		5	16	19	0	0	0	35	500		5	262	238	0	0	505	39.30	0.00	0.00	0.00	0.00	39.30					
238	402	HANA HI & EL	K12		0	75	83	34	38	75	305		0	3	7	5	9	9	33	338		0	78	90	86	84	338	11.70	0.00	3.37	0.00	15.07						
239	404	IAO INT	M		0	0	0	311	530	0	841		0	0	0	34	62	0	96	937		0	0	0	937	0	937	0.00	0.00	36.74	0.00	36.74						
240	405	KAHULUI	E		0	453	489	0	0	0	942		10	22	31	0	0	0	53	995		10	475	520	0	0	1,005	71.25	0.00	0.00	0.00	71.25						
241	420	KALAMA INT	M		0	0	0	236	501	0	737		0	0	0	39	74	0	113	850		0	0	0	850	0	850	0.00	0.00	33.33	0.00	33.33						
242	431	KAMALII	E		0	206	247	0	0	0	453		3	16	20	0	0	0	36	489		3	222	267	0	0	492	33.30	0.00	0.00	0.00	33.30						
243	406	KAMEHAMEHA III	E		0	346	374	0	0	0	720		3	24	34	0	0	0	58	778		3	370	408	0	0	781	55.50	0.00	0.00	0.00	55.50						
244	407	KAUNAKAKAI	E		0	95	127	31	0	0	253		6	12	12	1	0	0	25	278		6	107	171	0	0	284	16.05	0.00	0.00	0.00	16.05						
245	435	KEKAULIKE HI	H		0	0	0	0	0	921	921		0	0	0	0	0	117	117	1,038		0	0	0	0	1,038	1,038		0.00	0.00	0.00	0.00	0.00					
246	409	KIHEI	E		0	387	396	0	0	0	783		10	24	28	0	0	0	52	835		10	411	424	0	0	845	61.65	0.00	0.00	0.00	61.65						
247	410	KILOHANA	E		0	29	28	6	0	0	63		0	0	2	3	0	0	5	68		0	29	39	0	0	68	4.35	0.00	0.00	0.00	4.35						
248	412	KULA	E		0	205	162	0	0	0	367		0	12	24	0	0	0	36	403		0	217	186	0	0	403	32.55	0.00	0.00	0.00	32.55						
249	413	LAHAINA INT	M		0	0	0	195	417	0	612		0	0	0	14	44	0	58	670		0	0	0	670	0	670	0.00	0.00	26.27	0.00	26.27						
250	414	LAHAINALUNA HI	H		0	0	0	0	0	839	839		0	0	0	0	0	126	126	965		0	0	0	0	965	965		0.00	0.00	0.00	0.00	0.00					
251	415	LANAI HI & EL	K12		0	120	137	37	71	115	480		2	8	26	6	16	36	92	572		2	128	163	130	151	574	19.20	0.00	5.10	0.00	24.30						
252	416	LIHIKAI	E		0	384	449	0	0	0	833		15	20	33	0	0	0	53	886		15	404	482	0	0	901	60.60	0.00	0.00	0.00	60.60						
253	430	LOKELANI INT	M		0	0	0	175	343	0	518		0	0	0	15	45	0	60	578		0	0	0	578	0	578	0.00	0.00	22.66	0.00	22.66						
254	417	MAKAWAO	E		0	217	261	0	0	0	478		114	27	43	0	0	0	70	548		114	244	304	0	0	662	36.60	0.00	0.00	0.00	36.60						
255	433	POMAIKAI	E		0	246	260	0	0	0	506		11	16	21	0	0	0	37	543		11	262	281	0	0	554	39.30	0.00	0.00	0.00	39.30						
256	418	MAUI HI	H		0	0	0	0	0	1,741	1,741		0	0	0	0	0	184	184	1,925		0	0	0	0	1,925	1,925		0.00	0.00	0.00	0.00	0.00					
257	428	MAUI WAENA INT	M		0	0	0	345	707	0	1,052		0	0	0	24	53	0	77	1,129		0	0	0	1,129	0	1,129	0.00	0.00	44.27	0.00	44.27						
258	419	MAUNALOA	E		0	19	22	6	0	0	47		0	1	2	0	0	0	3	50		0	20	30	0	0	50	3.00	0.00	0.00	0.00	3.00						
259	421	MOLOKAI HI	H		0	0	0	0	0	307	307		0	0	0	0	0	48	48	355		0	0	0	0	355	355		0.00	0.00	0.00	0.00	0.00					
260	434	MOLOKAI MIDDLE	M		0	0	0	0	177	0	177		0	0	0	0	23	0	23	200		0	0	0	200	0	200	0.00	0.00	7.84	0.00	7.84						
261	429	NAHIENAENA	E		0	341	351	0	0	0	692		9	27	34	0	0	0	61	753		9	368	385	0	0	762	55.20	0.00	0.00	0.00	55.20						
262	422	PAIA	E		0	187	146	0	0	0	333		3	9	11	0	0	0	20	353		3	196	157	0	0	356	29.40	0.00	0.00	0.00	29.40						
263	426	PUKALANI	E		0	194	202	0	0	0	396		12	7	19	0	0	0	26	422		12	201	221	0	0	434	30.15	0.00	0.00	0.00	30.15						
264	424	WAIHEE	E		0	310	400	0	0	0	710		7	17	26	0	0	0	43	753		7	327	426	0	0	760	49.05	0.00	0.00	0.00	49.05						
265	425	WAILUKU	E		0	341	315	0	0	0	656		13	19	39	0	0	0	58	714		13	360	354	0	0	727	54.00	0.00	0.00	0.00	54.00						
266	436	PUU KUKUI	E		0	359	305	0	0	0	664		5	15	19	0	0	0	34	698		5	374	324	0	0	703	56.10	0.00	0.00	0.00	56.10						
267																																						
268		MAUI DISTRICT			0	4,760	4,973	1,376	2,784	5,289	19,182		228	295	450	141	326	665	1,877	21,059		228	5,055	5,470	4,580	5,954	21,287	758.25	0.00	179.59	0.00	937.84						
269																																						

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Department of Education
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	A	B	D	E	BY	BZ	CA	CB	CC	CD	CE	CJ	CK	CL	CM	CO	CP	CQ	CR	CT	CU	CV	CW	CY	CZ	DA	DB	DI
3	2015-16 SCHOOL YEAR PROJECTED ENROLL																											
4	(1)	(2)	(4)		(77)	(78)	(79)	(80)	(81)	(82)		(88)	(89)	(90)		(93)	(94)	(95)		(98)	(99)	(100)		(103)	(104)	(105)		(113)
5					ELL**							ECON. DISADV. ***				GIFTED & TALENTED				MOBILITY ***				NEIGHBOR ISLE				
6	SCHOOL		GR LVL		EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @		% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @		% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @		% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @		NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED GEOG ISOL COUNT @		TOTAL WEIGHTED ENROLL
7					0.0611	0.1832	0.3665			0.1758				0.1000		3.00%		0.2650				0.0500				0.0040		
235		MAUI DISTRICT																										
236	400	BALDWIN HI	H		39	63	4	7.36%	106	18.64		40.09%	576	57.60		3.00%	43	11.42		2.11%	30	1.51		Y	1,436	5.74	1,530.91	
237	401	HAIKU	E		8	14	9	6.26%	31	5.45		56.15%	281	28.10		3.00%	15	3.98		3.28%	16	0.82		Y	505	2.02	584.67	
238	402	HANA HI & EL	K12		0	0	0	0.29%	1	0.18		82.54%	279	27.90		3.00%	10	2.69		4.44%	15	0.75		Y	338	1.35	385.94	
239	404	IAO INT	M		22	31	2	5.85%	55	9.67		51.58%	483	48.30		3.00%	28	7.45		1.92%	18	0.90		Y	937	3.75	1,043.81	
240	405	KAHULUI	E		93	174	65	33.27%	331	58.20		66.91%	666	66.60		3.00%	30	7.91		6.83%	68	3.40		Y	1,005	4.02	1,216.38	
241	420	KALAMA INT	M		8	6	4	2.07%	18	3.16		61.07%	519	51.90		3.00%	26	6.76		1.91%	16	0.81		Y	850	3.40	949.36	
242	431	KAMALII	E		17	28	14	12.08%	59	10.37		40.99%	200	20.00		3.00%	15	3.89		6.12%	30	1.50		Y	492	1.97	563.02	
243	406	KAMEHAMEHA III	E		56	98	45	25.61%	199	34.99		57.63%	448	44.80		3.00%	23	6.19		5.49%	43	2.14		Y	781	3.12	927.73	
244	407	KAUNAKAKAI	E		3	5	4	4.38%	12	2.11		76.03%	211	21.10		3.00%	8	2.21		2.40%	7	0.33		Y	284	1.14	326.94	
245	435	KEKAULIKE HI	H		13	19	4	3.50%	36	6.33		46.31%	481	48.10		3.00%	31	8.25		2.56%	27	1.33		Y	1,038	4.15	1,106.16	
246	409	KIHEI	E		55	81	35	20.49%	171	30.07		60.94%	509	50.90		3.00%	25	6.64		5.34%	45	2.23		Y	845	3.38	999.86	
247	410	KILOHANA	E		0	0	0	0.00%	0	0.00		85.71%	58	5.80		3.00%	2	0.54		2.86%	2	0.10		Y	68	0.27	79.06	
248	412	KULA	E		7	8	7	5.12%	21	3.69		52.01%	210	21.00		3.00%	12	3.20		1.51%	6	0.30		Y	403	1.61	465.36	
249	413	LAHAINA INT	M		36	67	14	17.48%	117	20.57		58.70%	393	39.30		3.00%	20	5.33		3.32%	22	1.11		Y	670	2.68	765.26	
250	414	LAHAINALUNA HI	H		70	141	20	23.96%	231	40.61		44.83%	433	43.30		3.00%	29	7.67		2.61%	25	1.26		Y	965	3.86	1,061.70	
251	415	LANAI HI & EL	K12		32	66	11	19.05%	109	19.16		44.12%	252	25.20		3.00%	17	4.55		2.56%	15	0.73		Y	574	2.30	650.24	
252	416	LIHIKAI	E		78	131	70	31.44%	279	49.05		72.41%	642	64.20		3.00%	27	7.04		3.34%	30	1.48		Y	901	3.60	1,086.98	
253	430	LOKELANI INT	M		26	32	5	10.67%	62	10.90		53.73%	311	31.10		3.00%	17	4.60		2.68%	15	0.77		Y	578	2.31	650.35	
254	417	MAKAWAO	E		17	15	11	7.78%	43	7.56		62.87%	345	34.50		3.00%	16	4.36		3.68%	20	1.01		Y	662	2.65	748.67	
255	433	POMAIKAI	E		12	7	2	3.68%	20	3.52		22.22%	121	12.10		3.00%	16	4.32		0.56%	3	0.15		Y	554	2.22	615.60	
256	418	MAUI HI	H		153	193	29	19.47%	375	65.93		45.84%	882	88.20		3.00%	58	15.30		2.13%	41	2.05		Y	1,925	7.70	2,104.19	
257	428	MAUI WAENA INT	M		72	120	13	18.12%	205	36.04		58.74%	663	66.30		3.00%	34	8.98		1.74%	20	0.98		Y	1,129	4.52	1,290.09	
258	419	MAUNALOA	E		0	0	0	0.00%	0	0.00		95.24%	48	4.80		3.00%	2	0.40		0.00%	0	0.00		Y	50	0.20	58.40	
259	421	MOLOKAI HI	H		6	10	1	4.82%	17	2.99		71.76%	255	25.50		3.00%	11	2.82		1.76%	6	0.31		Y	355	1.42	388.04	
260	434	MOLOKAI MIDDLE	M		1	4	1	3.05%	6	1.05		78.39%	157	15.70		3.00%	6	1.59		1.51%	3	0.15		Y	200	0.80	227.14	
261	429	NAHIENAENA	E		58	127	50	31.22%	235	41.32		60.70%	457	45.70		3.00%	23	5.99		3.66%	28	1.38		Y	762	3.05	914.63	
262	422	PAIA	E		0	0	9	2.66%	9	1.58		64.87%	229	22.90		3.00%	11	2.81		1.13%	4	0.20		Y	356	1.42	414.31	
263	426	PUKALANI	E		4	12	7	5.44%	23	4.04		61.38%	259	25.90		3.00%	13	3.35		1.42%	6	0.30		Y	434	1.74	499.48	
264	424	WAIHEE	E		24	14	12	6.60%	50	8.79		63.99%	482	48.20		3.00%	23	5.99		2.16%	16	0.81		Y	760	3.04	875.88	
265	425	WAILUKU	E		39	52	32	17.19%	123	21.63		69.14%	494	49.40		3.00%	21	5.68		2.99%	21	1.07		Y	727	2.91	861.68	
266	436	PUU KUKUI	E		24	41	23	12.67%	88	15.47		41.37%	289	28.90		3.00%	21	5.55		3.59%	25	1.25		Y	703	2.81	813.09	
267																												
268		MAUI DISTRICT			974	1,555	503	14.40%	3,032	533.09		55.24%	11,633	1,163.30		3.00%	632	167.42		2.96%	623	31.14			21,287	85.15	24,204.93	
269																												

*** Counts are ESTIMATED based on PY % of enrollment

Department of Education
SY15-16 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B				D	E	G	K	O	P	S	X	Y	Z	AA	AB	AF	AJ	AK	AN	AS	AT	AU	AV	AX	AY	AZ	BA	BB	BC	BD	BG	BH	BI	BJ	BK	BL	
3	2015-16 SCHOOL YEAR PROJECTED ENROLLMENT COUNTS																																						
4	(1)	(2)				(4)		(7)	(11)	(15)	(16)	(19)	(24)	(25)			(28)	(32)	(36)	(37)	(40)	(45)	(46)	(47)		(50)	(51)	(52)	(53)	(54)	(55)		(59)	(60)	(61)	(62)	(63)		
5		GEN ED ENROLL *											SPED ENROLL *								ENROLLMENT FOR SUMMARY						ADD'T'L WEIGHTED GR. LVL COUNTS												
6	SCHOOL					GR LVL	PRE-K GEN ED	K-2	3-5	6	7-8	9-12	TOTAL GEN ED K-12	PRE-K SPED	K-2	3-5	6	7-8	9-12	TOTAL SPED K-12	GRAND TOTAL K-12	PRE-K	K - 2	OTHER ELEM	MIDDLE	HIGH	TOTAL	Jr. K - 2 @	ELEM @	MIDDLE @	HIGH @	TOTAL ADD'T'L COUNT							
7		KAUAI DISTRICT																																					
270	451	ELEELE	E		0	199	222	0	0	0	421		12	24	15	0	0	0	39	460		12	223	237	0	0	472	33.45	0.00	0.00	0.00	33.45							
271	452	HANALEI	E		0	131	116	31	0	0	278		0	4	13	4	0	0	21	299		0	135	164	0	0	299	20.25	0.00	0.00	0.00	20.25							
272	453	KALAHEO	E		0	221	222	0	0	0	443		0	13	22	0	0	0	35	478		0	234	244	0	0	478	35.10	0.00	0.00	0.00	35.10							
273	448	KAMAKAHELEI MID	M		0	0	0	286	550	0	836		0	0	0	34	73	0	107	943		0	0	0	943	0	943	0.00	0.00	36.98	0.00	36.98							
274	454	KAPAA EL	E		0	433	383	0	0	0	816		15	31	36	0	0	0	67	883		15	464	419	0	0	898	69.60	0.00	0.00	0.00	69.60							
275	455	KAPAA HI	H		0	0	0	0	0	883	883		0	0	0	0	0	110	110	993		0	0	0	0	993	993	0.00	0.00	0.00	0.00	0.00							
276	447	KAPAA MID	M		0	0	0	220	399	0	619		0	0	0	25	73	0	98	717		0	0	0	717	0	717	0.00	0.00	28.11	0.00	28.11							
277	456	KAUAI HI	H		0	0	0	0	0	1,040	1,040		0	0	0	0	0	80	80	1,120		0	0	0	0	1,120	1,120	0.00	0.00	0.00	0.00	0.00							
278	457	KAUMUALII	E		0	260	279	0	0	0	539		7	14	22	0	0	0	36	575		7	274	301	0	0	582	41.10	0.00	0.00	0.00	41.10							
279	458	KEKAHA	E		0	141	154	0	0	0	295		7	11	16	0	0	0	27	322		7	152	170	0	0	329	22.80	0.00	0.00	0.00	22.80							
280	459	KILAUEA	E		0	126	98	40	0	0	264		0	12	14	1	0	0	27	291		0	138	153	0	0	291	20.70	0.00	0.00	0.00	20.70							
281	460	KOLOA	E		0	181	174	0	0	0	355		6	10	5	0	0	0	15	370		6	191	179	0	0	376	28.65	0.00	0.00	0.00	28.65							
282	464	WAIMEA CANYON	M		0	0	0	124	239	0	363		0	0	0	12	31	0	43	406		0	0	0	406	0	406	0.00	0.00	15.92	0.00	15.92							
283	462	WAIMEA HI	H		0	0	0	0	0	503	503		0	0	0	0	0	78	78	581		0	0	0	0	581	581	0.00	0.00	0.00	0.00	0.00							
284	463	WILCOX	E		0	356	416	0	0	0	772		9	29	36	0	0	0	65	837		9	385	452	0	0	846	57.75	0.00	0.00	0.00	57.75							
285																																							
286		KAUAI DISTRICT			0	2,048	2,064	701	1,188	2,426	8,427		56	148	179	76	177	268	848	9,275		56	2,196	2,319	2,066	2,694	9,331	329.40	0.00	81.01	0.00	410.41							
287																																							
288	990	UNASSIGNED	K12		0	0	0	0	0	0	0		0	0	0	0	0	0	0	0		0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00							
289																																							
290		SUBTOTAL - REGULAR SCHOOLS			35	37,831	39,821	11,611	22,382	42,622	154,267		1,544	2,625	3,809	1,399	2,811	5,931	16,575	170,842		1,579	40,456	49,372	32,461	48,553	172,421	6,068.40	0.00	1,272.82	0.00	7,341.22							
291																																							
292	999	DOE ENROLLMENT RESERVE	E		0	771	0	0	0	0	771		0	0	0	0	0	0	0	771		0	771	0	0	0	771	115.65	0.00	0.00	0.00	115.65							
293																																							
294		TOTAL - REG SCHOOLS + RESERVE			35	38,602	39,821	11,611	22,382	42,622	155,038		1,544	2,625	3,809	1,399	2,811	5,931	16,575	171,613		1,579	41,227	49,372	32,461	48,553	173,192	6,184.05	0.00	1,272.82	0.00	7,456.87							
295																																							
296																																							
297																																							
298	* Enrollment numbers are based on PROJECTED ENROLLMENT provided by IRM (received 10.08.2014)																																						
299																																							
300	** ELL Counts are based on SY13 OFFICIAL COUNTS provided by ELL Program Office (pulled 08.21.14)																																						
301																																							
302	** Poverty and Mobility counts are projected based on Prior Year's (SY13-14) percentage of Official enrollment.																																						
303	PY counts and percentages for Poverty and Mobility provided by IRM (prepared 08.23.2014)																																						

*** Counts are ESTIMATED based on PY % of enrollment

Department of Education
SY15-16 Summary of PROJECTED Demographics for WSF Financial Plan Calculation

	A	B				D	E	BY	BZ	CA	CB	CC	CD	CE	CJ	CK	CL	CM	CO	CP	CQ	CR	CT	CU	CV	CW	CY	CZ	DA	DB	DI	
3	2015-16 SCHOOL YEAR PROJECTED ENROLLMENT																															
4	(1)	(2)				(4)		(77)	(78)	(79)	(80)	(81)	(82)		(88)	(89)	(90)		(93)	(94)	(95)		(98)	(99)	(100)		(103)	(104)	(105)		(113)	
5												ELL**				ECON. DISADV. ***				GIFTED & TALENTED				MOBILITY ***				NEIGHBOR ISLE				
6	SCHOOL					GR LVL		EST. FEP COUNT @	EST. LEP COUNT @	EST. NEP COUNT @	% OF TTL ENROLL	TTL ELL EST. COUNT	WEIGHTED ELL COUNT @	% OF TTL ENROLL	EST. F/R COUNT	WEIGHTED F/R COUNT @	% OF TTL ENROLL	EST. G/T COUNT	WEIGHTED G/T COUNT @	% OF TTL ENROLL	EST. TRANS COUNT	WEIGHTED TRANS COUNT @	NEIGH-BOR ISLE?	TTL ENROLL	WEIGHTED GEOG ISOL COUNT @	TOTAL WEIGHTED ENROLL						
7								0.0611	0.1832	0.3665			0.1758			0.1000		3.00%		0.2650			0.0500		0.0040							
270	KAUAI DISTRICT																															
271	451	ELEELE	E	20	25	20	14.35%	66	11.60	58.21%	268	26.80	3.00%	14	3.66	1.07%	5	0.25	Y	472	1.89	549.64										
272	452	HANALEI	E	9	1	0	3.33%	10	1.76	38.26%	114	11.40	3.00%	9	2.38	4.50%	13	0.67	Y	299	1.20	336.65										
273	453	KALAHEO	E	4	5	3	2.43%	12	2.11	46.36%	222	22.20	3.00%	14	3.80	3.45%	16	0.82	Y	478	1.91	543.95										
274	448	KAMAKAHELEI MID	M	28	36	6	7.42%	70	12.31	48.66%	459	45.90	3.00%	28	7.50	2.24%	21	1.05	Y	943	3.77	1,050.51										
275	454	KAPAA EL	E	27	45	30	11.49%	101	17.76	68.24%	603	60.30	3.00%	26	7.02	3.56%	31	1.57	Y	898	3.59	1,057.84										
276	455	KAPAA HI	H	20	32	5	5.72%	57	10.02	51.24%	509	50.90	3.00%	30	7.89	3.20%	32	1.59	Y	993	3.97	1,067.38										
277	447	KAPAA MID	M	20	14	2	4.96%	36	6.33	54.49%	391	39.10	3.00%	22	5.70	4.08%	29	1.46	Y	717	2.87	800.57										
278	456	KAUAI HI	H	49	51	16	10.23%	115	20.22	39.55%	443	44.30	3.00%	34	8.90	2.53%	28	1.41	Y	1,120	4.48	1,199.32										
279	457	KAUMUALII	E	22	35	21	13.55%	78	13.71	60.06%	345	34.50	3.00%	17	4.57	2.67%	15	0.77	Y	582	2.33	678.98										
280	458	KEKAHA	E	10	19	4	10.36%	33	5.80	70.17%	226	22.60	3.00%	10	2.56	2.21%	7	0.36	Y	329	1.32	384.43										
281	459	KILAUEA	E	10	10	9	9.83%	29	5.10	56.06%	163	16.30	3.00%	9	2.31	3.81%	11	0.55	Y	291	1.16	337.13										
282	460	KOLOA	E	8	13	8	7.99%	30	5.27	55.53%	205	20.50	3.00%	11	2.94	4.63%	17	0.86	Y	376	1.50	435.73										
283	464	WAIMEA CANYON	M	11	20	3	8.31%	34	5.98	58.00%	235	23.50	3.00%	12	3.23	1.75%	7	0.36	Y	406	1.62	456.60										
284	462	WAIMEA HI	H	27	37	3	11.53%	67	11.78	51.65%	300	30.00	3.00%	17	4.62	0.87%	5	0.25	Y	581	2.32	629.98										
285	463	WILCOX	E	21	42	29	11.01%	92	16.18	49.43%	414	41.40	3.00%	25	6.65	2.06%	17	0.86	Y	846	3.38	972.23										
286																																
287	KAUAI DISTRICT						285	385	160	8.95%	830	145.93	52.80%	4,897	489.70	3.00%	278	73.74	2.77%	257	12.84		9,331	37.32	10,500.94							
288																																
289	990	UNASSIGNED	K12	0	0	0	0.00%	0	0.00	0.00%	0	0.00	3.00%	0	0.00	0.00%	0	0.00		0	0.00	0.00										
290																																
291	SUBTOTAL - REGULAR SCHOOLS						6,788	10,161	3,689	12.08%	20,638	3,628.58	53.33%	91,102	9,110.20	3.00%	5,125	1,358.19	4.03%	6,879	343.97		53,695	214.78	194,417.95							
292																																
293	999	DOE ENROLLMENT RESERVE	E	0	0	0	0.00%	0	0.00	0.00%	0	0.00	0.00%	0	0.00	0.00%	0	0.00	0.00%	0	0.00	886.65										
294																																
295	TOTAL - REG SCHOOLS + RESERVE						6,788	10,161	3,689	12.03%	20,638	3,628.58	53.09%	91,102	9,110.20	2.99%	5,125	1,358.19	4.01%	6,879	343.97		53,695	214.78	195,304.60							
296																																
299																																
300	* Enrollment numbers are based on PROJECTED ENROLLMENT																															
301																																
302	** ELL Counts are based on SY13 OFFICIAL COUNTS																															
303																																
304	** Poverty and Mobility counts are projected based on																															
305	PY counts and percentages for Poverty and Mobility																															

*** Counts are ESTIMATED based on PY % of enrollment